SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Heartland Region

FY2020 Cooperative Funding Initiative

Final Project Evaluations and Rankings

Southwest Florida
Water Management District

Southwest Florida Water Management District

2379 Broad Street, Brooksville, Florida 34604-6899
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WaterMatters.org

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MEETING NOTICE

HEARTLAND REGION

FISCAL YEAR 2020
COOPERATIVE FUNDING INITIATIVE
PUBLIC MEETING

APRIL 4, 2019 • 10:00 A.M.

CITY OF BARTOW COMMISSION CHAMBERS
450 NORTH WILSON AVENUE • BARTOW, FLORIDA
(863) 534-0100

All meetings are open to the public.

AGENDA

1. Call to Order and Pledge of Allegiance
2. Introductions
3. Action Item: Approval of February 7, 2019 Meeting Minutes
4. CFI Final Staff Rankings and Recommendations
    a. Project Presentations
5. Receive Additional Public Comment
6. Action Item: Approve Project Rankings and Recommendations
7. Adjournment

If you have any questions concerning this meeting,
please call Cindy Rodriguez at 1-800-492-7862
or 863-534-1448, extension 6000

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Southwest Florida Water Management District
Heartland Region
FY2020 Proposed Cooperative Funding Initiative Projects
April 4, 2019

Page	Project	Cooperator	Project Name	Rank	District Prior Funding	FY2020 Proposed District Funding	District Future Funding
Projects Ranked 1A Priority							
1	N856	Highlands Co	WMP - Jack Creek Watershed Management Plan	1A	306,000	144,000	0
2	N898	Haines City	Reclaimed - Haines City Reclaimed Water Tank and Pump Station	1A	1,350,000	1,635,000	1,635,000
3	N899	Polk Co Util	Study - Polk Co. Reclaimed Water Recharge Study in Dover/Plant City WUCA & Northwest Polk Area	1A	500,000	94,500	0
4	N962	Davenport	WMP - Davenport Watershed Management Plan	1A	37,500	37,500	0
5	N973	Winter Haven	Conservation - Winter Haven Consumption and Conservation Programs Data Management Software	1A	30,000	30,000	0
6	Q023	Polk Regional Water Coop	Study - Polk Regional Water Cooperative Water Demand Management Plan	1A	85,000	85,000	0
7	W772	Winter Haven	SW IMP - Water Quality - Winter Haven Ridge Implementation of Stormwater BMPs	1A	60,000	60,000	0
Projects Ranked High Priority							
8	N888	Haines City	Study - Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility	H	225,000	43,282	0
9	Q066	Polk Co Util	Reclaimed - Polk Co. NERUSA Lake Wilson Road Reuse	H	0	262,750	0
10	Q067	Polk Co Util	Reclaimed - Polk Co. NERUSA Southeast Reuse Loop	H	0	1,093,375	1,093,375
11	Q091	Highlands Co	WMP - Carter Creek WMP Alternative Analysis	H	0	112,500	0
12	Q095	Polk Co	Study - Crescent Lake Feasibility	H	0	37,500	0
13	Q099	Highlands Co	WMP - Sebring WMP Update	H	0	131,250	131,250
Projects Ranked Medium Priority							
14	N940	Lakeland	SW IMP - Water Quality - Lake Hunter BMP	M	466,990	60,000	0
15	Q056	Polk Co	SW IMP - Water Quality - Bridgers Avenue Drainage & Water Quality	M	0	550,000	0
16	Q118	Polk Co	SW IMP - Water Quality - Lake Parker	M	0	330,000	0
				Recommended for Funding Total:		**$4,706,657**	**$2,859,625**
Projects Ranked Low and/or Not Recommended							
17	Q059	Polk Co Util	Reclaimed - Polk Co. NWRUSA US 98 Reuse	L	0	272,655	0
18	Q072	Haines City	Conservation - Haines City Distribution Line Looping	L	0	1,080,000	0
				Not Recommended for Funding Total:		**$1,352,655**	**$0**
				Heartland Region Total:		**$6,059,312**	**$2,859,625**

Project No. N856	WMP - Jack Creek Watershed Management Plan	
Highlands County		FY2020
Risk Level:	Type 4	**Multi-Year Contract:** Yes, Year 3 of 3

Description

Description:	Complete a Watershed Management Plan (WMP) for the Jack Creek Josephine Creek watershed in Highlands County, through and including floodplain analysis, Level of Service determination (LOS), and Best Management Practices (BMPs) alternative analysis. FY2020 funding will be used to complete the alternative analysis. This will identify the flooding concerns in both the Lake Hill and Jack Creek areas.
Measurable Benefit:	The Measurable Benefit will be to develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.
Costs:	Total project cost: $600,000 Highlands County (25% REDI): $150,000 District: $450,000 with $306,000 budgeted in previous years, $144,000 requested in FY2020.

Evaluation

Application Quality:	High	Application included all of the required information identified in the CFI guidelines.
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.
Cost Effectiveness:	High	Project cost per square mile is below the mid-range of historic costs ($20,000 / sq mi) for WMPs completed in rural watersheds. Cost effectiveness for multi-year projects is based upon the metrics in place when project was originally approved.
Past Performance:	Medium	Based on an assessment of the schedule and budget for the 1 ongoing project.
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 8 and is in the 6 to 9 range.
Project Readiness:	High	Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Floodplain Management**: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. **Strategic Initiative - Emergency Flood Response**: Operate District flood control and water conservation structures, providing effective and efficient assistance to state and local governments and the public to minimize flood damage during and after major storm events. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area. Highlands County qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.

Funding

Funding Source	Prior	FY2020	Future	Total
Highlands County (REDI)	$102,000	$48,000	$0	$150,000
District	$306,000	$144,000	$0	$450,000
Total	$408,000	$192,000	$0	$600,000

Project No. N898	Reclaimed - Haines City Reclaimed Water Tank and Pump Station	
Haines City		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** Yes, Year 3 of 3

Description

Description:	Final design, permitting and construction of a transfer pump station, a storage tank, a high service pump station, a booster station, associated yard piping, electrical modifications, instrumentation, controls, and other necessary appurtenances. Funding was approved in FY18 for 30% design and third-party review. The District required a third-party review because the conceptual construction estimate is greater than $5 million dollars. The FY20 funding request is for final design and construction.
Measurable Benefit:	The contractual Measurable Benefit is the design, permitting, and construction of equipment that will enable the city to store and supply reclaimed water to existing and future customers in the "Ridge Lakes" area of the Central Florida Water Initiative (CFWI). Construction will be done in accordance with the permitted plans.
Costs:	Total project cost: $6,800,000 (Design, Third-Party Review, Permitting and Construction) Haines City (25% REDI): $2,180,000 District: $4,620,000 with $1,350,000 budgeted in previous years, and $1,635,000 requested in FY 2020, and the remaining to be requested in future years

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with the cooperator to obtain the remaining required information.
Project Benefit:	Medium	The benefit of this project would be the improvement of reclaimed water availability to enable future reclaimed water system expansions.
Cost Effectiveness:	Medium	The project costs are 1% over the typical range of costs for infrastructure in similar District funded reclaimed water storage and pumping projects.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 4 ongoing projects.
Complementary Efforts:	High	Haines City's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.
Project Readiness:	High	Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as 1A Priority.	The 30% design and third-party review were completed in December 2018. Approval to proceed beyond 30% design was given at the January 2019 Governing Board meeting. Based on the third-party review, the City has updated the total project cost to $6,800,000 ($640,000 increase - 10%) and will pay for the cost increase. The cost effectiveness and overall ranking of the project remains in the medium range. When constructed, this project will improve the availability of reclaimed water for future reclaimed water system expansions. Haines City qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.

Funding

Funding Source	Prior	FY2020	Future	Total
Haines City (REDI)	$450,000	$865,000	$865,000	$2,180,000
District	$1,350,000	$1,635,000	$1,635,000	$4,620,000
Total	$1,800,000	$2,500,000	$2,500,000	$6,800,000

Project No. N899	Study - Polk Co. Reclaimed Water Recharge Study in Dover/Plant City WUCA & Northwest Polk Area	FY2020
Polk County Utilities		

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 3 of 3

Description

Description:	Feasibility study to determine whether indirect aquifer recharge with reclaimed water or non-traditional reuse solutions are viable options to supplement Polk County's Northwest Regional Utility Service Area (NWRUSA) water supplies. The project will include a field scale investigation of using reclaimed water to recharge the Upper Floridan Aquifer which will augment groundwater supplies and potentially enhance water supplies from an existing wellfield. The project will include pilot testing and/or aquifer recharge testing to investigate enhanced recharge, recharge and monitoring wells, lithologic coring, aquifer performance testing, groundwater modeling, and other necessary components.
Measurable Benefit:	The contractual Measurable Benefit will include the completion of a field scale feasibility study by Polk County to develop a reclaimed water project concept to utilize up to 1.5 mgd of reclaimed water for aquifer recharge or to supplement groundwater supplies in the CFWI region, and the conceptual design and permitting of the selected project.
Costs:	Total project cost: $1,189,000 (Feasibility study, field-scale investigation/pilot testing); Polk County: $594,500; District: $594,500; with $500,000 budgeted in previous years and $94,500 is requested in FY2020.

Evaluation

Application Quality:	High	Application included the required information identified in the CFI guidelines.
Project Benefit:	High	The project benefit is the completion of a field scale feasibility study to develop a reclaimed water project concept to utilize up to 1.5 mgd of reclaimed water for aquifer recharge or to supplement groundwater supplies in the CFWI region.
Cost Effectiveness:	High	The costs are consistent with the range of costs for similarly funded District reclaimed recharge and indirect potable reuse pilot studies.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 15 ongoing projects.
Complementary Efforts:	High	Polk County's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.
Project Readiness:	High	Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	Medium	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies.

Overall Ranking and Recommendation

Fund as 1A Priority.	This ongoing project is recommended for funding, as it provides a field scale feasibility study by Polk County to develop a reclaimed water project concept for aquifer recharge or to supplement groundwater supplies in the CFWI region.

Funding

Funding Source	Prior	FY2020	Future	Total
Polk County	$500,000	$94,500	$0	$594,500
District	$500,000	$94,500	$0	$594,500
Total	$1,000,000	$189,000	$0	$1,189,000

Project No. N962	WMP - Davenport Watershed Management Plan	
Davenport		FY2020
Risk Level:	Type 4	**Multi-Year Contract:** Yes, Year 2 of 2

Description

Description:	Complete a Watershed Management Plan (WMP) for the Davenport Watershed in the City of Davenport. Previous funding is being used to complete Watershed Evaluation tasks through the data collection and initial GIS processing tasks. FY2020 funding will be used to complete WMP tasks including a Surface Water Resource Assessment, Level of Service determination, and Best Management Practices alternative analysis. The District will be in the lead role for this project and will be responsible for retaining consultants to perform project tasks.
Measurable Benefit:	The Measurable Benefit will be the completion of a watershed model and floodplain analysis; information that is critical to better identify risk of flood damage and cost effective alternatives.
Costs:	Total project cost: $150,000 City of Davenport: $75,000 District: $75,000 with $37,500 budgeted in previous years and $37,500 requested in FY2020.

Evaluation

Application Quality:	High	Application included all the required information in the CFI Guidelines.
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional of intermediate stormwater systems.
Cost Effectiveness:	High	Project cost per square mile is in the low range for costs ($30,000/sq mi or less) for WMPs completed in Urban watersheds. Cost effectiveness for multi-year projects is based upon the metrics in place when project was originally approved.
Past Performance:	High	Based on the cooperator having one ongoing project with the District.
Complementary Efforts:	Low	Cooperator is not participating in the Community Rating System program.
Project Readiness:	High	The project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Water Quality Assessment and Planning**: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. **Strategic Initiative - Floodplain Management**: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.

Overall Ranking and Recommendation

Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2020	Future	Total
Davenport	$37,500	$37,500	$0	$75,000
District	$37,500	$37,500	$0	$75,000
Total	$75,000	$75,000	$0	$150,000

Project No. N973	Conservation - Winter Haven Consumption and Conservation Programs Data Management Software	FY2020
Winter Haven		

Risk Level:	Type 1	**Multi-Year Contract:** Yes, Year 2 of 2

Description

Description:	Implementation of a software program that will promote and encourage water conservation by utility customers. This project will allow software platform setup, including a utility side dashboard, and initially will be available for 19,000 customers. The program is expected to expand as advanced metering infrastructure (AMI) is installed throughout the City over the next several years. The software will: provide a customer portal log-in and graph customers water use over time; promote utility conservation incentives and rebates based on property appraiser data and water use data; compare water use to neighbors (social norming); detect customers side leaks and inform customers of the issue on a daily basis; and educate customers about watering restrictions based on actual daily water usage.
Measurable Benefit:	The contractual Measurable Benefit will be implementation of the program and the completion of a final report.
Costs:	Total Project cost: $120,000 City of Winter Haven: $60,000 District: $60,000 with $30,000 budgeted in previous years and $30,000 requested FY2020.

Evaluation

Application Quality:	High	Application included all the required information identified in the CFI Guidelines.
Project Benefit:	High	The benefit of the project is the conservation of approximately 16,000 gallons per day in the Southern Water Use Caution Area (SWUCA) and the Central Florida Water Initiative (CFWI).
Cost Effectiveness:	Medium	Project cost effectiveness is between $3.00 and $6.00 per thousand gallons saved.
Past Performance:	Medium	Based upon an assessment of the schedule and budget for the 2 ongoing projects
Complementary Efforts:	Medium	Cooperator per capita is between 75 and 125 gpcd.
Project Readiness:	Medium	Project is ongoing.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Conservation**: Enhance efficiencies in all water-use sectors to ensure beneficial use. **Heartland Region Priority**: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

Fund as 1A Priority.	This ongoing project will conserve potable water supply in the SWUCA and CFWI and is cost effective.

Funding

Funding Source	Prior	FY2020	Future	Total
City of Winter Haven	$30,000	$30,000	$0	$60,000
District	$30,000	$30,000	$0	$60,000
Total	$60,000	$60,000	$0	$120,000

Project No. Q023	Study - Polk Regional Water Cooperative Water Demand Management Plan	
PRWC		FY2020
Risk Level:	Type 1	**Multi-Year Contract:** Yes, Year 2 of 2

Description	
Description:	Development of a Demand Management Plan (DMP) for PRWC and PRWC utilities. The DMP will assess available water conservation potential and articulate a long-term (water conservation) demand side management implementation strategy for PRWC. In addition, it will provide an economic analysis of the potential beneficial delay in expensive Alternative Water Supply (AWS) projects that becomes possible by extending existing supplies via conservation.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of the Demand Management Plan.
Costs:	Total Project cost: $340,000 PRWC: $170,000 District: $170,000 with $85,000 budgeted in previous years and $85,000 requested in FY2020

Evaluation		
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.
Project Benefit:	High	The benefit of the project is the potential increase in conservation in the Southern Water Use Caution Area (SWUCA). More accurate conservation potential estimates and conservation implementation planning provides greater reliability of future conservation activities and are important in determining the scale and timing of future AWS projects.
Cost Effectiveness:	Medium	Project costs appear to be consistent with similar regional planning efforts.
Past Performance:	High	Based on the assessment of the schedule and budget for the 6 ongoing projects.
Complementary Efforts:	High	The PRWC encourages and supports water conservation amongst its member governments.
Project Readiness:	High	Project is ongoing and on schedule.

Strategic Goals		
Strategic Goals:	High	**Strategic Initiative - Regional Water Supply Planning**: Identify, communicate and promote consensus on the strategies and resources necessary to meet future reasonable and beneficial water supply needs. **Strategic Initiative - Conservation**: Enhance efficiencies in all water-use sectors to ensure beneficial use. **Heartland Region Priority**: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation	
Fund as 1A Priority.	This ongoing project will create a DMP which will quantify conservation potential in Polk County and provide a strategy for identifying and implementing conservation projects.

Funding

Funding Source	Prior	FY2020	Future	Total
PRWC	$85,000	$85,000	$0	$170,000
District	$85,000	$85,000	$0	$170,000
Total	$170,000	$170,000	$0	$340,000

Project No. W772	SW IMP - Water Quality - Winter Haven Ridge Implementation of Stormwater BMPs	
Winter Haven		FY2020
Risk Level:	Type 3	**Multi-Year Contract:** Yes, Year 2 of 2

Description

Description:	Design, permitting, and construction of stormwater LID BMPs within the urban public right-of-way and park areas in the City of Winter Haven to reduce nutrient loads into the Winter Haven Chain of Lakes, a SWIM priority waterbody.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting, and construction of stormwater LID BMPs to treat stormwater runoff from an approximately 4.5 acre urbanized watershed. Construction will be done in accordance with the permitted plans. There will be no monitoring or performance testing requirements.
Costs:	Total Project Cost: $240,000 (Design, permitting, construction) City of Winter Haven: $120,000 District: $120,000 with $60,000 budgeted in previous years and $60,000 requested in FY2020

Evaluation

Application Quality:	High	Application included all of the required information identified in the CFI guidelines.
Project Benefit:	High	The Resource Benefit is the reduction of pollutant loads and suspended solids into the lakes of Winter Haven Chain of lakes, a SWIM priority waterbody, by an estimated 2,000 lbs/yr TSS.
Cost Effectiveness:	High	The estimated cost of TSS is below the historical average of $20/lb. Cost effectiveness for multi-year projects is based upon the metrics in place when the project was originally approved.
Past Performance:	Medium	Based upon an assessment of the schedule and budget for the 2 ongoing projects.
Complementary Efforts:	High	The City has an active stromwater utility that collects fees.
Project Readiness:	High	The project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Water Quality Maintenance and Improvement**: Develop and implement programs, projects and regulations to maintain and improve water quality. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as 1A Priority.	This ongoing project will improve water quality discharging to the Winter Haven Chain of Lakes, a SWIM priority waterbody.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$60,000	$60,000	$0	$120,000
City of Winter Haven	$60,000	$60,000	$0	$120,000
Total	$120,000	$120,000	$0	$240,000

Project No. N888	Study - Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility	
Haines City		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** Yes, Year 3 of 3

Description

Description:	Evaluate reclaimed water recharge sites, components and advanced treatment, and effects of groundwater withdrawals, and install and monitor five wells for modelling calibration purposes to help achieve Minimum Lake Levels (MLLs) on Lake Eva. Lake Eva is in the Ridge Lakes area of the Central Florida Water Initiative (CFWI) and Southern Water Use Caution Area (SWUCA).
Measurable Benefit:	The contractual Measurable Benefit will be a feasibility study to evaluate benefits of reclaimed water recharge options and removing/reducing groundwater withdrawal for several public supply wells near Lake Eva.
Costs:	Total Project Cost: $357,710 (Study, well installation) Haines City: $89,428 (25% REDI) District: $268,282 with $225,000 budgeted in previous years, $43,283 requested in FY2020. Project cost increased from prior-approved budget of $300,000 ($225,000 District) to $357,710 ($268,282 District) due to a scope change.

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.
Project Benefit:	High	Study will provide data to evaluate effects of several nearby public supply wells on lake water levels, as well as potential sites, components, costs, and benefits of 2.5 MGD of reclaimed water recharge options to help achieve MLLs on Lake Eva in the Ridge Lakes area of the CFWI.
Cost Effectiveness:	High	The project costs are consistent with the range of costs for similarly funded District projects.
Past Performance:	High	Based on the assessment of the schedule and budget for the 2 ongoing projects.
Complementary Efforts:	High	Haines City's reclaimed water system includes metering and incentive-based reuse rate structures for high volume water users and has proactive reclaimed water expansion policies that maximize use and water resource/environmental benefits.
Project Readiness:	High	Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies. **Strategic Initiative - Minimum Flows and Levels Establishment and Recovery**: Establish and monitor MFLs, and, where necessary, develop and implement recovery plans to prevent significant harm and reestablish the natural ecosystem. **Heartland Region Priority**: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as High Priority.	This ongoing project is recommended for funding as it will develop a feasibility study of reclaimed water recharge options and help determine the effect of groundwater withdrawals at Lake Eva. These evaluations will identify options to help achieve MLLs on Lake Eva in the Ridge Lakes area of the CFWI and SWUCA. The FY2020 request is a scope change and corresponding total cost increase of 19% ($57,710). Scope expansion adds construction of five monitor wells, additional modeling scenarios to remove/reduce groundwater withdrawals for several public supply wells near the lake and evaluates the resource benefit of 2.5 MGD of reclaimed water recharge options instead of 0.7 MGD. Currently, Haines City qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$225,000	$43,282	$0	$268,282
Haines City (REDI)	$75,000	$14,428	$0	$89,428
Total	$300,000	$57,710	$0	$357,710

Project No. Q066	Reclaimed - Polk Co. NERUSA Lake Wilson Road Reuse Project	
Polk County Utilities		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** No

Description

Description:	Design, permitting and construction of approximately 5,000 feet of reclaimed water transmission mains and other necessary appurtenances to supply approximately 1,025 multi-family homes and approximately 1 acre of common areas in the Victoria Park, Echelon-Ovation, Lake Bluff and Crystal Ridge subdivisions in the North East Utility Service Area.
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply and utilization of 0.18 mgd of reclaimed water for residential irrigation use in the Central Florida Water Initiative area (CFWI).
Costs:	Total project cost: $525,500 (Design, Permitting, Construction) Polk County: $262,750 District: $262,750

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.
Project Benefit:	High	The benefit is the supply of 0.18 mgd of reclaimed water to residential irrigation customers for an anticipated 0.17 mgd of water savings within the CFWI.
Cost Effectiveness:	High	$3.08 per gallon per day capital cost which is below the $10 to $15 per gallon average for alternative supplies. The estimated cost effectiveness is $0.74 per thousand gallons of water resource benefit which is within the cost range for reuse projects which typically range from a low of $0.15/1,000 gallons for golf course projects up to $10.00/1,000 gallons for residential projects.
Past Performance:	High	Based on an assessment of the schedule and budget for 15 ongoing projects.
Complementary Efforts:	High	Polk County's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as High Priority.	The project is recommended for funding as it reduces reliance on traditional water sources in the CFWI and is cost effective.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$0	$262,750	$0	$262,750
Polk County	$0	$262,750	$0	$262,750
Total	$0	$525,500	$0	$525,500

Project No. Q067	Reclaimed - Polk Co. NERUSA Southeast Reuse Loop Project	
Polk County Utilities		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** Yes, Year 1 of 2

Description

Description:	Design, permitting and construction of approximately 24,800 feet of reclaimed water transmission mains and other necessary appurtenances to construct a loop to supply approximately 1,365 homes in the Southeast reuse portion of the North East Utility Service Area and to enable supply to future planned subdivisions.
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply and utilization of 0.522 mgd of reclaimed water for residential irrigation use in the Central Florida Water Initiative area (CFWI).
Costs:	Total project cost: $4,373,500 (Design, Permitting, Construction); Polk County: $2,186,750; District: $2,186,750, of which $1,093,375 is requested in FY2020 and $1,093,375 is anticipated to be requested in future years

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.
Project Benefit:	High	The benefit is the supply of 0.522 mgd of reclaimed water to residential irrigation customers for an anticipated 0.522 mgd of water savings within the CFWI.
Cost Effectiveness:	High	$8.38 per gallon per day capital cost which is below the $10 to $15 per gallon average for alternative supplies. The estimated cost effectiveness is $2.02 per thousand gallons of water resource benefit which is within the cost range for reuse projects which typically range from a low of $0.15/1,000 gallons for golf course projects up to $10.00/1,000 gallons for residential projects.
Past Performance:	High	Based on an assessment of the schedule and budget for 15 ongoing projects.
Complementary Efforts:	High	Polk County's reclaimed water system includes metering and incentive based reuse rate structures for high volume water users and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as High Priority.	The project is recommended for funding as it reduces reliance on traditional water sources in the CFWI and is cost effective.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$0	$1,093,375	$1,093,375	$2,186,750
Polk County	$0	$1,093,375	$1,093,375	$2,186,750
Total	$0	$2,186,750	$2,186,750	$4,373,500

Project No. Q091	WMP - Carter Creek WMP Alternative Analysis	
Highlands County		FY2020
Risk Level:	Type 4	**Multi-Year Contract:** No

Description

Description:	Complete the Watershed Management Plan (WMP) for the Carter Creek Watershed in Highlands County. Governing Board approved floodplains were developed in June 2014. FY2020 funds are being requested to complete the alternative analysis tasks including an increased level of detail in areas of concern, stormwater Level of Service analysis (LOS), and Best Management Practice (BMP) alternative analysis. This will be used to identify solutions to frequent flooding concerns in project areas both upstream and downstream, including Lake Lelia, Lake Lotela, Little Lake Bonnet, Lake Letta, Lake Bonnet, and other area subdivisions and agriculture properties.
Measurable Benefit:	The contractual Measurable Benefit will be the level of service establishment, evaluation of BMPs to address level of service deficiencies, and providing a geodatabase with projected results from watershed model simulations for floodplain management and water quality management.
Costs:	Total project cost: $150,000 Highlands County (25% REDI): $37,500 District: $112,500

Evaluation

Application Quality:	High	Application included all the required information identified in the CFI guidelines.
Project Benefit:	High	Flooding problems exist in developed or developing areas of the watershed. Flood analysis models are available and are approximately 4 years old. The LOS, SWRA, and BMP analysis have not been completed and the watershed includes regional or intermediate stormwater systems.
Cost Effectiveness:	High	Project cost per square mile is below the mid-range of historic costs ($6,000 / sq mi or less) for WMP updates completed in rural watersheds. Project costs include developing the Surface Water Resource Assessment and water quality model in addition to LOS and BMP alternatives analyses.
Past Performance:	Medium	Based on an assessment of the schedule and budget for the 1 ongoing project.
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 8 and is in the 6 to 9 range.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Floodplain Management**: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation

Fund as High Priority.	This project will utilize and update existing watershed models to complete flood protection alternative analysis tasks including a stormwater LOS and BMP alternative analysis for the Carter Creek watershed model. Highlands County qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.

Funding

Funding Source	Prior	FY2020	Future	Total
Highlands County	$0	$37,500	$0	$37,500
District	$0	$112,500	$0	$112,500
Total	$0	$150,000	$0	$150,000

Project No. Q095	Study- Crescent Lake Feasibility	
Polk County		FY2020
Risk Level:	Type 3	**Multi-Year Contract:** No

Description

Description:	Complete a feasibility study to identify solutions to flooding of roads and residential properties located in the Ashton Oaks/Christina development and along Crescent Lake Dr. The Christina Watershed Management Plan (WMP) model will be utilized to perform the analysis. Polk County will be in the lead role and will be responsible for retaining consultants to perform the work.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a feasibility study identifying solutions to reduce flooding of roads and residential properties located in the Ashton Oaks/Christina development and along Crescent Lake Dr.
Costs:	Total project cost: $75,000 Polk County: $37,500 District: $37,500

Evaluation

Application Quality:	High	Application included all the required information identified in the CFI Guidelines.
Project Benefit:	High	The project benefit is a feasibility study that will analyze flooding problems in the watershed. Currently, flood analysis models are available and are from 5 to 10 years old, and the watershed includes regional or intermediate stormwater systems.
Cost Effectiveness:	High	Project cost is comparable to other prior projects with similar scopes.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 15 ongoing projects.
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 7 and is in the 6 to 9 range.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Water Quality Maintenance and Improvement**: Develop and implement programs, projects and regulations to maintain and improve water quality. **Strategic Initiative - Floodplain Management**: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.

Overall Ranking and Recommendation

Fund as High Priority.	The project will utilize an existing watershed model to complete a feasibility study to identify solutions to flooding of roads and residential properties located in the Ashton Oaks/Christina development and along Crescent Lake Dr. This area experienced flooding and damage to homes in 2017 and is identified as a level of service deficiency in the Christina WMP.

Funding

Funding Source	Prior	FY2020	Future	Total
Polk County	$0	$37,500	$0	$37,500
District	$0	$37,500	$0	$37,500
Total	$0	$75,000	$0	$75,000

Project No. Q099	WMP - Sebring WMP Update	
Highlands County		FY2020
Risk Level:	Type 4	**Multi-Year Contract:** Yes, Year 1 of 2

Description	
Description:	Complete a Watershed Management Plan (WMP) update for the Sebring watershed in Highlands County including watershed evaluation, floodplain analysis, Level of Service determination (LOS), and Best Management Practices (BMPs) alternative analysis. This will identify solutions to the flooding concerns in the Sebring Country Estates, Sebring Hills, Lake Haven, Orange Blossom, Silver Fox, and Sebring Falls areas. FY2020 funding will be used to complete the watershed evaluation and begin the floodplain analysis.
Measurable Benefit:	The contractual Measurable Benefit will be the update to the Sebring WMP to develop better floodplain information and complete the LOS and BMP alternative analysis.
Costs:	Total project cost: $350,000 Highlands County (25% REDI): $87,500 District: $262,500 with $131,250 requested in FY2020 and $131,250 anticipated to be requested in future years.

Evaluation		
Application Quality:	High	Application included all the required information identified in the CFI guidelines.
Project Benefit:	High	The WMP will evaluate flooding problems that exist in the watershed. Currently, flood analysis models are available and are over 10 years old. The watershed has experienced moderate changes since last study, and the watershed includes regional or intermediate stormwater systems. The Sebring watershed is one of the District's top 20 priority watersheds for WMP updates.
Cost Effectiveness:	High	Project cost per square mile is below the mid-range of historic costs ($15,000 / sq mi or less) for WMP updates completed in mixed watersheds.
Past Performance:	Medium	Based on an assessment of the schedule and budget for the 1 ongoing project.
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 8 and is in the 6 to 9 range.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals		
Strategic Goals:	High	**Strategic Initiative - Floodplain Management**: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. **Heartland Region Priority**: Improve Winter Haven Chain of Lakes and Ridge Lakes

Overall Ranking and Recommendation	
Fund as High Priority.	This project updates flood risk in an area with existing flood analysis that is over 10 years old. The project will utilize and update existing watershed models to complete a floodplain analysis, LOS determination, and BMP alternative analysis. The Sebring watershed is one of the District's top 20 priority watersheds for WMP updates. Highlands County qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.

Funding

Funding Source	Prior	FY2020	Future	Total
Highlands County	$0	$43,750	$43,750	$87,500
District	$0	$131,250	$131,250	$262,500
Total	$0	$175,000	$175,000	$350,000

Project No. N940	SW IMP- Water Quality- Lake Hunter BMP Project	
City of Lakeland		FY2020
Risk Level:	Type 3	**Multi-Year Contract:** Yes, Year 3 of 3

Description

Description:	Design, permitting and construction of stormwater BMPs for untreated runoff discharging to Lake Hunter, a FDEP impaired waterbody, located in the City of Lakeland.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of stormwater BMPs to treat runoff from an 84 acre urbanized watershed. Construction will be in accordance with the permitted plans. There will be no monitoring or performance testing requirements.
Costs:	Total Project cost: $1,053,980 (Design, permitting and construction) City of Lakeland: $526,990 District: $526,990, with $466,990 requested in prior years, and $60,000 requested in FY2020. FY2020 funding request is the result of a scope change and corresponding cost increase. The project cost increased from the previously approved budget of $933,980 ($466,990 District share) to $1,053,980 ($526,990 District Share) with the resource benefit of the project increasing from 5,960 lbs/yr TSS to 18,033 lbs/yr TSS removed.

Evaluation

Application Quality:	High	Application included all of the required information identified in the CFI guidelines.
Project Benefit:	High	The Resource Benefit of the project is the reduction of pollutant loads to Lake Hunter, a FDEP impaired waterbody, by an estimated 272 lbs/yr of TN, 53 lbs/yr of TP and 18,033 lbs/yr TSS.
Cost Effectiveness:	Medium	The estimated cost/lb of TN removed is below the historical average of $224/lb, the estimated cost/lb of TP removed is slightly above the historical averages of 896/lb, the estimated cost/lb of TSS removed is below the historical averages of $12/lb and the cost/acre treated is above the historical average cost of $8,050/acre treated for urban/suburban water quality projects. Cost effectiveness is based upon the metrics in place when the project was orginally approved.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 1 ongoing project.
Complementary Efforts:	High	The City has an active stormwater utility that collects fees.
Project Readiness:	High	The project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	Medium	**Strategic Initiative - Water Quality Maintenance and Improvement**: Develop and implement programs, projects and regulations to maintain and improve water quality.

Overall Ranking and Recommendation

Fund as Medium Priority.	This ongoing project will improve water quality discharging to Lake Hunter, a FDEP impaired waterbody. During design it was determined that the addition of a baffle box would increase the resource benefit of the project from 5960 lbs/yr TSS to 18,033 lbs/yr TSS. As a result the project cost and resource benefit of the project have increased.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$466,990	$60,000	$0	$526,990
City of Lakeland	$466,990	$60,000	$0	$526,990
Total	$933,980	$120,000	$0	$1,053,980

Project No. Q056	SW IMP - Water Quality - Bridgers Avenue Drainage & Water Quality Project	
Polk County		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** No

Description

Description:	Construction of water quality BMP's to treat stormwater discharged from a highly urbanized watershed discharging to Lake Lena, a FDEP impaired waterbody with an established TMDL, in Polk County.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of water quality BMPs to treat approximately 77 acres of highly urbanized watershed discharging to Lake Lena, a FDEP impaired waterbody with an established TMDL. Construction will be in accordance with the permitted plans. There will be no monitoring or testing requirements.
Costs:	Total project cost: $1,100,000 (land acquisition, construction) Polk County: $550,000 (includes $200,000 of land acquisition costs as funding match) District: $550,000

Evaluation

Application Quality:	High	Application included all of the required information identified in the CFI guidelines.
Project Benefit:	High	The Resource Benefit of this Water Quality Project is the reduction of pollutant loads to Lake Lena by an estimated 323 lbs/year of Total Nitrogen (TN) and 53 lbs/year of Total Phosphorous (TP).
Cost Effectiveness:	High	The estimated cost/lb of TN removed is between the historical averages of $176 -$475/lb and the estimated cost/lb of TP removed is below the historical average of $1498/lb.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 15 ongoing projects.
Complementary Efforts:	High	The County has an active stormwater utility that collect fees.
Project Readiness:	High	Project is expected to begin on or before December 1st, 2019.

Strategic Goals

Strategic Goals:	Medium	**Strategic Initiative - Water Quality Maintenance and Improvement**: Develop and implement programs, projects and regulations to maintain and improve water quality.

Overall Ranking and Recommendation

Fund as Medium Priority.	The project is cost effective and improves water quality discharging to Lake Lena, a FDEP impaired waterbody with an established TMDL.

Funding

Funding Source	Prior	FY2020	Future	Total
District	$0	$550,000	$0	$550,000
Polk County	$0	$550,000	$0	$550,000
Total	$0	$1,100,000	$0	$1,100,000

Project No. Q118	SW IMP - Water Quality - Lake Parker	
Polk County		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** No

Description

Description:	Construction of ditch bank stabilization with gabion baskets along 460 linear feet of the Lake Parker outfall canal to improve water quality in Saddle Creek. The project is the third and final phase of a previously funded cooperative funding projects within the canal.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of 460 linear feet of bank stabilization in the Lake Parker outfall canal. There will be no monitoring or performance testing requirements.
Costs:	Total project cost: $660,000 (Construction) Polk County: $330,000 District: $330,000

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI Guidelines. District PM/CM had to work with cooperator to obtain remaining required information.
Project Benefit:	High	The Resource Benefit of this water quality project is the reduction of pollutant loads to Saddle Creek by an estimated 44,000 lbs/year TSS.
Cost Effectiveness:	High	The estimated cost/lb of TSS removed is below the historical average of $5/lb.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 15 ongoing projects.
Complementary Efforts:	High	Polk County has an active stormwater utility that collects fees.
Project Readiness:	High	The project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	Medium	**Strategic Initiative - Water Quality Maintenance and Improvement**: Develop and implement programs, projects and regulations to maintain and improve water quality. **Region Priority**: None

Overall Ranking and Recommendation

Fund as Medium Priority.	The project is cost effective and will reduce stormwater impacts to Saddle Creek through a reduction in sediment load.

Funding

Funding Source	Prior	FY2020	Future	Total
Polk County	$0	$330,000	$0	$330,000
District	$0	$330,000	$0	$330,000
Total	$0	$660,000	$0	$660,000

Project No. Q059	Reclaimed - Polk Co. NWRUSA US 98 Reuse Project	
Polk County Utilities		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** No

Description

Description:	Design, permitting and construction of approximately 4300 feet of reclaimed water transmission mains and other necessary appurtenances to provide reclaimed water to approximately 193 residential irrigation customers in the Breakwater Cove and Princeton Manor subdivisions.
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply of 0.031 mgd of reclaimed water for irrigation to residential customers in the Central Florida Water Initiative (CFWI) Region.
Costs:	Total project cost: $545,310 (Design, permitting, construction); Polk County: $272,655 District: $272,655

Evaluation

Application Quality:	High	Application included all of the required information identified in the CFI guidelines.
Project Benefit:	Medium	The benefit is the supply of 0.031 mgd of reclaimed water to residential irrigation customers for an anticipated 0.031 mgd of water savings within the CFWI.
Cost Effectiveness:	Low	$17.59 per gallon per day capital costs which is above the $10 to $15 per gallon average for alternative supplies. The estimated cost effectiveness is $4.28 per thousand gallons of water resource benefit, which is within the average cost range for reuse projects which typically range from a low of $0.15/1,000 gpd for golf course projects up to ~$10.00/1,000 gpd for residential projects.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 15 ongoing projects.
Complementary Efforts:	High	The Polk County reclaimed water system includes metering and has pro-active reclaimed water expansion policies which maximize utilization, water resource benefits, and environmental benefits.
Project Readiness:	High	The project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	Medium	**Strategic Initiative - Reclaimed Water**: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies.

Overall Ranking and Recommendation

Low Priority, not recommended for funding.	The project is not recommended for funding as it is not cost effective. The District is also currently funding a feasibility study intended to lead to the development of a recharge project to fully utilize the remaining reclaimed flows at the Polk NWRUSA wasterwater treatment facility.

Funding

Funding Source	Prior	FY2020	Future	Total
Polk County	$0	$272,655	$0	$272,655
District	$0	$272,655	$0	$272,655
Total	$0	$545,310	$0	$545,310

Project No. Q072	Conservation - Haines City Distribution Line Looping	
Haines City		FY2020
Risk Level:	Type 2	**Multi-Year Contract:** No

Description

Description:	Construction of approximately 7,700 feet of new potable water lines and associated components necessary to eliminate system dead ends. This is considered a utility-based supply side conservation project, and will reduce routine flushing by improving potable water circulation.
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the construction of approximately 7,700 feet of new potable water lines and associated components to eliminate distribution system dead-ends.
Costs:	Total Project Costs: $1,440,000 (Construction); City of Haines City: $360,000 (25% REDI); District: $1,080,000

Evaluation

Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.
Project Benefit:	Low	The benefit of the project is the conservation of approximately 80,000 gallons per day in the SWUCA; however, public supply annual reports indicate that there is significant uncertainty in flushing volumes.
Cost Effectiveness:	High	Project cost effectiveness is less than the historical range of $3.00 to $6.00 per thousand gallons saved based on the potential savings provided in the application.
Past Performance:	High	Based upon an assessment of the schedule and budget for the 4 ongoing projects.
Complementary Efforts:	Low	Cooperator per capita is above 125 gpcd.
Project Readiness:	High	Project is ready to begin on or before December 1, 2019.

Strategic Goals

Strategic Goals:	High	**Strategic Initiative - Conservation**: Enhance efficiencies in all water-use sectors to ensure beneficial use. **Heartland Region Priority**: Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

Low Priority, not recommended for funding.	This project is not recommended for funding as the project would enable the connection of new customers to the utility distribution system. Installation of new potable distribution lines for new customer acquisition is not eligible for funding under the current funding guidelines. There is significant uncertainty in the resource benefit at this time due to inconsistencies in flushing volumes documented in previous Public Supply Annual Reports.

Funding

Funding Source	Prior	FY2020	Future	Total
Haines City	$0	$360,000	$0	$360,000
District	$0	$1,080,000	$0	$1,080,000
Total	$0	$1,440,000	$0	$1,440,000

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs and activities. Anyone requiring reasonable accommodation as provided for in the Americans with Disabilities Act should contact the District's Human Resources Director, 2379 Broad Street, Brooksville, Florida 34604-6899; 1-352-796-7211 or 1-800-423-1476 (Florida only), extension 4702; TDD (Florida only) 1-800-231-6103; or email to ADACoordinator@swfwmd.state.fl.us