



INVITATION TO NEGOTIATE  
# 002-18  
EMPLOYEE BENEFITS INSURANCE PLANS

**ATTACHMENT 5**

DENTAL CLAIMS EXPERIENCE



## SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Group/Control#: 00737549

### Experience Exhibit

- Claims displayed are incurred and completed through December 2017.
- Claims displayed are based on a rolling 24 months of data.
- Claims paid through January 2018.

### Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Monthly Dental Claims
January 2016	586	1,320	\$38,096	\$36,189
February 2016	578	1,295	\$37,395	\$41,289
March 2016	576	1,290	\$37,280	\$40,000
April 2016	574	1,292	\$37,316	\$31,836
May 2016	571	1,286	\$36,679	\$32,523
June 2016	573	1,288	\$37,023	\$29,273
July 2016	571	1,286	\$36,866	\$30,708
August 2016	572	1,286	\$37,206	\$38,945
September 2016	571	1,280	\$36,939	\$23,745
October 2016	572	1,274	\$36,923	\$30,549
November 2016	570	1,284	\$37,008	\$30,745
December 2016	572	1,287	\$36,981	\$31,363
January 2017	576	1,288	\$39,892	\$44,762
February 2017	576	1,286	\$39,796	\$36,841
March 2017	576	1,282	\$39,768	\$40,884
April 2017	577	1,293	\$39,999	\$31,275
May 2017	576	1,293	\$40,095	\$34,889
June 2017	575	1,287	\$39,994	\$40,219
July 2017	576	1,293	\$39,994	\$34,408
August 2017	577	1,290	\$40,056	\$35,015
September 2017	580	1,298	\$40,247	\$25,801
October 2017	580	1,301	\$40,162	\$29,061
November 2017	578	1,298	\$40,338	\$36,935
December 2017	575	1,294	\$40,328	\$34,434

Aggregate Premium Billed	\$926,379
Aggregate Incurred Claims	\$821,688
Cost Ratio	89%

Premium amounts and lives counts displayed on this report are unaudited  
DMO information is not included in this report