SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Southwest Florida Water Management District

FY2026 Proposed Cooperative Funding Initiative Projects

April 8, 2025

Page	Project	Cooperator	Project Name	Score	District Prior Funding	FY2026	District Future Funding
AWS Priority							
1	Q184	PRWC	Brackish – Polk Regional Water Cooperative Southeast Wellfield Implementation	AWS	$29,334,987	$14,500,000	$67,105,013
2	Q216	PRWC	Interconnects – Polk Regional Water Cooperative Regional Transmission Southeast Phase 1	AWS	$33,754,362	$27,811,312	$14,447,326
3	Q241	Tampa Bay Water	Interconnects – TBW Southern Hillsborough County Transmission Expansion	AWS	$15,859,207	$17,500,000	$111,694,793
4	Q272	PRMRWSA	AWS – PRMRWSA Reservoir No. 3	AWS	$32,682,867	$14,000,000	$69,017,133
5	Q308	PRWC	Brackish - Polk Regional Water Cooperative West Polk Wellfield	AWS	$13,015,498	$10,000,000	$84,036,502
6	Q355	PRMRWSA	Interconnects – PRMRWSA Regional Integrated Loop System Phase 2B	AWS	$25,746,094	$10,403,906	0
			AWS Priority Requested Funding Total:		**$150,393,015**	**$94,215,218**	**$346,300,767**
1A Priority							
7	N850	Pasco County	SW IMP – Flood Protection – Sea Pines Neighborhood Flood Abatement	1A	$1,400,000	$250,000	0
8	N865	Pasco County	SW IMP – Flood Protection – Magnolia Valley Storage and Wetland Enhancement Project	1A	$3,950,000	$538,450	0
9	Q225	Pasco County	SW IMP – Flood Protection – Lafitte Drive	1A	$1,150,000	$731,417	0
			1A Priority Requested Funding Total:		**$6,500,000**	**$1,519,867**	**0**
Springs							
10	Q419	Hernando County	Study – Hernando County Northwest Hernando Septic to Sewer Feasibility Study	Springs	0	$75,000	0
			Springs Requested Funding Total:		**0**	**$75,000**	**0**
CFI							
11	Q414	Tampa Bay Water	Conservation – TBW Demand Management Plan Implementation – Phase 6	100	0	$528,000	0
12	Q413	Sarasota County	Study - Physical Map Revision Update for Little Sarasota Bay, Lemon	97	0	$600,000	0
13	Q421	Manatee County	WMP – Lake Manatee Watershed WMP	92	0	$984,000	0
14	W024	Tampa Bay Estuary Program	FY2026 Tampa Bay Environmental Restoration Fund	92	0	$350,000	0

Southwest Florida Water Management District

FY2026 Proposed Cooperative Funding Initiative Projects

April 8, 2025

Page	Project	Cooperator	Project Name	Score	District Prior Funding	FY2026	District Future Funding
15	Q431	Pinellas County	Study – Pinellas County Real Time Flood Forecasting – Phase 1	90	0	$300,000	0
			CFI Requested Funding Total:		**0**	**$2,762,000**	**0**
Not Recommended							
16	Q412	Sarasota County	WMP – Sarasota County - Upper and Lower Myakka River Basins WMP Update	87	0	$600,000	0
17	Q422	Manatee County	WMP – Manatee County - Myakka River Watershed WMP	82	0	$720,000	$720,000
18	Q437	City of Holmes Beach	WMP – Holmes Beach Floodplain and Alternatives Analysis	73	0	$88,800	$104,350
19	Q313	PRMRWSA	Interconnects – PRMRWSA Regional Integrated Loop System Phase 3C	N/R	$26,550,000	0	0
20	Q399	Haines City	SW IMP – Water Quality – Lake Eva Stormwater BMPs	N/R	0	$2,478,175	$2,478,176
21	Q411	PRMRWSA	Peace River Facility Expansion – Final Design, Permitting, and Construction	N/R	0	$21,015,000	$63,045,000
22	Q415	City of Punta Gorda	AWS – City of Punta Gorda Phase II Groundwater R.O.	N/R	0	$8,887,500	$8,887,500
23	Q416	Pinellas County	SW IMP – Water Quality – Baypointe Stormwater Conservation Area	N/R	0	$1,000,000	0
24	Q418	City of Tampa	Study – City of Tampa - BMP Alternatives Analysis and Preliminary Engineering Report	N/R	0	$450,000	$300,000
25	Q423	City of Winter Haven	Reclaimed – City of Winter Haven Water Resource Facility at Pollard Road	N/R	0	$2,187,500	$8,937,500
26	Q424	City of Plant City	AWS – Plant City Potable Reuse Facility	N/R	0	$250,000	$64,750,000
27	Q425	Manatee County	SW IMP – Flood Protection – Glen Creek Flood Mitigation Project	N/R	0	$776,676	$1,019,709
28	Q426	Shady Hills Energy	Reclaimed – Shady Hills Energy Center Reuse Project Reuse Storage and Transport	N/R	0	$2,290,837	0
29	Q427	Marion County	WMP – Cotton Plant 3 WMP Update	N/R	0	$163,500	0
30	Q428	Marion County	WMP – Northwest Ocala WMP Update	N/R	0	$183,959	0
31	Q432	City of Winter Haven	ASR – City of Winter Haven Bradco Farms Managed Aquifer Recharge & ASR Project	N/R	0	$1,500,000	$10,000,000

Southwest Florida Water Management District

FY2026 Proposed Cooperative Funding Initiative Projects

April 8, 2025

Page	Project	Cooperator	Project Name	Score	District Prior Funding	FY2026	District Future Funding
32	Q433	City of Winter Haven	ASR – City of Winter Haven North Winter Haven Aquifer Recharge Project	N/R	0	$500,000	$1,000,000
33	Q434	City of Winter Haven	AWS – City of Winter Haven DPR Mobile Pilot	N/R	0	$250,000	$800,000
34	Q435	City of Winter Haven	AWS – City of Winter Haven Storm Water Reclamation Project	N/R	0	$200,000	$2,050,000
35	Q436	City of Holmes Beach	SW IMP – Water Quality – Holmes Beach BMPs Phase M	N/R	0	$82,050	$853,800
			Not Recommended Requested Funding Total:		**$26,550,000**	**$43,623,997**	**$164,946,035**

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

AWS Priority

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Project No. Q184	Brackish – Polk Regional Water Cooperative Southeast Wellfield Implementation
PRWC	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 6 of 20

Description

Description:	Final design, permitting, and construction of the Southeast Wellfield Water Treatment Facility. Project components include a reverse osmosis facility, brackish water wellfield, and concentrate disposal wells located east of Lake Wales. The request includes multiple construction phases of the Southeast Wellfield Water Production Facility for an initial 7.5 mgd finished water capacity followed by incremental increases to 12.5 mgd capacity. The project will provide alternative water supply for participating members of the Polk Regional Water Cooperative, which will be delivered by a regional transmission system developed as a companion project (Q216). FY2026 funding is requested to continue construction.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of an alternative supply project providing 7.5 mgd at initial phase and 12.5 mgd at buildout for use by the PRWC participating member governments to reduce stress on the Upper Floridan aquifer. Construction will be done in accordance with permitted plans. The project will provide a base supply to the PRWC's member governments that is at least 80% of the design capacity of each completed phase, calculated as annual average deliveries per calendar year.
Costs:	Total Project Cost $247,530,000 (final design, permitting, and construction), initial board-approved project amount $228,630,000 PRWC: $114,480,013 District: $110,940,000 with $29,334,987 budgeted in previous years, $14,500,000 requested in FY2026, and $67,105,013 anticipated to be requested in future years. FDEP: $22,109,987

Evaluation

Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:		Substantial resource benefit is expected from developing 12.5 mgd of regional alternative water supply to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.
Cost Effectiveness:		Cost Effectiveness is between $15 and $20 total capital cost per gallon capacity developed.
Past Performance:		Based upon an assessment of the schedule and budget for the 4 ongoing projects.
Complementary Efforts:		Applicant has the complementary efforts of a demand management plan, and active conservation program, and promotes water conservation via education/outreach with the public and member governments.
Project Readiness:		Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Alternative Water Supply:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Heartland Region Priority:** Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

AWS		The TPR of the preliminary design was completed and presented to the Governing Board on April 26, 2022, and the Board authorized the final design, permitting, and construction. The project will provide an additional 12.5 MGD of alternative water supply to support regional water supply demands. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$29,334,987	$14,500,000	$67,105,013	$110,940,000
PRWC	$29,334,987	$38,104,815	$47,040,211	$114,480,013
FDEP	$22,109,987	$0	$0	$22,109,987
Total	**$80,779,961**	**$52,604,815**	**$114,145,224**	**$247,530,000**

Project No. Q216	**Interconnects – Polk Regional Water Cooperative Regional Transmission Southeast Phase 1**
PRWC	FY2026

Risk Level:	Type 2	**Multi-Year Contract:** Yes, Year 6 of 8

Description

Description:	Final design, permitting, and construction of the Southeast Wellfield Regional Transmission System. Project components include a pipeline system extending from the Southeast Wellfield Water Treatment Facility located east of Lake Wales to multiple municipalities along the US-27 and Hwy-60 corridors. This project will deliver alternative water supply to members of the Polk Regional Water Cooperative, which will be developed through a companion project, the Southeast Wellfield Implementation Project (Q184). FY2026 funding is requested to continue construction.
Measurable Benefit:	The contractual Measurable Benefit is the construction of a regional transmission system capable of delivering 12.5 mgd of alternative water supplies, promoting regional resource management efforts, and supporting water supply goals within the SWUCA. Construction will be done in accordance with permitted plans.
Costs:	Total Project Cost $174,100,600 (final design, permitting, and construction), initial board-approved project amount $156,976,000 PRWC: $89,699,113 District: $76,013,000 with $33,754,362 budgeted in previous years, $27,811,312 requested in FY2026, and $14,447,326 anticipated to be requested in future years. FDEP: $8,388,487

Evaluation

Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:		Substantial resource benefit expected from the regional transmission of new alternative water supplies to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.
Cost Effectiveness:		The average cost per inch diameter per linear foot is within the District's historic range for transmission projects.
Past Performance:		Based upon an assessment of the schedule and budget for the 4 ongoing projects.
Complementary Efforts:		Applicant has the complementary efforts of a demand management plan, an active conservation program, and promotes water conservation via education/outreach with the public and member governments.
Project Readiness:		Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Alternative Water Supplies:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Heartland Region Priority:** Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

AWS		The TPR of the preliminary design was completed and presented to the Governing Board on April 26, 2022, and the Board authorized the final design, permitting, and construction. The project will enable the regional transmission of alternative water supply to support regional water supply demands. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$33,754,362	$27,811,312	$14,447,326	$76,013,000
PRWC	$33,754,362	$30,194,667	$25,750,084	$89,699,113
FDEP	$8,388,487	$0	$0	$8,388,487
Total	**$75,897,211**	**$58,005,979**	**$40,197,410**	**$174,100,600**

Project No. Q241	Interconnects – TBW Southern Hillsborough County Transmission Expansion
Tampa Bay Water	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 5 of 8

Description

Description:	Third-party Review (TPR), design, permitting, and construction of a potable water transmission interconnection to supply additional alternative water from Tampa Bay Water's High Service Pump Station to Hillsborough County. The transmission interconnection will be approximately 26 miles long and is expected to have a max daily capacity of 65 million gallons per day (MGD). The pipeline will deliver only alternative water supplies under normal operating conditions. FY2026 funding is requested to complete design and commence construction.
Measurable Benefit:	The contractual Measurable Benefit is the construction of a potable water interconnect to deliver an estimated 65 MGD maximum day capacity of alternative water supplies, promote regional resource management efforts, and support water supply goals within the Tampa Bay region. The construction will be done in accordance with permitted plans.
Costs:	Total project cost: $438,709,630 (TPR, design, permitting, and construction), initial board-approved project amount: $290,108,000 Tampa Bay Water: $290,755,630 District: $145,054,000 with $15,859,207 budgeted in previous years, $17,500,000 requested in FY2026, and $111,694,793 anticipated to be requested in future years. FDEP: $2,900,000

Evaluation

Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.
Project Benefit:		The benefit of this project, if constructed, will be to provide alternative water supplies to a high growth area of Tampa Bay Water.
Cost Effectiveness:		The cost effectiveness, based on staff evaluation and third-party review for the project is within the expected range for the design level and type of project.
Past Performance:		Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:		Applicant has the complementary efforts of a demand management plan, an active conservation program, and promotes water conservation via education/outreach with the public and member governments.
Project Readiness:		Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Alternative Water Supply:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Tampa Bay Region Priority:** Implement Minimum Flow and Level (MFL) Recovery Strategies.

Overall Ranking and Recommendation

AWS		The TPR of the preliminary design was completed and presented to the Governing Board on August 27, 2024, and the Board authorized the final design, permitting, and construction of the project. The project will assist in meeting regional water supply demands and will be to provide alternative water supplies to a high growth area of Tampa Bay Water. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$15,859,207	$17,500,000	$111,694,793	$145,054,000
Tampa Bay Water	$15,859,207	$118,494,417	$156,402,006	$290,755,630
FDEP	$2,900,000	$0	$0	$2,900,000
Total	**$34,618,414**	**$135,994,417**	**$268,096,799**	**$438,709,630**

Project No. Q272	AWS – PRMRWSA Reservoir No. 3
PRMRWSA	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 5 of 9

Description

Description:	Third-party review (TPR), design, permitting, and construction of the Peace River Reservoir No. 3 project including a 9 billion-gallon, off-stream raw water storage reservoir, new river intake pump station, new reservoir pump station, and conveyance pipelines to transport water from the river intake to the reservoir and treatment facility. The project will couple with a separate treatment facility expansion project to meet regional demands with alternative water sources in the SWUCA. FY2026 funding is requested to continue construction.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a 9 billion gallon reservoir and associated infrastructure that will expand storage capacity needed to meet regional demands with alternative water sources through 2042. Construction will be done in accordance with permitted plans.
Costs:	Total Project Cost: $375,077,000 (design, permitting, TPR, and construction), initial board-approved amount $231,400,000 PRMRWSA: $224,577,000 District: $115,700,000 with $32,682,867 budgeted in previous years, $14,000,000 requested in FY2026, and $69,017,133 anticipated to be requested in future years. FDEP: $24,800,000 State Appropriation: $10,000,000

Evaluation

Initial Application Quality:	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	Substantial resource benefit expected from 9 billion gallons of off-stream storage to meet regional water supply demands while reducing stress on the Upper Floridan aquifer, lakes, and wetlands.
Cost Effectiveness:	The cost effectiveness, based on staff evaluation and third-party review for the reservoir, river intake pump station, reservoir pump station, and conveyance piping, is within the expected range for the design level and type of project.
Past Performance:	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	Applicant has complementary efforts that promotes water conservation via education/outreach with the public and member governments.
Project Readiness:	Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:	**Strategic Initiative - Alternative Water Supply:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Southern Region Priority:** Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

AWS	The TPR of the preliminary design was completed and presented to the Governing Board on August 22, 2023, and the Board authorized the final design, permitting, and construction of the project. The project will assist in meeting regional water supply demands and implementation of SWUCA Recovery Strategy. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$32,682,867	$14,000,000	$69,017,133	$115,700,000
PRMRWSA	$77,067,133	$32,975,000	$114,534,867	$224,577,000
FDEP	$24,800,000	$0	$0	$24,800,000
State Appropriation	$10,000,000	$0	$0	$10,000,000
Total	**$144,550,000**	**$46,975,000**	**$183,552,000**	**$375,077,000**

Project No. Q308	Brackish - Polk Regional Water Cooperative West Polk Wellfield
PRWC	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 4 of 20

Description

Description:	Final design, permitting, and construction of a water production facility (WPF), wellfield and raw water transmission main to the WPF, concentrate disposal well(s), and finished water transmission mains. The preliminary design includes a 2.5 million gallons per day (MGD) reverse osmosis water production facility and transmission system to PRWC member utilities with a buildout capacity of 10 MGD. FY2026 funding is requested for construction.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of an alternative supply project providing 2.5 MGD at initial phase and 10.0 MGD at buildout for use by PRWC participating member governments to reduce stress on the Upper Floridan aquifer. Construction will be done in accordance with permitted plans. The project will provide a base supply to the PRWC's member governments that is at least 80% of the design capacity of each completed phase, calculated as annual average deliveries per calendar year.
Costs:	Total Project Cost: $228,144,000 (final design, permitting, and construction), initial board-approved project amount $214,104,000 PRWC: $120,027,692 District: $107,052,000 with $13,015,498 budgeted in previous years, $10,000,000 requested in FY2026, and $84,036,502 anticipated to be requested in future years. FDEP: $1,064,308

Evaluation

Initial Application Quality:		All information identified in the CFI guidelines was provided at the time of application.
Project Benefit:		Substantial resource benefit is expected from developing 10 MGD of regional alternative water supply to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.
Cost Effectiveness:		The cost effectiveness is between $20 and $25 total capital cost per gallon capacity developed.
Past Performance:		Based upon an assessment of the schedule and budget for the 4 ongoing projects.
Complementary Efforts:		Applicant has the complementary efforts of a demand management plan, an active conservation program, and promotes water conservation via education/outreach with the public and member governments.
Project Readiness:		Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Alternative Water Supply:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Heartland Region Priority:** Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

AWS		The TPR of the preliminary design was completed and presented to the Governing Board on April 26, 2022, and the Board authorized the final design, permitting, and construction of the project. The project will provide an additional 10 MGD of alternative water supply to support regional water supply demands. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$13,015,498	$10,000,000	$84,036,502	$107,052,000
PRWC	$44,757,402	$15,546,775	$59,723,515	$120,027,692
FDEP	$1,064,308	$0	$0	$1,064,308
Total	**$58,837,208**	**$25,546,775**	**$143,760,017**	**$228,144,000**

Project No. Q355	Interconnects – PRMRWSA Regional Integrated Loop System Phase 2B
PRMRWSA	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 4 of 4

Description

Description:	Third-party review (TPR), design, permitting, and construction of a potable water transmission interconnection to supply additional alternative water. This interconnect is part of the Regional Integrated Loop System to extend the system south from Serris Boulevard to the Gulf Cove Water Booster Pump Station in Charlotte County. Phase 2B is approximately 13 miles long and is expected to have a max day capacity of 40 million gallons per day (MGD). The pipeline will deliver only alternative water supplies under normal operating conditions. FY2026 funding is requested to complete construction.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a potable water transmission interconnection, with a max day capacity of 40 MGD. Construction will be done in accordance with permitted plans.
Costs:	Total project cost: $87,440,545 (design, permitting, TPR, and construction), initial board-approved project amount $72,300,000 PRMRWSA: $49,790,545 District: $36,150,000 with $25,746,094 budgeted in previous years, $10,403,906 requested in FY2026. FDEP: $1,500,000

Evaluation

Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:		The benefit of this project is the construction of a max day capacity of 40 MGD regional potable water transmission pipeline to supply alternative water to high growth areas of Charlotte County.
Cost Effectiveness:		The cost effectiveness, based on staff evaluation and third-party review for the project is within the expected range for the design level and type of project.
Past Performance:		Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:		Applicant has complementary efforts that promotes water conservation via education/outreach with the public and member governments.
Project Readiness:		Project is ongoing and on schedule.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Alternative Water Supply:** Increase development of alternative sources of water to ensure groundwater and surface water sustainability. **Southern Region Priority:** Implement Southern Water Use Caution Area (SWUCA) Recovery Strategy.

Overall Ranking and Recommendation

AWS		The TPR of the preliminary design was completed and presented to the Governing Board on January 23, 2024, and the Board authorized the final design, permitting, and construction of the project. The project will assist in meeting regional water supply demands and implementation of SWUCA Recovery Strategy. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$25,746,094	$10,403,906	$0	$36,150,000
PRMRWSA	$26,446,094	$23,344,451	$0	$49,790,545
FDEP	$1,500,000	$0	$0	$1,500,000
Total	**$53,692,188**	**$33,748,357**	**$0**	**$87,440,545**

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

1A Priority

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Project No. N850	SW IMP – Flood Protection – Sea Pines Neighborhood Flood Abatement
Pasco County	FY2026

Risk Level:	Type 3	Multi-Year Contract: Yes, Year 5 of 5

Description

Description:	Land acquisition, design, permitting, and construction of a new and upgraded stormwater conveyance systems and storage ponds within the Sea Pines neighborhood in western Pasco County. Funding was approved in FY2018 for 30% design and third-party review (TPR). At their August 2022 meeting, the Governing Board approved moving forward with this project after the TPR. Requested FY2026 funds would be used for construction.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting and construction of stormwater conveyance and storage systems within the Sea Pines neighborhood. Construction will be in accordance with the permitted plans.
Costs:	Total project cost: $7,040,318 (land acquisition, design, TPR, permitting, and construction), initial board-approved project amount $3,300,000 Pasco County: $5,390,318 (includes $250,000 of land acquisition costs as funding match) District: $1,650,000 with $1,400,000 budgeted in previous years, $250,000 requested in FY2026.

Evaluation

Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occur in the project area and the project impacts the regional or intermediate drainage system.
Cost Effectiveness:		Benefit/cost ratio is greater than 1. Benefits include avoided damages to structures and roads.
Past Performance:		Based upon an assessment of the schedule and budget for the 8 ongoing projects.
Complementary Efforts:		Cooperator's Community Rating System class is 6.
Project Readiness:		The project is ongoing.

Strategic Goals

Strategic Goals:		**Strategic Initiative – Flood Protection Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource.

Overall Ranking and Recommendation

1A		This ongoing project consists of the construction of best management practices that will reduce flood risk in the Sea Pines Community of Pasco County. It will provide flood protection for the 100 year, 24-hour event that experiences structure and street flooding and is cost effective.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$1,400,000	$250,000	$0	$1,650,000
Pasco County	$1,400,000	$250,000	$3,740,318	$5,390,318
Total	**$2,800,000**	**$500,000**	**$3,740,318**	**$7,040,318**

Project No. N865	SW IMP – Flood Protection – Magnolia Valley Storage and Wetland Enhancement Project
Pasco County	FY2026

Risk Level:	Type 3	Multi-Year Contract: Yes, Year 6 of 6

Description

Description:	Design, permitting and construction of the Magnolia Valley Storage and Wetland Enhancement Area. This project consists of conveyance improvements in contributing areas and excavation to provide stormwater storage and wetland enhancement on a former golf course purchased by the County as part of the previous cooperatively funded Magnolia Valley Stormwater Facility and Pump Station Project (N835). Funding was approved in FY2018 for 30% design and third-party review (TPR). At their July 2021 meeting, the Governing Board approved moving forward with this project after the TPR. Requested FY2026 funds would be used for construction.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting and construction of stormwater storage and wetland enhancement within the Magnolia Valley contributing area. Construction will be in accordance with the permitted plans.
Costs:	Total project cost (initial board-approved project amount): $8,976,900* (design, TPR, permitting and construction) * This amount was approved by the Board with the TPR. Pasco County: $4,488,450 District: $4,488,450 with $3,950,000 requested in previous years and $538,450 requested in FY2026.

Evaluation

Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occur in the project area and the project impacts the regional or intermediate drainage system.
Cost Effectiveness:		Benefit/cost ratio is between 0.70-0.90. Benefits include avoided damages to structures and roads. Ancillary water quality benefits were demonstrated along with flood protection benefits.
Past Performance:		Based upon an assessment of the schedule and budget for the 8 ongoing projects.
Complementary Efforts:		Cooperator's Community Rating System class is 6.
Project Readiness:		The project is ongoing.

Strategic Goals

Strategic Goals:		**Strategic Initiative - Water Quality Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve water quality. **Strategic Initiative – Flood Protection Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource.

Overall Ranking and Recommendation

1A		This ongoing project is designed to reduce existing structure and street flooding with ancillary water quality benefits. It will provide flood protection for the 100 year, 24-hour event that experiences structure and street flooding and is cost effective.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$3,950,000	$538,450	$0	$4,488,450
Pasco County	$3,950,000	$538,450	$0	$4,488,450
Total	**$7,900,000**	**$1,076,900**	**$0**	**$8,976,900**

Project No. Q225	SW IMP – Flood Protection – Lafitte Drive
Pasco County	FY2026

Risk Level:	Type 3	Multi-Year Contract: Yes, Year 3 of 3

Description

Description:	Design, permitting, and construction of flood protection best management practices (BMPs) to improve the intermediate or regional stormwater system in the vicinity of Lafitte Drive in the Sea Pines Community, located within the Hammock Creek Watershed in Pasco County. Requested FY2026 funds would be used for construction.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting and construction of stormwater BMPs. Construction will be done in accordance with permitted plans.
Costs:	Total Project Cost (initial board-approved project amount): $3,762,834 (land acquisition, design, permitting, and construction) Pasco County: $1,881,417 (includes $250,000 of land acquisition costs as funding match) District: $1,881,417 with $1,150,000 budgeted in previous years, and $731,417 requested in FY2026.

Evaluation

Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occurs in the project area and the project impacts the regional or intermediate drainage system.
Cost Effectiveness:		Benefit/cost ratio is greater than 1. Benefits include avoided damages to structures and roads.
Past Performance:		Based upon an assessment of the schedule and budget for the 8 ongoing projects.
Complementary Efforts:		Cooperator's Community Rating System class is 6.
Project Readiness:		The project is ongoing.

Strategic Goals

Strategic Goals:		**Strategic Initiative – Flood Protection Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource

Overall Ranking and Recommendation

1A		This ongoing project consists of the construction of best management practices that will reduce flood risk in the Sea Pines Community of Pasco County. It will provide flood protection for the 100 year, 24-hour event that experiences structure and street flooding and is cost effective.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$1,150,000	$731,417	$0	$1,881,417
Pasco County	$1,150,000	$731,417	$0	$1,881,417
Total	**$2,300,000**	**$1,462,834**	**$0**	**$3,762,834**

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Springs

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Project No. Q419	Study – Hernando County Northwest Hernando Septic to Sewer Feasibility Study
Hernando County	FY2026

Risk Level:	Type 3	Multi-Year Contract: No

Description

Description:	A feasibility study for converting septic tanks to centralized sewer in northwest Hernando County. The proposed study will estimate nutrient loading from septic tanks within the Weeki Wachee and Chassahowitzka springsheds and identify projected project costs and phasing options for the construction of a sewer collection system.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of this study.
Costs:	Total project cost: $150,000 Hernando County: $75,000 District: $75,000

Evaluation

Initial Application Quality:	5	All required information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	25	The benefit of this project is the identification and evaluation of septic conversion projects in northwest Hernando County to reduce nutrient loading within the Weeki Wachee and Chassahowitzka springsheds.
Cost Effectiveness:	20	Cost is approximately 16 percent less than a similar study.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	7	The project supports the FDEP Basin Management Action Plans (BMAPs). Hernando County also implements a stormwater management program and has ordinances restricting nitrogen fertilizers, addressing pet waste, and requiring septic abandonment and connection to available centralized sewer (per Section 381.0065(2),F.S.).
Project Readiness:	7	Study supports and aligns schedule with Governing Board prioritized initiatives and Project starts on or before March 1, 2026.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative - Water Quality Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve water quality. **Northern Region Priority:** Improve northern coastal spring systems.

Overall Ranking and Recommendation

Springs	94	This project will assess the feasibility of converting septic tanks to centralized sewer in northwest Hernando County. This furthers Strategic Initiative and Regional Priority objectives to reduce nutrient concentrations and improve water quality within the District's northern region spring systems by supporting septic to sewer conversion projects.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$75,000	$0	$75,000
Hernando County	$0	$75,000	$0	$75,000
Total	**$0**	**$150,000**	**$0**	**$150,000**

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

CFI

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Project No. Q414	Conservation – TBW Demand Management Plan Implementation – Phase 6
Tampa Bay Water	FY2026

Risk Level:	Type 1	Multi-Year Contract: No

Description

Description:	Financial incentives and services for cost effective conservation activities, including but not limited to: high-efficiency plumbing fixtures, cooling tower optimization equipment, Florida Water Star rebates, soil moisture sensors, evapotranspiration (ET) irrigation controllers, and other irrigation efficiency improvements. Also included is the program administrative costs to ensure the successful implementation of the program. Tampa Bay Water (TBW) member governments are collaborating with TBW to implement and oversee the project.
Measurable Benefit:	The contractual Measurable Benefit will be the implementation of the program and the completion of a final report.
Costs:	Total project costs:$1,056,000 Tampa Bay Water: $528,000 District: $528,000

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	25	The benefit of the project is an estimated 100,000 to 450,000 gallons per day of water conserved in the Southern Water Use Caution Area (SWUCA) and Northern Tampa Bay Water Use Caution Area (NTBWUCA). Savings will vary based on the participation rate across the various conservation activities.
Cost Effectiveness:	25	Project weighted average cost effectiveness is less than $2.50 per thousand gallons saved. Cost effectiveness will vary based on the participation rate across the various conservation activities.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	8	Applicant has the complementary efforts of: has a demand management plan, regularly scheduled conservation meetings, an authority-level active conservation program, and actively conducts conservation education and outreach.
Project Readiness:	7	Project starts by March 1, 2026 and a conservation program is already established.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative - Conservation:** Enhance efficiencies in all water-use sectors to ensure beneficial use. **Tampa Bay Region Priority:** Implement Minimum Flow and Level (MFL) Recovery Strategies.

Overall Ranking and Recommendation

CFI	100	Project will conserve potable water in the SWUCA and NTBWUCA and is cost effective.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$528,000	$0	$528,000
Tampa Bay Water	$0	$528,000	$0	$528,000
Total	**$0**	**$1,056,000**	**$0**	**$1,056,000**

Project No. Q413	Study - Physical Map Revision Update for Little Sarasota Bay, Lemon
Sarasota County	FY2026

Risk Level:	Type 3	Multi-Year Contract: No

Description

Description:	Complete FEMA updates for the Phillippi Creek, Little Sarasota Bay, and Lemon Bay watersheds in Sarasota County. The project will also update the floodplain models to FEMA standards, include new development, prepare and submit the FEMA MT-2 application including models, draft floodplain maps and draft FIRM map panels.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of floodplain model updates for new development and submit revised flood hazard information to FEMA for the Phillippi Creek, Little Sarasota Bay and Lemon Bay watersheds.
Costs:	Total Project Cost: $1,200,000 Cooperator: $600,000 District: $600,000

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	20	The Resource Benefit of the Project is the update of the floodplain model and providing revisions to flood hazard information to FEMA.
Cost Effectiveness:	25	Project cost is comparable to historical map updates.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 2 ongoing projects.
Complementary Efforts:	10	Cooperator's Community Rating System class is 5 and is in the 5 or less range.
Project Readiness:	7	Project is ready to begin on or before March 1, 2026, and LiDAR is available.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	97	This project identifies flood risk in an area with outdated detailed study information available. The resulting product will be utilized for flood zone determination, to update FEMA FIRM maps, and help implement solutions that alleviate flood risk and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$600,000	$0	$600,000
Sarasota County	$0	$600,000	$0	$600,000
Total	**$0**	**$1,200,000**	**$0**	**$1,200,000**

Project No. Q421	WMP – Lake Manatee Watershed WMP
Manatee County	FY2026

Risk Level:	Type 4	Multi-Year Contract: No

Description

Description:	Complete a Watershed Management Plan (WMP) including watershed evaluation, floodplain analysis and peer review for the Lake Manatee watershed in Manatee County.
Measurable Benefit:	The completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.
Costs:	Total Project Cost: $1,968,000 Manatee County: $984,000 District: $984,000

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	25	The Resource Benefit of the Project is the WMP study to analyze flooding problems that exist in the watershed under current development conditions. Currently, flood analysis models are over 10 years old.
Cost Effectiveness:	15	Project cost per square mile is in the mid-range of historic costs (between $15k and $19k) for WMPs completed in rural watersheds.
Past Performance:	2	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	10	Cooperator's Community Rating System class is 5.
Project Readiness:	10	Project is ready to begin on or before December 1, 2025 and LiDAR is available.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	92	This project identifies flood risk in an area with limited detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$984,000	$0	$984,000
Manatee County	$0	$984,000	$0	$984,000
Total	**$0**	**$1,968,000**	**$0**	**$1,968,000**

Project No. W024	FY2026 Tampa Bay Environmental Restoration Fund
Tampa Bay Estuary Program	FY2026

Risk Level:	Type 2	Multi-Year Contract: No

Description

Description:	The Tampa Bay Environmental Restoration Fund (TBERF) was established to fund restoration, research, and education initiatives in Tampa Bay. The Tampa Bay Estuary Program (TBEP) manages the fund and secures local funding to leverage with funds obtained nationally by the Restore America's Estuaries (RAE) through environmental fines and philanthropic gifts.
Measurable Benefit:	The project will fund numerous water quality improvement and habitat restoration projects throughout the Tampa Bay watershed.
Costs:	Total project cost $700,000 TBEP share $350,000 District share $350,000 requested in FY2026 (District share includes a 10% administrative fee for each grant managed by the TBEP).

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	25	Water quality improvement and natural systems restoration in Tampa Bay, a SWIM priority water body.
Cost Effectiveness:	20	District funds will be leveraged with other local, federal, private, and penalty funds.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	2	Applicant funds projects that are complimentary to preserve natural systems and improve water quality.
Project Readiness:	10	Project is ready to begin on or before December 1, 2025 and program is already established.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative - Conservation and Restoration:** Restoration and maintenance of natural ecosystem for the benefit of water and water-related resources. **Strategic Initiative - Water Quality Maintenance and Improvement:** Develop and implement programs, projects and regulations to maintain and improve water quality. **Tampa Bay Region Priority:** Improve Lake Thonotosassa, Tampa Bay, Lake Tarpon and Lake Seminole.

Overall Ranking and Recommendation

CFI	92	Due to the leveraging of local, federal, private, and penalty funds, this project is a cost effective means to implement water quality and habitat restoration projects for Tampa Bay, a SWIM priority water body. The District has provided funding for the TBERF since FY2013. For FY2013- FY2024 TBERF funded 96 projects at a total grant amount of more than $9.3M. Eleven District projects have been funded at a grant amount of $1.86 million.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$350,000	$0	$350,000
Tampa Bay Estuary Program	$0	$350,000	$0	$350,000
Total	**$0**	**$700,000**	**$0**	**$700,000**

Project No. Q431	Study – Pinellas County Real Time Flood Forecasting – Phase 1
Pinellas County	FY2026

Risk Level:	Type 3	Multi-Year Contract: No

Description

Description:	The project consists of developing Real-time Flood Forecasting (RTFF) models for the Brooker Creek, Lake Tarpon and South Creek watersheds. The project enhances existing watershed management plans by transitioning toward continuous simulations that can be modified to account for specific storm events, water level changes, and future rainfall forecasts. The project will consist of combining existing hydrologic and hydraulic ICPR4/StormWise models, developing a RTFF model with dashboard system for the systems and incorporating watershed conditions, rainfall predictions and sea level forecasts to help make flood impact decisions for the County and District.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of the RTFF and FloodWise dashboard system for the Brooker Creek, Lake Tarpon and South Creek watersheds of Pinellas County.
Costs:	Total Project Cost: $600,000 Cooperator: $300,000 District: $300,000

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	25	The Resource Benefit of the project is to provide advance notice and improved accuracy of area of impact of potential flooding impacts to life and property on a regional scale. The resulting system will allow Pinellas County and SWFWMD to better predict flood extents that may impact streets and structures within the study areas.
Cost Effectiveness:	10	Project cost 10-25% greater than a similar study.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 16 onging projects.
Complementary Efforts:	10	Cooperator's Community Rating System class is 2 and is in the 5 or less range.
Project Readiness:	10	Project ready to begin by December 1, 2025.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	90	This project will benefit Brooker Creek, Lake Tarpon and South Creek watersheds. The District is recommending funding RTFF for these watersheds as a tool to help predict water levels in the watersheds upstream of the District's Water Control Structure (S-551) located at the outfall of Lake Tarpon. The tool will help the County and District understand the potential impacts for forecasted storm events.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$300,000	$0	$300,000
Pinellas County	$0	$300,000	$0	$300,000
Total	**$0**	**$600,000**	**$0**	**$600,000**

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Not Recommended

FY2026 Cooperative Funding Initiative

Final Project Evaluations and

Rankings

Project No. Q412	WMP – Sarasota County - Upper and Lower Myakka River Basins WMP Update
Sarasota County	FY2026

Risk Level:	Type 3	Multi-Year Contract: No

Description

Description:	Complete a Watershed Management Plan (WMP) update including Project Development, Level of Service Analysis, Surface Water Resource Assessment (SWRA), and Best Management Practice Alternative Analysis for the Myakka River watershed in Sarasota County. The project will update the Upper Myakka River Basin and Lower Myakka River Basin floodplain models and the water quality models based on 2019 LiDAR data and updated for new development. The updated WMP will serve to provide recommendations for flood protection and water quality improvements.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP update that will develop better floodplain information and an updated water quality model to provide cost-effective water quantity and water quality alternatives.
Costs:	Total Project Cost: $1,200,000 Cooperator: $600,000 District: $600,000

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	10	The Resource Benefit of the Project is the WMP update to analyze flooding and water quality problems that exist in the watershed under current development conditions. Currently, flood analysis models are over 10 years old.
Cost Effectiveness:	25	Project cost per square mile is in the lower range of historic costs (less than $16,000/sq. mi.) for WMP updates completed in mixed watersheds.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 2 ongoing projects.
Complementary Efforts:	10	Cooperator's Community Rating System class is 5 and is in the 5 or less range.
Project Readiness:	7	Project is ready to begin on or before March 1, 2026, and LiDAR is available.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	87	This project identifies flood risk in an area with outdated detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$600,000	$0	$600,000
Sarasota County	$0	$600,000	$0	$600,000
Total	**$0**	**$1,200,000**	**$0**	**$1,200,000**

Project No. Q422	WMP – Manatee County - Myakka River Watershed WMP
Manatee County	FY2026

Risk Level:	Type 4	Multi-Year Contract: Yes, Year 1 of 2

Description

Description:	Complete a Watershed Management Plan (WMP) including watershed evaluation, floodplain analysis and peer review for the Myakka River watershed in Manatee County. FY2026 funding will be utilized to develop a project plan and commence the watershed evaluation phase of the project.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.
Costs:	Total Project Cost: $2,880,000 Manatee County: $1,440,000 District: $1,440,000 with $720,000 requested in FY2026 and $720,000 anticipated to be requested in future years.

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	15	The resource benefit of the Project is the WMP study to analyze flooding problems that exist in the watershed under current development conditions. Currently, flood analysis models are over 10 years old. Project is within the top 25 of the ranked Gap Watershed List.
Cost Effectiveness:	15	Project cost per square mile is in the mid-range of historic costs (between $15k and $19k) for WMPs completed in rural watersheds.
Past Performance:	2	Based upon an assessment of the schedule and budget for the 3 ongoing projects.
Complementary Efforts:	10	Cooperator's Community Rating System class is 5.
Project Readiness:	10	Project is ready to begin on or before December 1, 2025 and LiDAR is available.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	82	This project identifies flood risk in an area with limited detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$720,000	$720,000	$1,440,000
Manatee County	$0	$720,000	$720,000	$1,440,000
Total	**$0**	**$1,440,000**	**$1,440,000**	**$2,880,000**

Project No. Q437	WMP – Holmes Beach Floodplain and Alternatives Analysis
City of Holmes Beach	FY2026

Risk Level:	Type 3	Multi-Year Contract: Yes, Year 1 of 2

Description

Description:	Complete an update to the Watershed Management Plan (WMP) for the City of Holmes Beach in Manatee County, including watershed evaluation, model update, floodplain analysis and alternatives analysis. FY2026 funding will be used to begin the watershed evaluation.
Measurable Benefit:	The contractual Measurable Benefit will be the conversion of the existing ICPR model to Stormwise, completion of an updated WMP that identifies floodplains, establishes LOS, and evaluated BMP's to help address flooding concerns and water quality in the watershed.
Costs:	Total Project Cost: $401,300 City of Holmes Beach: $208,150 District: $193,150 with $88,800 requested in FY2026 and $104,350 anticipated to be requested in future years.

Evaluation

Initial Application Quality:	5	All information identified in the CFI Guidelines was provided at the time of application.
Project Benefit:	15	The updated WMP will analyze flooding and water quality problems that exist in the watershed.
Cost Effectiveness:	5	Project cost per square mile for a WMP Update for an urban project is high.
Past Performance:	5	Based upon an assessment of the schedule and budget for the 1 ongoing project.
Complementary Efforts:	8	Cooperator's Community Rating System class is 6.
Project Readiness:	10	Project is ready to begin on or before December 1, 2025 and LiDAR is available.

Strategic Goals

Strategic Goals:	25	**Strategic Initiative – Floodplain Management:** Collect and analyze data to determine floodplain information, flood protection status and trends to support floodplain management decisions and initiatives. **Regional Priority – Floodplain Management:** Prioritize projects that will identify flood risk and minimize impacts from flooding.

Overall Ranking and Recommendation

CFI	73	This project identified flood risk in an area with limited detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$88,800	$104,350	$193,150
City of Holmes Beach	$15,000	$88,800	$104,350	$208,150
Total	**$15,000**	**$177,600**	**$208,700**	**$401,300**

Project No. Q313	Interconnects – PRMRWSA Regional Integrated Loop System Phase 3C
PRMRWSA	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 4 of 4

Description

Description:	Third-party review, design, permitting, and construction of a potable water transmission interconnection, to supply additional alternative water, including pumping and storage improvements at the existing Carlton facility. This interconnect is part of the Regional Integrated Loop System to extend the system further north from its current terminus at Clark Road (SR-72) to Fruitville Road. This segment will be approximately 8 miles long and is expected to have a max day capacity of 40 million gallons per day (MGD) to supply anticipated demand from a high growth area in Sarasota County. The project will assist in meeting regional water supply demands and will supply a high growth area of Sarasota County. FY2026 funding request is for construction cost increases.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a potable water transmission interconnection, with a max day capacity of 40 MGD. Construction will be done in accordance with permitted plans.
Costs:	Total project cost: $70,801,836 (design, permitting, TPR, construction), initial board-approved project amount $53,100,000) PRMRWSA: $41,751,836 District: $26,550,000 with $26,550,000 budgeted in previous years. FDEP: $2,500,000

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for District funding for FY2026 since all approved District funding has been budgeted in prior years. This project will be submitted to the Florida Department of Environmental Protection for funding consideration through the Alternative Water Supply Grants program. Total District funding shown is consistent with the long-term funding plan presented at the December 2024 Governing Board Workshop.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$26,550,000	$0	$0	$26,550,000
PRMRWSA	$34,800,000	$6,951,836	$0	$41,751,836
FDEP	$2,500,000	$0	$0	$2,500,000
Total	**$63,850,000**	**$6,951,836**	**$0**	**$70,801,836**

Project No. Q399	SW IMP – Water Quality – Lake Eva Stormwater BMPs
Haines City	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 2

Description	
Description:	Construction of stormwater best management practices (BMPs) to improve water quality discharging into Lake Eva in the Ridge Lakes.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of BMPs to improve water quality discharging from approximately 392 acres of urban watershed.
Costs:	Total project cost: $9,912,702 (Construction) Haines City: $4,956,351 District: $4,956,351 with $2,478,175 requested in FY2026, and $2,478,176 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for funding as preliminary design and third-party review were not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total*
District	$0	$2,478,175	$2,478,176	$4,956,351
Haines City	$0	$2,478,175	$2,478,176	$4,956,351
Total	**$0**	**$4,956,350**	**$4,956,352**	**$9,912,702**

Project No. Q411	Peace River Facility Expansion – Final Design, Permitting, and Construction
PRMRWSA	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 3

Description	
Description:	Final design, permitting, and construction of a 24 million gallons per day (MGD) max day capacity expansion of the Peace River Facility (PRF) Water Treatment Plant. The project is supported by the PRMRWSA's WUP No. 20010420.012, which authorizes a maximum daily withdrawal from the Peace River of 258 MGD to enhance the capture and storage of excess flows during the wet season, and delivery of up to 80 MGD of Alternative Water Supply (AWS) to the region. FY26 funding request is for construction.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a 24 MGD max day capacity expansion of the PRF Water Treatment Plant.
Costs:	Total project cost: $168,120,000 (design, permitting, and construction) PRMRWSA: $84,060,000 District: $84,060,000 with $21,015,000 requested in FY2026, and $63,045,000 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for District funding as it is not included as a part of the Governing Board's seven prioritized AWS projects in the District's Long-Term Funding Plan. This project will be submitted to the Florida Department of Environmental Protection for funding consideration through the Alternative Water Supply Grants program.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$21,015,000	$63,045,000	$84,060,000
PRMRWSA	$42,030,000	$21,015,000	$21,015,000	$84,060,000
Total	**$42,030,000**	**$42,030,000**	**$84,060,000**	**$168,120,000**

Project No. Q415	AWS – City of Punta Gorda Phase II Groundwater R.O.
City of Punta Gorda	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 3

Description

Description:	Final Design, permitting, and construction of an expansion of the existing Reverse Osmosis (RO) plant and brackish wellfield and enable the City of Punta Gorda to meet future water demands. The expansion includes additional equipment, additional wells, piping and connections, electrical installations, instrumentation and controls, and engineering costs.
Measurable Benefit:	The contractual Measurable Benefit will be additional groundwater sources to provide improved conjunctive use for periods of low flow restrictions from Lower Shell Creek.
Costs:	Total Project Cost: $55,475,000 (Design, Permitting, Construction) City of Punta Gorda: $35,550,000 District: $17,775,000 with $8,887,500 requested in FY2026 and $8,887,500 anticipated to be requested in future years. FDEP: $2,150,000

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		The project is not recommended for funding as preliminary design and third-party review were not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$8,887,500	$8,887,500	$17,775,000
City of Punta Gorda	$4,000,000	$24,350,000	$7,200,000	$35,550,000
FDEP	$2,150,000	$0	$0	$2,150,000
Total	**$6,150,000**	**$33,237,500**	**$16,087,500**	**$55,475,000**

Project No. Q416	SW IMP – Water Quality – Baypointe Stormwater Conservation Area
Pinellas County	FY2026

Risk Level:	Type 2	Multi-Year Contract: No

Description	
Description:	Construction of the Baypointe Stormwater Management Conservation Area. Funds would be utilized for initiation of a multi-year construction project converting a former 42 acre golf course into a landscape designed for stormwater attenuation and treatment.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of features within a 42 acre parcel for the attenuation and water quality treatment of stormwater inputs.
Costs:	Total Project Cost: $2,000,000 Pinellas County:$1,000,000 District: $1,000,000

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for funding as the cooperator did not provide all required information with the project application. Preliminary design was not submitted with the project application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$1,000,000	$0	$1,000,000
Pinellas County	$0	$1,000,000	$0	$1,000,000
Total	**$0**	**$2,000,000**	**$0**	**$2,000,000**

Project No. Q418	Study – City of Tampa - BMP Alternatives Analysis and Preliminary Engineering Report
City of Tampa	FY2026

Risk Level:	Type 3	Multi-Year Contract: Yes, Year 1 of 2

Description

Description:	Development of Citywide Best Management Practice (BMP) Alternatives Analysis and Preliminary Engineering Report. The analysis will be based on the City's recently updated Watershed Management study. FY2026 funding will be used for the BMP Alternatives Analysis and Preliminary Engineering Report phase of the City's current Watershed Management Plan.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a Citywide BMP Alternatives Analysis and Preliminary Engineering Report.
Costs:	Total project cost: $1,500,000 City of Tampa share: $750,000 District share: $750,000, with $450,000 requested in FY2026, and 300,000 anticipated to be requested in future years.

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		Project not recommended for funding as preliminary design is not eligible for Cooperative Funding. Cooperator requests funds to complete preliminary design of several projects.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$450,000	$300,000	$750,000
City of Tampa	$0	$450,000	$300,000	$750,000
Total	**$0**	**$900,000**	**$600,000**	**$1,500,000**

Project No. Q423	Reclaimed – City of Winter Haven Water Resource Facility at Pollard Road
City of Winter Haven	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 4

Description

Description:	Design, permitting, and construction of modifications including expansion from 7.5 MGD to 9 MGD capacity and increased nutrient reduction at the Water Resource Facility at Pollard Road to produce AWT quality effluent for use as Direct Potable Reuse (DPR) source.
Measurable Benefit:	The contractual Measurable Benefit will be 7.5 to 9 MGD of advanced treatment quality effluent available for future DPR source water. The advanced treatment upgrades will also yield nitrogen and phosphorus loading reductions to surface waters within the Peace River Basin.
Costs:	Total project cost: $181,000,000 City of Winter Haven: $136,600,000 District: $11,125,000 with $2,187,500 requested for FY2026 and $8,937,500 anticipated to be requested in future years. FDEP: $33,375,000

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for funding as the FY2026 CFI Guidelines state that wastewater treatment plant upgrades are not eligible for funding.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$2,187,500	$8,937,500	$11,125,000
City of Winter Haven	$3,100,000	$26,250,000	$107,250,000	$136,600,000
FDEP	$0	$6,562,500	$26,812,500	$33,375,000
Total	**$3,100,000**	**$35,000,000**	**$143,000,000**	**$181,100,000**

Project No. Q424	AWS – Plant City Potable Reuse Facility
City of Plant City	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 6

Description

Description:	Design, permitting, and construction of a 3 to 5 MGD Direct Potable Reuse facility to augment and diversify the City of Plant City's drinking water supply.
Measurable Benefit:	The contractual Measurable Benefit will be 3 to 5 MGD of alternative water supply increasing potable water availability to residential, commercial and industrial customers providing groundwater supply relief within the Dover/Plant City Water Use Caution Area.
Costs:	Total project cost: $130,000,000 City of Plant City: $65,000,000 District: $65,000,000 with $250,000 requested for FY2026 and $64,750,000 anticipated to be requested in future years.

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for funding as preliminary design and third-party review were not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$250,000	$64,750,000	$65,000,000
City of Plant City	$1,300,000	$5,000,000	$58,700,000	$65,000,000
Total	**$1,300,000**	**$5,250,000**	**$123,450,000**	**$130,000,000**

Project No. Q425	SW IMP – Flood Protection – Glen Creek Flood Mitigation Project
Manatee County	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 2

Description	
Description:	Design, permitting and construction of stormwater improvements for Glen Creek in the Manatee River watershed, specifically to increase culvert capacity of two crossing pipes at 15th Street East and 27th Street East and adding a bypass channel around Sugar Creek Resort.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting and construction of stormwater improvements at Glen Creek.
Costs:	Total project cost: $3,592,770 Manatee County: $1,796,385 District: $1,796,685 with $776,676 requested in FY2026 and $1,019,709 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for funding as preliminary design was not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$776,676	$1,019,709	$1,796,385
Manatee County	$0	$776,676	$1,019,709	$1,796,385
Total	**$0**	**$1,553,352**	**$2,039,418**	**$3,592,770**

Project No. Q426	Reclaimed – Shady Hills Energy Center Reuse Project Reuse Storage and Transport
Shady Hills Energy	FY2026

Risk Level:	Type 2	Multi-Year Contract: No

Description	
Description:	Design, permitting, and construction of a 1.5 MGD reclaimed water storage tank and associated piping and pumps at the Shady Hills Energy Center. The reclaimed water will be provided by Pasco County's Shady Hills Wastewater Treatment Facility via the County's Master Reuse System.
Measurable Benefit:	The contractual Measurable Benefit will be sustained use of 1.5 to 2.5 MGD of reclaimed water at the Shady Hill Combined Cycle Facility within the Northern Tampa Bay Water Use Caution Area and the Aripeka/Weeki Wachee Springshed.
Costs:	Total project cost: $4,581,674 Shady Hills Energy: $2,290,837 District: $2,290,837

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		This project is not recommended for funding as the preliminary design submission did not meet CFI Guidelines.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$2,290,837	$0	$2,290,837
Shady Hills Energy	$0	$2,290,837	$0	$2,290,837
Total	**$0**	**$4,581,674**	**$0**	**$4,581,674**

Project No. Q427	WMP – Cotton Plant 3 WMP Update
Marion County	FY2026

Risk Level:	Type 4	Multi-Year Contract: No

Description

Description:	Complete a Watershed Management Plan (WMP) update for the Cotton Plant 3 Watershed in Marion County, including Watershed Evaluation, Floodplain Analysis, and Alternatives Analysis.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of an updated WMP and floodplain delineation using digital topographic information, permit data, and land use updates.
Costs:	Total project cost: $327,000 Marion County: $163,500 District: $163,500

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for funding as the budget is insufficient to complete the required tasks and it is not a priority watershed.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$163,500	$0	$163,500
Marion County	$0	$163,500	$0	$163,500
Total	**$0**	**$327,000**	**$0**	**$327,000**

Project No. Q428	WMP – Northwest Ocala WMP Update
Marion County	FY2026

Risk Level:	Type 4	Multi-Year Contract: No

Description

Description:	Complete a Watershed Management Plan (WMP) update for the Northwest Ocala Watershed in Marion County, including Watershed Evaluation, Floodplain Analysis, and Alternatives Analysis.
Measurable Benefit:	The contractual Measurable Benefit will be the completion of an updated WMP and floodplain delineation using topographic information, permit data, and land use updates.
Costs:	Total project cost: $367,918 Marion County: $183,959 District: $183,959

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for funding as the budget is insufficient to complete the required tasks and it is not a priority watershed.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$183,959	$0	$183,959
Marion County	$0	$183,959	$0	$183,959
Total	**$0**	**$367,918**	**$0**	**$367,918**

Project No. Q432	ASR – City of Winter Haven Bradco Farms Managed Aquifer Recharge & ASR Project
City of Winter Haven	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 5

Description	
Description:	Final design, permitting, and construction of an AR/ASR injection well, a lift station at the Water Resource Facility, a force main from the lift station to the Bradco Farm site, tertiary treatment at the Bradco Farm Site and wetland creation for flood protection. The ASR wellfield is expected to provide storage of reclaimed water and recharge the Upper Florida Aquifer, allowing for later withdrawal for use within the City's distribution system.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a managed aquifer recharge (MAR) and/or aquifer storage and recovery (ASR) wellfield with a minimum of 1.5 MGD of reclaimed water.
Costs:	Total project cost: $50,200,000 City of Winter Haven: $28,950,000 District: $11,500,000, with $1,500,000 requested for FY2026 funding and $10,000,000 in future years. Outside Funding (Unspecified): $9,750,000

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		This project is not recommended for funding as the preliminary design and third-party review were not submitted with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$1,500,000	$10,000,000	$11,500,000
City of Winter Haven	$13,825,000	$5,125,000	$10,000,000	$28,950,000
Outside Entity (Unspecified)	$4,375,000	$5,375,000	$0	$9,750,000
Total	**$18,200,000**	**$12,000,000**	**$20,000,000**	**$50,200,000**

Project No. Q433	ASR – City of Winter Haven North Winter Haven Aquifer Recharge Project
City of Winter Haven	FY2026

Risk Level:	Type 2	**Multi-Year Contract:**	Yes, Year 1 of 2

Description	
Description:	The Northern Winter Haven Aquifer Recharge Project includes site-specific field geotechnical investigations and ground water flow modeling to estimate the potential sustainable land application recharge capacity for reuse water that could be achieved to improve groundwater levels in the watershed as well as construction of a recharge system to improve lake levels for the Northern Winter Haven Chain of Lakes.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of an aquifer recharge system in a 9 county region in the Southern Water Use Caution Area.
Costs:	Total Project Cost: $3,200,000 City of Winter Haven: $1,700,000 District: $1,500,000 with $500,000 requested in FY2026, and $1,000,000 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals	
Strategic Goals:	

Overall Ranking and Recommendation	
Not Recommended	The project is not recommended for funding as preliminary design was not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$500,000	$1,000,000	$1,500,000
City of Winter Haven	$100,000	$600,000	$1,000,000	$1,700,000
Total	**$100,000**	**$1,100,000**	**$2,000,000**	**$3,200,000**

Project No. Q434	AWS – City of Winter Haven DPR Mobile Pilot
City of Winter Haven	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 4

Description

Description:	Design, permitting, and construction of a Mobile Direct Potable Reuse (DPR) Demonstration Unit to be used for bench-testing as well as public education and outreach.
Measurable Benefit:	The contractual Measurable Benefit will be construction of a pilot scale DPR treatment and educational/testing facility within the Central Florida Water Initiative and the Southern Water Use Caution Areas.
Costs:	Total project cost: $2,100,000 City of Winter Haven: $1,050,000 District: $1,050,000 with $250,000 requested for FY2026 and $800,000 anticipated to be requested in future years.

Evaluation

Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals

Strategic Goals:		

Overall Ranking and Recommendation

Not Recommended		This project is not recommended for funding as the preliminary design submission did not meet CFI Guidelines.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$250,000	$800,000	$1,050,000
City of Winter Haven	$0	$250,000	$800,000	$1,050,000
Total	**$0**	**$500,000**	**$1,600,000**	**$2,100,000**

Project No. Q435	AWS – City of Winter Haven Storm Water Reclamation Project
City of Winter Haven	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 3

Description	
Description:	Design, permitting and construction of a stormwater collection ponds and a reclamation facility adjacent to the City's Wastewater Treatment Facility #3.
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a stormwater reclamation facility and storage ponds that will capture, treat and reuse stormwater flows from the impervious surfaces of the growing industrial uses adjacent to the City's Wastewater Treatment Facility #3.
Costs:	Total project cost: $4,600,000 (Design, permitting and construction) City of Winter Haven: $2,350,000 District: $2,250,000 with $200,000 requested in FY2026 and $2,050,000 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for funding as preliminary design was not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$200,000	$2,050,000	$2,250,000
City of Winter Haven	$150,000	$150,000	$2,050,000	$2,350,000
Total	**$150,000**	**$350,000**	**$4,100,000**	**$4,600,000**

Project No. Q436	SW IMP – Water Quality – Holmes Beach BMPs Phase M
City of Holmes Beach	FY2026

Risk Level:	Type 2	Multi-Year Contract: Yes, Year 1 of 2

Description	
Description:	Design, permitting and construction of stormwater best management practices (BMPs) in the City of Holmes Beach to improve water quality discharging to Sarasota Bay and Tampa Bay, both SWIM priority waterbodies.
Measurable Benefit:	The contractual Measurable Benefit will be the design, permitting, and construction of best management practices (BMPs) to treat approximately 9 acres of urbanized stormwater runoff.
Costs:	Total project cost: $1,871,700 (Design, permitting, construction) City of Holmes Beach: $935,850 District: $935,850 with $82,050 requested in FY2026 and $853,800 anticipated to be requested in future years.

Evaluation		
Initial Application Quality:		
Project Benefit:		
Cost Effectiveness:		
Past Performance:		
Complementary Efforts:		
Project Readiness:		

Strategic Goals		
Strategic Goals:		

Overall Ranking and Recommendation		
Not Recommended		The project is not recommended for funding as preliminary design was not provided with the application.

Funding

Funding Source	Prior	FY2026	Future	Total
District	$0	$82,050	$853,800	$935,850
City of Holmes Beach	$0	$82,050	$853,800	$935,850
Total	**$0**	**$164,100**	**$1,707,600**	**$1,871,700**

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs, services and activities. Anyone requiring reasonable accommodation, or who would like information as to the existence and location of accessible services, activities, and facilities, as provided for in the Americans with Disabilities Act, should contact the Human Resources Office Chief, at 2379 Broad St., Brooksville, FL 34604-6899; telephone (352) 796-7211 or 1-800-423-1476 (FL only); or email ADACoordinator@WaterMatters.org. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice). If requested, appropriate auxiliary aids and services will be provided at any public meeting, forum, or event of the District. In the event of a complaint, please follow the grievance procedure located at WaterMatters.org/ADA.