



## SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Group/Control#: 00737549

### Experience Exhibit

- Claims displayed are incurred and completed through January 2018.
- Claims displayed are based on a rolling 24 months of data.
- Claims paid through February 2018.

### Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Monthly Dental Claims
February 2016	578	1,295	\$37,395	\$41,282
March 2016	576	1,290	\$37,280	\$39,989
April 2016	574	1,292	\$37,316	\$31,829
May 2016	571	1,286	\$36,679	\$32,515
June 2016	573	1,288	\$37,023	\$29,271
July 2016	571	1,286	\$36,866	\$30,704
August 2016	572	1,286	\$37,206	\$38,945
September 2016	571	1,280	\$36,939	\$23,747
October 2016	572	1,274	\$36,923	\$30,543
November 2016	570	1,284	\$37,008	\$30,736
December 2016	572	1,287	\$36,981	\$31,317
January 2017	576	1,288	\$39,892	\$44,765
February 2017	576	1,286	\$39,796	\$36,816
March 2017	576	1,282	\$39,768	\$40,884
April 2017	577	1,293	\$39,999	\$31,262
May 2017	576	1,293	\$40,095	\$34,877
June 2017	575	1,287	\$39,994	\$39,983
July 2017	576	1,293	\$39,994	\$34,478
August 2017	577	1,290	\$40,056	\$34,907
September 2017	580	1,298	\$40,247	\$26,754
October 2017	580	1,301	\$40,162	\$28,803
November 2017	578	1,298	\$40,338	\$36,027
December 2017	575	1,294	\$40,225	\$32,686
January 2018	577	1,299	\$42,815	\$46,960

Aggregate Premium Billed	\$930,995
Aggregate Incurred Claims	\$830,081
Cost Ratio	89%

Premium amounts and lives counts displayed on this report are unaudited  
DMO information is not included in this report