FY2024 Cooperative Funding Initiative Final Project Evaluations and Rankings

	•			District Prior		District Future
Pg Project	Cooperator	Project Name	Score	Funding	FY2024	Funding
AWS Priorit	v					
1 Q184	PRWC	Brackish – Polk Regional Water Cooperative Southeast Wellfield	AWS	\$5,734,987	\$9,100,000	\$96,105,013
2 Q216	PRWC	Interconnects – Polk Regional Water	AWS	\$5,913,487	\$9,300,000	\$60,799,513
3 Q241	Tampa Bay	Interconnects – TBW Southern	AWS	\$7,359,207	\$5,000,000	\$132,694,793
4 Q272	PRMRWSA	AWS - PRMRWSA Peace River Regional Reservoir No. 3	AWS	\$3,625,000	\$15,057,867	\$97,017,133
5 Q308	PRWC	Brackish - Polk Regional Water	AWS	\$1,064,308	\$11,300,000	\$94,687,692
6 Q309	PRWC	Brackish – Polk Regional Water Cooperative Test Production Well #2	AWS	\$614,000	\$834,500	0
7 Q313	PRMRWSA	Interconnects – PRMRWSA Regional Integrated Loop System Phase 3C	AWS	\$2,500,000	\$10,744,319	\$13,305,681
8 Q355	PRMRWSA	Interconnects – PRMRWSA Regional Integrated Loop System Phase 2B	AWS	\$1,500,000	\$13,896,094	\$20,353,906
		AWS Priority Requested Fundin	ng Total:	\$28,310,989	\$75,232,780	\$514,963,731
1A Priority						
9 N850	Pasco County	SW IMP – Flood Protection – Sea Pines Neighborhood Flood Abatement	1A	\$850,000	\$550,000	\$250,000
10 N865	Pasco County	SW IMP – Flood Protection – Magnolia Valley Storage and Wetland	1A	\$950,000	\$3,000,000	\$538,450
11 N949	City of Tampa	SW IMP – Flood Protection – Southeast Seminole Heights Flood Relief	1A	\$14,770,024	\$1,000,000	0
12 Q050	City of Venice	ASR – City of Venice Reclaimed Water ASR	1A	\$2,532,500	\$212,376	0
13 Q190	City of Tampa	SW IMP – Flood Protection – Lower Peninsula Stormwater Improvements - Southeast Region	1A	\$9,267,500	\$3,232,500	0
14 Q225	Pasco County	SW IMP – Flood Protection – Lafitte Drive	1A	\$250,000	\$900,000	\$731,417
15 Q230	Marion County	WMP – Gum Swamp & Big Jones Creek Watershed Management Plan Update	1A	\$253,750	\$126,875	\$126,875
16 Q231	Marion County	WMP – Rainbow River Watershed	1A	\$358,800	\$205,000	\$205,200
17 Q233	Pinellas County	Study – Clearwater Harbor/St Joseph Sound Nitrogen Source Identification	1A	\$75,000	\$75,000	\$50,000
18 Q315	Manatee County	WMP – Piney Pointe, Bishops Harbor and Curiosity Creek WMP	1A	\$360,375	\$360,375	0
19 Q325	Manatee County	WMP – Buffalo Canal/Frog Creek WMP	1A	\$232,500	\$232,500	0
20 Q329	Manatee County	WMP – Cedar Hammock West and South and Palma Sola WMP	1A	\$209,250	\$209,250	0
21 Q330	Marion County	WMP – West Central Marion Watershed Management Plan	1A	\$100,000	\$100,000	\$200,000
22 Q337	Hillsborough County	WMP – Hillsborough County Watershed BMP Alternatives Analysis	1A	\$250,000	\$250,000	\$250,000
23 Q347	Manatee County	WMP – Braden River WMP Update	1A	\$569,625	\$569,625	0
24 W105	Holmes Beach	SW IMP – Water Quality – Central Holmes Beach BMPs - Phases F, G, and	1A	\$512,500	\$256,250	0
		1A Priority Requested Fundir	ng Total:	\$31,541,824	\$11,279,751	\$2,351,942
Springs						
25 WH07	Citrus County	Springs – Citrus County Old Homosassa Park Septic to Sewer	Springs	\$217,500	\$1,303,250	0
		Springs Requested Fundin	ng Total:	\$217,500	\$1,303,250	0

District Prior						District Future	
Pg Project	Cooperator	Project Name	Score	Funding	FY2024	Funding	
		-		-		-	
CFI							
26 Q373	Polk County	WMP - Lake Hancock Watershed	103	0	\$250,000	\$1,000,000	
	,	Management Plan					
27 Q371	Polk County	Conservation - Polk County Irrigation	100	0	\$72,500	0	
		System Evaluation Program, Phase 8					
28 Q387	City of St	Conservation - St. Petersburg Sensible	99	0	\$50,000	0	
	Petersburg	Sprinkling Program, Phase 11					
29 Q391	Pasco County	WMP - Trout Creek Watershed	98	0	\$90,000	\$295,000	
		Management Plan Update					
30 Q357	City of Anna	SW IMP – Water Quality – Anna Maria	95	0	\$434,990	0	
	Maria	BMPs Phase N					
31 W024	Tampa Bay	FY2024 Tampa Bay Environmental	92	0	\$350,000	0	
	Estuary	Restoration Fund					
	Program						
32 Q385	PRMRWSA	Study – PRMRWSA Regional Reclaimed	91	0	\$120,000	\$80,000	
		Water Supply System Feasibility Study					
~~ ~~~~							
33 Q359	City of St. Pete	WMP - City of St. Pete Beach Watershed	90	0	\$129,469	0	
04 000 7	Beach	Management Master Plan	~~	0	\$ 400.000	* 4 * * * *	
34 Q367	Manatee	WMP - Gamble Creek Watershed	90	0	\$120,000	\$120,000	
05 0074	County	Management Plan Update	~~	0	* 400.000	* 400 000	
35 Q374	Manatee	WMP - Lake Manatee Watershed	90	0	\$492,000	\$492,000	
26 0200	County	Management Plan	00	0	¢50.000	¢225.000	
30 Q300	Sumer County	Management Plan	90	0	φου,υυυ	\$325,000	
37 0364	Hillsborough	DAP South Hillsborough Aguifor	99	0	\$2,400,000	0	
37 Q304	County	Pecharge Program (SHARD) RW-3	00	0	φ <u>2</u> ,400,000	0	
38 0376	Dipellas	WMP - Lake Seminole Watershed	87	0	\$125,000	\$200,000	
30 0370	County	Management Plan Lindate	07	0	φ125,000	ψ200,000	
30 0303	City of Haines	Reclaimed – Haines City Lake Eva	86	\$656,000	\$1 838 000	\$459 500	
00 0000	City	Aquifer Recharge and MEL Recovery	00	φ000,000	φ1,000,000	φ+00,000	
40 0370	PRMRWSA	Study - PRMRWSA Integrated Regional	86	0	\$180,000	\$170,000	
40 0010	110010070	Water Supply Master Plan 2025 Update	00	0	φ100,000	φ170,000	
41 Q379	Tampa Bay	Study – Old Tampa Bay Watershed	84	0	\$375,000	0	
	Estuary	Stormwater Quality Improvement	•	· ·	<i>\\\\\\\\\\\\\</i>	·	
	Program						
42 Q392	Universitv	Conservation – University Park Country	81	0	\$422.835	0	
	Park Country	Club Advanced Irrigation System			÷)		
	Club	0 9					
43 Q361	City of Largo	SW IMP – Water Quality – Clearwater	81	0	\$133,700	0	
	, ,	Largo Road BMPs					
44 Q356	Citrus County	Conservation – Citrus County Water	78	0	\$22,850	0	
		Conservation Program, Phase 7					
45 Q366	Hillsborough	Study - Falkenburg Road and Woodberry	70	0	\$75,000	0	
	County	Road Drainage Improvements PD&E					
46 Q368	Hillsborouah	Study - Grandfield Drainage	70	0	\$75.000	0	
	County	Improvements PD&E Study			¥ -)		
47 Q377	Marion County	Conservation - Marion County Toilet	67	0	\$12,000	0	
	,	Rebate Program, Phase 6			•		
48 Q358	City of	Study - City of Seminole Stormwater	57	Ο	\$37.500	Ο	
.0 0000	Seminole	Utility Rate Study	01	0	ψ01,000	0	
		CFI Requested Fundir	na Total.	\$656.000	\$7,855 844	\$3,141,500	
				4000,000	÷.,000,0++		

Pg Project	Cooperator	Project Name	Score	District Prior Funding	FY2024	District Future Funding
Not Recomm	<u>nended</u>					
49 Q360	City of Sarasota	Study - City of Sarasota Mapping Project	N/R	0	\$1,000,000	0
50 Q362	Marion County	WMP - Cotton Plant 3 Watershed Management Plan Update	N/R	0	\$68,000	\$68,000
51 Q363	City of Lakeland	SW IMP – Water Quality – Crystal Lake Sediment Improvement	N/R	0	\$200,000	0
52 Q365	City of Tarpon Springs	SW IMP - Flood Protection - Dodecanese Blvd./Athens St. Stormwater Improvements	N/R	0	\$931,969	0
53 Q369	City of Sarasota	SW IMP - Flood Protection - Hawkins Court and Julia Place Stormwater Improvements	N/R	0	\$225,000	0
54 Q372	City of Lakeland	SW IMP – Water Quality – Lake Bonny Island Planting and Exotic Removal	N/R	0	\$226,500	0
55 Q375	City of Lakeland	Restoration – Lake Parker Shoreline	N/R	0	\$32,000	0
56 Q382	City of Sarasota	SW IMP - Flood Protection - Pelican Drive Stormwater Improvements	N/R	0	\$200,000	0
57 Q383	City of Holmes Beach	SW IMP – Water Quality – Holmes Beach BMPs Phase J, K, and L	N/R	0	\$150,000	\$1,100,000
58 Q384	Highlands Countv	SW IMP - Flood Protection - Pompano Drive Carter Creek BMP Site 4	N/R	0	\$200,584	\$108,006
59 Q386	Highlands County	SW IMP - Flood Protection - South of Lake Lotela Carter Creek BMP Site 6	N/R	0	\$50,730	\$27,316
60 Q388	Highlands County	SW IMP - Flood Protection - Sun 'N Lake Blvd. Carter Creek BMP Site 2	N/R	0	\$498,672	\$268,515
61 Q389	City of St. Petersburg	Study - St. Petersburg Southwest Water Reclamation Facility Plan	N/R	0	\$450,000	0
62 Q390	City of Tampa	Conservation - Tampa Water Distribution System Improvements	N/R	0	\$200,000	0
63 Q393	Polk County	SW IMP – Water Quality – Lake Eva Stormwater BMPs	N/R	0	\$750,000	\$750,000
		Not Recommended for Fundin	g Total:	0	\$5,183,455	\$2,321,837

AWS Priority

FY2024 Cooperative Funding Initiative Final Project Evaluations and Rankings

Project No. Q184		Brackish – Polk Regional Water Cooperative Southeast Wellfield Implementation					
PRWC						FY2024	
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year 4	4 of 20	
			Descr	iption			
Description:	Final design, permitting, and construction of the Southeast Wellfield Water Treatment Facility. Project components include a reverse osmosis facility, brackish water wellfield, and concentrate disposal wells located east of Lake Wales. The request includes multiple construction phases of the Southeast Wellfield Water Production Facility for an initial 7.5 mgd finished water capacity followed by incremental increases to 12.5 mgd capacity. The project will provide alternative water supply for participating members of the Polk Regional Water Cooperative, which will be delivered by a regional transmission system developed as a companion project (Q216).					ity. Project sposal wells located ellfield Water reases to 12.5 mgd Polk Regional Water npanion project	
Measurable Benefit:	The const 12.5 n Const	ontractual Measural ngd at buildout for u ruction will be done	ble Benefit will be the se by PRWC project in accordance with p	construction of an all partners to reduce st ermitted plans.	ternative supply project ress on the Upper Flori	capable of delivering dan aquifer.	
Costs:	Total PRW0 Distric \$96,10 FDEP	Project Cost \$241,1 C: \$121,050,013 t: \$110,940,000 wit 05,013 anticipated t : \$9,109,987 with \$	00,000, initial board- h \$5,734,987 budget o be requested in fut 6,750,000 awarded ir	approved project amo ed in previous years, ure years. n FY2021 and \$2,359	ount \$228,630,000 \$9,100,000 requested i ,987 in FY2023	in FY2024, and	
			Evalu	ation			
Initial Application Quality:		All information ider	ntified in the CFI Guid	lelines was provided a	at the time of application	n.	
Project Benefit:		Substantial resource benefit is expected from developing 12.5 mgd of regional alternative water supply to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.					
Cost Effectiveness:		Cost Effectiveness is between \$15 and \$20 total capital cost per gallon capacity developed.					
Past Performance:		Based upon an assessment of the schedule and budget for the 7 ongoing projects.					
Complementary Efforts:		The Cooperative w addition, the Coop implement water c	rill be a wholesale sup erative is promoting r onservation strategie:	oplier of potable wate ates and tariffs. The (s.	r to the customers of Po Cooperative is partnered	olk County. In d with IFAS to	
Project Readiness:		Project is ongoing	and on schedule.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative ensure groundwate Heartland Region	e - Alternative Water er and surface water = Priority: Implement	r Supply: Increase de sustainability Southern Water Use	evelopment of alternativ Caution Area (SWUCA	ve sources of water to .) Recovery Strategy	
			Overall Ranking an	d Recommendation			
AWS	A TPR of preliminary design was conducted in 2021, and the Governing Board authorized the final design, permitting, and construction of the project in April 2022. The project will provide additional 12.5 MGD of alternative water supply to support regional water supply demands. This year's request includes a scope change to increase the initial-phase capacity from 5.0 mgd to 7.5 mgd, which is necessary to meet the demands of project participants. The capacity change will increase the initial phase task budget. Total project cost shown are consistent with information presented at the November 2022 Governing Board Workshop.						
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$5,734,987	\$9,100,000	\$96,105,013	\$110,940,000	
PRWC			\$5,734,987	\$9,100,000	\$106,215,026	\$121,050,013	
FDEP	Total		\$9,109,987 \$20 579 961	\$0 \$18 200 000	\$0 \$202 320 039	\$9,109,987 \$241 100 000	
	rotai		φ=0,073,301	<i>φ</i> 10,200,000	<i>\\</i>	Ψ====1,100,000	

Project No. Q216		Interconnects – Polk Regional Water Cooperative Regional Transmission Southeast				
PRWC						FY2024
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year	4 of 7
			Descr	iption		
Description:	Final o compo east o alterna compa	design, permitting, a pnents include a pip f Lake Wales to mu ative water supply to anion project, the So	nd construction of th eline system extendi ltiple municipalities a pomembers of the Pol putheast Wellfield Im	e Southeast Wellfield ng from the Southeas long the US-27 and H lk Regional Water Co plementation Project	Regional Transmission to Wellfield Water Treat dwy-60 corridors. This p operative, which will be (Q184).	n System. Project ment Facility located project will deliver e developed through a
Measurable Benefit:	The co 12.5 n supply	ontractual Measural ngd of alternative w goals within the S	ble Benefit is the cons ater supplies, promot NUCA. Construction	struction of a regional ing regional resource will be done in accore	transmission system c management efforts, a dance with permitted pla	apable of delivering and supporting water ans.
Costs:	Total I	Project Cost \$170,7	00,000, initial board-a	approved project amo	ount \$156,976,000	
	Distric \$60,79 FDEP	t: \$76,013,000 with 99,513 anticipated t : \$8,388,487 with \$-	\$5,913,487 budgete o be requested in fut 4,950,000 awarded ir	d in previous years, \$ ure years. n FY2021 and \$3,438	9,300,000 requested ir ,487 in FY2023	n FY2024, and
			Evalu	ation		
Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:		Substantial resource benefit expected from the regional transmission of new alternative water supplies to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.				
Cost Effectiveness:		The average cost per inch diameter per linear foot is within the District's historic range for transmission projects.				
Past Performance:		Based upon an assessment of the schedule and budget for the 7 ongoing projects.				
Complementary Efforts:		The Cooperative w addition, the Cooperative water cooperation	ill be a wholesale superative is promoting r ponservation strategies	oplier of potable wate ates and tariffs. The (s.	r to the customers of Po Cooperative is partnere	olk County. In d with IFAS to
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative ensure groundwate Heartland Region	e - Alternative Water er and surface water : Priority: Implement	r Supply: Increase de sustainability Southern Water Use	evelopment of alternativ	ve sources of water to
		-	Overall Ranking an	d Recommendation		· · · · ·
AWS		A TPR of prelimina permitting, and con of alternative water consistent with info	ry design was conduc struction of the proje supply to support re- rmation presented at	cted in 2021, and the ct in April 2022. The p gional water supply d the November 2022	Governing Board authororoject will enable the re emands. Total project of Governing Board Work	orized the final design, egional transmission cost shown are shop.
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$5,913,487	\$9,300,000	\$60,799,513	\$76,013,000
			\$5,913,487	\$9,300,000	\$71,085,026	\$86,298,513
	Total		φο,300,487 \$20,215,461	ه∪ \$18,600,000	¢∪ \$131,884,539	۵,300,487 \$170,700,000

Project No. Q241		Interconnects -	– TBW Southern Hillsborough County Transmission Expansion			
Tampa Bay Water						FY2024
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year 3	3 of 8
			Descr	iption		
Description:	Third-party Review (TPR), design, permitting, and construction of a potable water transmission interconnection to supply additional alternative water from Tampa Bay Water's High Service Pump Station to Hillsborough County. The transmission interconnection will be approximately 26 miles long and expected to have a maximum day capacity of 65 MGD. The pipeline will deliver only alternative water supplies under normal operating conditions. District funding in FY 2022 included 30% design and TPR as this project has a conceptual construction estimate greater than \$5 million dollars. Funding in FY2024 will support construction costs.					
Measurable Benefit:	The M interco region	leasurable Benefit, onnect to deliver an al resource manage	which will be the cont estimated 65 MGD n ement efforts, and su	tractual requirement, naximum day capacit pport water supply go	is the construction of a y of alternative water su pals within the Tampa E	potable water upplies, promote 8ay region.
Costs:	Total o amoun Tampa FDEP Distric anticip	Fotal conceptual cost: \$426,000,000 (TPR, design, permitting, and construction), initial board-approved project amount \$290,108,000 Fampa Bay Water: \$278,046,000 FDEP: \$2,900,000 with \$2,900,000 awarded in FY2023 District: \$145,054,000 with \$7,359,207 requested in previous years, \$5,000,000 in FY2024, and \$132,694,793 anticipated to be requested in future years.				
			Evalu	ation		
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines				
Project Benefit:		The benefit of this project, if constructed, will be to provide alternative water supplies to a high growth are of Tampa Bay Water.				
Cost Effectiveness:		The initial total cost estimate for the project is preliminary and will be refined as the project moves through the design phase and TPR. The TPR work is scheduled to be completed in FY2023.				
Past Performance:		Based upon an ass	sessment of the sche	dule and budget for th	ne 7 ongoing projects.	
Complementary Efforts:		Applicant has the c and promotes wate	complementary efforts er conservation via ec	s of a demand manag lucation/outreach with	ement plan, an active on the public and membe	conservation program, er governments.
Project Readiness:		The project is ongo	ing and on schedule			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative to ensure groundw Tampa Bay Regio	e - Alternative Water ater and surface water n Priority: Implemen	r Supplies: Increase er sustainability ht Minimum Flow and	development of alterna Level (MFL) Recovery	ative sources of water Strategies.
			Overall Ranking and	d Recommendation		
AWS		It is anticipated that post 30% design and permitting will be ongoing in FY2024. Contractually, Tampa Bay Water will need Governing Board approval to proceed beyond this task. Anticipating favorable information from the third-party review, and with the understanding that the Governing Board will need to provide approval to proceed, Staff is recommending FY2024 funding to continue design plans. Total conceptual project cost shown is consistent with information presented at the November 2022 Governing Board Workshop. Updated cost estimates will be presented with the TPR to the Governing Board				
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total*
District			\$7,359,207	\$5,000,000	\$132,694,793	\$145,054,000
Tampa Bay Water			\$7,359,207	\$5,000,000	\$265,686,793	\$278,046,000
FDEP			\$2,900,000	\$0	\$0	\$2,900,000
	Total		\$17,618,414	\$10,000,000	\$398,381,586	\$426,000,000

Project No. Q272		AWS - PRMRWSA Peace River Regional Reservoir No. 3					
PRMRWSA						FY2024	
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year 3	3 of 7	
			Descr	iption			
Description: Third-party review (TPR), design, permitting, and construction of the Peace River Reservoir No. 3 project including a 9 billion-gallon, off-stream raw water storage reservoir, new river intake pump station, new reservant treatment facility. The project will couple with a future treatment facility expansion project to meet region demands with alternative water sources in the SWUCA. FY2022 funding was approved for 30% design and The District required a TPR, as this project has a conceptual cost greater than \$5 million. FY2024 funding requested to complete design and construction.					r No. 3 project tation, new reservoir ion to the reservoir ect to meet regional 30% design and TPR. Y2024 funding is		
Measurable Benefit:	The co infrast 2042.	ontractual measural tructure that will exp Construction will be	ble benefit will be the and storage capacity done in accordance	construction of a 9 bi needed to meet regi with permitted plans.	llion gallon reservoir ar onal demands with AW	nd associated S sources through	
Costs:	Total project Autho District \$97,0 FDEP	conceptual project cost: \$551,655,000 (design, permitting, TPR, and construction), initial board-approved of amount \$231,400,000 ority: \$428,705,000 ct: \$115,700,000 with \$3,625,000 budgeted in previous years, \$15,057,867 requested in FY2024, and 17,133 anticipated to be requested in future years. 2: \$7,250,000					
			Evalu	ation			
Initial Application Quality:		All information ider	All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:		Substantial resource benefit expected from 9 billion gallons of off-stream storage to meet regional water supply demands while reducing stress on the Upper Floridan aquifer, lakes, and wetlands.					
Cost Effectiveness:		The initial cost estimate for the project is preliminary and will be refined as the project moves through the design phase and TPR. The TPR work is scheduled to be completed in FY 2023.					
Past Performance:		Based upon an assessment of the schedule and budget for the 6 ongoing projects.					
Complementary Efforts:		Applicant has com public and membe	plementary efforts than r governments.	at promotes water cor	nservation via education	n/outreach with the	
Project Readiness:		Project is ongoing	and on schedule.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative ensure groundwate Southern Region	e - Alternative Water er and surface water s Priority: Implement S	• Supply: Increase de sustainability Southern Water Use (evelopment of alternativ	ve sources of water to) Recovery Strategy.	
			Overall Ranking and	d Recommendation			
AWS		It is anticipated that 30 percent design and TPR will be completed in FY2023. Contractually, the PRMRWSA will need Governing Board approval to proceed beyond this task. Anticipating favorable information from the third-party review, and with the understanding that the Governing Board will need to provide approval to proceed, Staff is recommending FY2024 funding to complete design and continue with construction. The project will assist in meeting regional water supply demands and implementation of SWUCA Recovery Strategy. Total conceptual project cost shown is consistent with information presented at the November 2022 Governing Board Workshop. Updated cost estimates will be presented with the TPR to the Governing Board.					
			Fund	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total*	
District			\$3,625,000	\$15,057,867	\$97,017,133	\$115,700,000	
PRMRWSA			\$3,625,000	\$59,442,133	\$365,637,867	\$428,705,000	
FDEP	T . 4 . 5		\$7,250,000	\$0	\$0	\$7,250,000	
	Iotal		\$14,500,000	\$74,500,000	\$462,655,000	\$551,655,000	

Project No. Q308		Brackish - Polk Regional Water Cooperative West Polk Wellfield						
PRWC				FY2024				
Risk Level:	Туре	2		Multi-Yea	r Contract: Yes, Year 2	2 of 20		
	Description							
Description:	Final o transm prelim PRW0	design, permitting, a nission main to the \ inary design include C member utilities w	NPF, construction of a WPF, concentrate dis a 2.5 MGD reverse ith a buildout capacity	water production facil posal well(s), and fin e osmosis water prod y of 10 MGD.	ity (WPF), wellfield and ished water transmission uction facility and trans	l raw water on mains. The mission system to		
Measurable Benefit:	The contract of the contract o	The contractual Measurable Benefit will be the construction of an alternative supply project providing 10.0 mgd or use by PRWC project partners to reduce stress on the Upper Floridan aquifer. Construction will be done in accordance with permitted plans.						
Costs:	Total PRW0 FDEP Distric \$94,68	otal project cost \$237,400,000, initial board-approved project amount \$214,104,000 PRWC: \$129,283,692 DEP: \$1,064,308 with \$1,064,308 awarded in FY2023. District: \$107,052,000 with \$1,064,308 budgeted in previous years, \$11,300,000 requested in FY2024 and \$94,687,692 anticipated to be requested in future years.						
			Evalu	ation				
Initial Application Quality:		All information iden	itified in the CFI guide	elines was provided a	t the time of applicatior	1.		
Project Benefit:		Substantial resource benefit is expected from developing 10 mgd of regional alternative water supply to reduce stress on the Upper Floridan aquifer, lakes, and wetlands.						
Cost Effectiveness:		The cost effectiveness is between \$20 and \$25 total capital cost per gallon capacity developed.						
Past Performance:		Based upon an assessment of the schedule and budget for the 7 ongoing projects.						
Complementary Efforts:		Applicant has the c and promotes wate	complementary efforts or conservation via ed	of a demand manag	ement plan, an active on the public and membe	conservation program, er governments.		
Project Readiness:		The project is ongo	ing and on schedule.					
			Strategi	c Goals				
Strategic Goals:		Strategic Initiative ensure groundwate Heartland Region	• Alternative Water and surface water series Priority: Implement	Supply: Increase de sustainability Southern Water Use	evelopment of alternativ	ve sources of water to		
		Ŭ	Overall Ranking and	d Recommendation	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
AWS		The TPR of the pre 2022, and the Boar the project will prov demands. Total prc Governing Board V	liminary design was o d authorized the final ide additional 10.0 M iject cost shown is co /orkshop.	completed and presen design, permitting, a GD of alternative wat nsistent with informat	nted to the Governing E nd construction of the p er supply to support re- tion presented at the No	Board on April 26, project. If constructed gional water supply pvember 2022		
			Fund	ding				
Fund	ing So	urce	Prior	FY2024	Future	Total		
District			\$1,064,308	\$11,300,000	\$94,687,692	\$107,052,000		
			\$1,064,308	\$11,300,000	\$116,919,384	\$129,283,692		
	Total		\$3,192,924	\$0 \$22,600,000	_{\$0} \$211,607,076	\$237,400,000		

Project No. Q309		Brackish – Polk Regional Water Cooperative Test Production Well #2 West Polk Wellfield					
PRWC						FY2024	
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year 2	2 of 2	
			Descr	iption			
Description:	A hydr Lower up to t condu	ydrogeologic investigation to continue evaluating the development of a brackish groundwater wellfield in the ver Floridan aquifer in Polk County. The project includes the construction of one exploratory/production well, to three monitor wells, and associated testing. An aquifer performance test and water quality sampling will be iducted.					
Measurable Benefit:	The bo of a re alterna	enefit of this project port that produces ative water supply (will be the construct hydrologic informatio AWS).	on of an exploratory/ n on the Lower Floric	production well, monitor an aquifer for the purpo	wells and completion se of a potential	
Costs:	Total PRW0 FDEP Distric	project cost (initial board-approved project amount): \$4,125,000 C: \$1,448,500 P: \$1,228,000 with \$1,228,000 awarded in FY2023.					
			Evalu	ation	· · · · · · · · · · · · · · · · · · ·		
Initial Application Quality:		All information ider	ntified in the CFI guid	elines was provided a	at the time of application	۱.	
Project Benefit:		The benefit of this project is an enhancement of groundwater resource data to improve groundwater models and management of the aquifer in the Southern Water Use Caution Area "SWUCA" and to evaluate the potential for an additional alternative water supply in the "Ridge Lakes" area of the Central Florida Water Initiative (CFWI).					
Cost Effectiveness:		The study costs are consistent with costs for the Southeast Wellfield and West Polk exploratory well testing previously co-funded by the District as a part of the Conceptual Design of the Southeast Wellfield Project (N882) and adjusted for current market conditions.					
Past Performance:		Based upon an assessment of the schedule and budget for the 7 ongoing projects.					
Complementary Efforts:		Applicant has the c and promotes wate	complementary efforts er conservation via ec	s of a demand managed a demand managed by the second second second second second second second second second se	gement plan, an active on the public and members	conservation program, er governments.	
Project Readiness:		The project is ongo	bing and on schedule				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative ensure groundwate Heartland Region	e - Alternative Water er and surface water : Priority: Implement	r Supply: Increase d sustainability Southern Water Use	evelopment of alternativ Caution Area (SWUCA	ve sources of water to	
			Overall Ranking an	d Recommendation			
AWS		This project will con alternative water so existing traditional well will be convert water supply, the D	ntinue the evaluation purce to meet the stra freshwater sources in ed to a future produc vistrict would take ow	of brackish water from ategic initiative of dev the CFWI, Heartland tion well. In the even mership of the well sit	m the Lower Floridan ac eloping alternative wate d Region, and SWUCA. that the well is not use e as a monitor station.	quifer as a potential er supplies to sustain The test production d by the PRWC for	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$614,000	\$834,500	\$0	\$1,448,500	
PRWC			\$614,000	\$834,500	\$0	\$1,448,500	
	Total		\$1,228,000 \$2 456 000	0¥ 000 699 18	\$0 \$0	\$1,228,000 \$4 125 000	
			¥2,400,000	φ1,000,000	ΨŬ	Ψ - , 120,000	

Project No. Q313		Interconnects – PRMRWSA Regional Integrated Loop System Phase 3C				
PRMRWSA						FY2024
Risk Level:	Туре 2	2		Multi-Year	r Contract: Yes, Year 2	2 of 3
			Descr	iption		
Description:	Description: Third-Party Review (TPR), design, permitting and construction of a potable water transmission interconnection supply additional alternative water, a booster pump and underground storage tank are included. This interconnect is part of the Regional Integrated Loop System to extend the system further north from its curren terminus at Clark Road (SR-72) to Fruitville Road. This segment will be approximately 10 miles long and expected to have a max day capacity of 40 MGD to supply anticipated demand from a high growth area in Sarasota County. This project is a follow-up project to Q205, PRMRWSA Phase 3C Integrated Loop Routing Feasibility Study. FY2024 funds are for design and construction.					sion interconnection to uded. This orth from its current niles long and n growth area in ated Loop Routing
Measurable Benefit:	The co under evalua	ontractual measural ground storage tank ation.	ble benefit is the desi , and booster pump.	gn, permitting, testing Including the comple	and construction of the and construction of the tion of an independent	e pipeline, performance
Costs:	Total appro PRMF Distric \$13,30 FDEP	otal conceptual cost: \$67,600,000 (design, third-party review, permitting, and construction), initial board- oproved project amount \$53,100,000 RMRWSA: \$38,550,000 istrict: \$26,550,000 with \$2,500,000 budgeted in previous fiscal years, \$10,744,319 requested in FY2024, and 13,305,681 anticipated to be requested in future years. DEP: \$2,500,000 with \$2,500,000 awarded in FY2023				
			Evalu	ation		
Initial Application Quality:		All Information identified in the CFI guidelines was provided at the time of application.				
Project Benefit:		The benefit of this project is the construction of a max day capacity of 40MGD regional potable water transmission pipeline to supply alternative water to a high growth area of Sarasota County.				
Cost Effectiveness:		The initial total cost estimate for the project is preliminary and will be refined as the project moves through the design phase and TPR. The TPR work is scheduled to be completed in FY2023.				
Past Performance:		Based upon an assessment of the schedule and budget for the 6 ongoing projects.				
Complementary Efforts:		Applicant has com public and member	plementary efforts that governments.	at promotes water cor	nservation via education	n/outreach with the
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative ensure groundwate Southern Region	e - Alternative Water er and surface water s Priority: Implement s	r Supply: Increase de sustainability. Southern Water Use (evelopment of alternativ	ve sources of water to
		0	Overall Ranking and	d Recommendation	X	, , , , , , , , , , , , , , , , , , , ,
AWS	It is anticipated that the 30% design and the TPR will be completed in FY2023. Contractually, PRMRWSA will need Governing Board approval to proceed beyond this task. Anticipating favorable information from the TPR, and with the understanding that the Governing Board will need to provide approval to proceed, staff is recommending FY2024 funding for design and construction. Total conceptual project cost shown is consistent with information presented at the November 2022 Governing Board Workshop. Updated cost estimates will be presented with the TPR to the Governing Board.					
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total*
District			\$2,500,000	\$10,744,319	\$13,305,681	\$26,550,000
PRMRWSA			\$2,500,000	\$18,115,681	\$17,934,319	\$38,550,000
	Total		\$2,500,000	\$0	\$0	\$2,500,000
	rotar		000,000,1¢	⊅∠ 8,860,000	₽31,240,000	000,000,100

Project No. Q355		Interconnects – PRMRWSA Regional Integrated Loop System Phase 2B				
PRMRWSA						FY2024
Risk Level:	Туре 2	2		Multi-Yea	Contract: Yes, Year 2	2 of 4
			Descr	iption		
Description:	Description: Third-party review (TPR), design, permitting, and construction of a potable water transmission interconnection supply additional alternative water. This interconnect is part of the Regional Integrated Loop System to exter the system south from Serris Boulevard to Gulf Cove Water Booster Pump Station in Charlotte County. Phas 2B is approximately 13 miles long and is expected to have a max daily capacity of 40 MGD. The pipeline will deliver only alternative water supplies under normal operating conditions. District funding in FY2023 included 30% design and TPR, as the project has a conceptual cost greater than \$5 million dollars. The FY2024 fundir request is to complete design and construction.					ion interconnection to p System to extend otte County. Phase 9. The pipeline will n FY2023 included The FY2024 funding
Measurable Benefit:	The co transn additio	ontractual Measural hission interconnect onal alternative wate	ble Benefit will be the ion, with a max daily er and will be done in	construction of an ap capacity of 40 MGD. accordance with the	proximately 13 mile lor The system is being co permitted plans.	ng, potable water onstructed to supply
Costs:	Total of approv PRMF FDEP Distric \$20,38	al conceptual project cost: \$73,000,000 (design, third-party review, permitting, and construction), initial board- proved project amount \$72,300,000 MRWSA: \$35,750,000 EP: \$1,500,000 with \$1,500,000 awarded in FY2023. strict: \$35,750,000 with \$1,500,000 budgeted in previous years, \$13,896,094 requested in FY2024, and 0,353,906 anticipated to be requested in future years.				
			Evalu	ation		
Initial Application Quality:		All information identified in the CFI guidelines was provided at the time of application.				
Project Benefit:		The benefit of this project, if constructed, will be to provide alternative water supplies to high growth areas of Charlotte County.				
Cost Effectiveness:		The initial total cost estimate for the project is preliminary and will be refined as the project moves through the design phase and TPR. The TPR work is scheduled to be completed in FY2023.				
Past Performance:		Based upon an assessment of the schedule and budget for the 6 ongoing projects.				
Complementary Efforts:		Applicant has the c public and member	complementary efforts governments.	s of promotes water c	onservation via educati	on/outreach with the
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative ensure groundwate Southern Region	e - Alternative Water er and surface water s Priority: Implement S	• Supply: Increase de sustainability Southern Water Use (evelopment of alternativ	ve sources of water to Recovery Strategy.
			Overall Ranking and	d Recommendation		
AWS		It is anticipated that will need Governing the TPR, and with the Staff is recommence is consistent with ir estimates will be pr	t the 30% design and g Board approval to p he understanding tha ling FY2024 funding t formation presented esented with the TPF	TPR will be complete roceed beyond this ta at the Governing Boar for design and constru- at the November 202 R to the Governing Bo	ed in FY2023. Contrac ask. Anticipating favora d will need to provide a uction. Total conceptua 2 Governing Board Wo pard.	tually, the PRMRWSA ble information from upproval to proceed, al project cost shown ırkshop. Updated cost
			Fund	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total*
District			\$1,500,000	\$13,896,094	\$20,353,906	\$35,750,000
PRMRWSA			\$1,500,000	\$13,896,094	\$20,353,906	\$35,750,000
FDEP			\$1,500,000	\$0	\$0	\$1,500,000
	Total		\$4,500,000	\$27,792,188	\$40,707,812	\$73,000,000

1A Priority

FY2024 Cooperative Funding Initiative

Final Project Evaluations and Rankings

Project No. N850		SW IMP – Flood Protection – Sea Pines Neighborhood Flood Abatement					
Pasco County						FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year	4 of 5	
Description							
Description:	Description: Land acquisition, design, permitting, and construction of a new and upgraded stormwater conveyance systems and storage ponds within the Sea Pines neighborhood in western Pasco County. Funding was approved in FY2018 for 30% design and third-party review (TPR). At their August 2022 meeting, the Governing Board approved moving forward with this project after the TPR. The FY24 request will be to continue construction.						
Measurable Benefit:	The carrier and structure plans.	ontractual Measural torage systems with	ble Benefit will be the in the Sea Pines neig	design, permitting ar ghborhood. Construct	nd construction of storm ion will be in accordanc	water conveyance e with the permitted	
Costs:	Total appro Pasco Distric anticip	Fotal project cost: \$7,040,318 (land acquisition, design, TPR, permitting, and construction), initial board- approved project amount \$3,300,000 Pasco County: \$5,390,318 (includes \$250,000 of land acquisition costs as funding match) District: \$1,650,000 with \$850,000 budgeted in previous years, \$550,000 requested in FY2024 and \$250,000 anticipated to be requested in future years.					
			Evalu	ation			
Initial Application Quality:		Majority of informa	tion was provided in a	application.			
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occur in the project area and the project impacts the regional or intermediate drainage system.					
Cost Effectiveness:		Benefit/cost ratio is greater than 1. Benefits include avoided damages to structures and roads.					
Past Performance:		Based upon an ass	sessment of the sche	dule and budget for th	ne 14 ongoing projects.		
Complementary Efforts:		Cooperator's Com	munity Rating System	n class is 6.			
Project Readiness:		Project is ongoing	and on schedule.				
		_	Strategi	c Goals			
Strategic Goals:		Strategic Initiative programs, projects control and conser Tampa Bay Regio Pithlachascotee, A	Flood Protection and regulations to m vation structures to m on Priority: Flood Pr nclote and Hillsborou	Maintenance and In a maintain and improve for inimize flood damage otection: Improve flo igh Rivers and Pinella	nprovement: Develop lood protection, and op e while preserving the v od protection in Lake T as County coastal water	and implement erate District flood vater resource arpon, the sheds.	
			Overall Ranking an	d Recommendation			
14		This ongoing project in the Sea Pines Co event that experien	ct consists of the con ommunity of Pasco C ices structure and str	struction of best mana county. It will provide f eet flooding and is co	agement practices that lood protection for the st effective.	will reduce flood risk 100 year, 24-hour	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$850,000	\$550,000	\$250,000	\$1,650,000	
Pasco County			\$850,000	\$550,000	\$3,990,318	\$5,390,318	
	Total		\$1,700,000	\$1,100,000	\$4,240,318	\$7,040,318	

Project No. N865		SW IMP – Flood Project	/ IMP – Flood Protection – Magnolia Valley Storage and Wetland Enhancement oject				
Pasco County						FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year &	5 of 6	
			Descr	iption			
Description:	Desig project storag coope appro Board constr	n, permitting, and ca t consists of convey le and wetland enha tratively funded Mag ved in FY2018 for 3 approved moving f ruction.	permitting, and construction of the Magnolia Valley Storage and Wetland Enhancement Area. This consists of conveyance improvements in contributing areas and excavation to provide stormwater and wetland enhancement on a former golf course purchased by the County as part of the previous atively funded Magnolia Valley Stormwater Facility and Pump Station Project (N835). Funding was ed in FY2018 for 30% design and third-party review (TPR). At their July 2021 meeting, the Governing approved moving forward with this project after the TPR. The FY2024 funding request is to continue ction.				
Measurable Benefit:	The co wetlar permit	ontractual Measural nd enhancements w tted plans.	ble Benefit will be the ithin the Magnolia Va	design, permitting a lley contributing area	nd construction of storm . Construction will be in	water storage and accordance with the	
Costs:	Total constr Pasco Distric anticip	project cost (initial b ruction) *This amoun o County: \$4,488,45 ct: \$4,488,450 with \$ pated to be requested	oject cost (initial board-approved project amount): \$8,976,900* (design, TPR, permitting, and ction) *This amount was approved by the Board with the TPR. County: \$4,488,450 \$4,488,450 with \$950,000 budgeted in previous years, \$3,000,000 requested in FY2024 and \$538,450 ated to be requested in future years.				
			Evalu	ation			
Initial Application Quality:		Only clarification w	Only clarification was needed about some of the application information.				
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occur in the project area and the project impacts the regional or intermediate drainage system.					
Cost Effectiveness:		Benefit/cost ratio is between 0.70-0.90. Benefits include avoided damages to structures and roads. Ancillary water quality benefits were demonstrated along with flood protection benefits.					
Past Performance:		Based upon an ass	sessment of the sche	dule and budget for t	he 14 ongoing projects.		
Complementary Efforts:		Cooperator's Com	munity Rating Systen	n class is 6.			
Project Readiness:		The project is ongo	bing.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative – Flood Protection Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource Tampa Bay Region Priority: Flood Protection: Improve flood protection in Lake Tarpon, the Pithlachascotee Anclote and Hillsborough Rivers and Pinellas County coastal watersheds.					
			Overall Ranking an	d Recommendation			
1A		This ongoing project benefits.	ct is designed to redu	ce existing structure	and street flooding with	ancillary water quality	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$950,000	\$3,000,000	\$538,450	\$4,488,450	
Pasco County			\$950,000	\$3,000,000	\$538,450	\$4,488,450	
	Total		\$1,900,000	\$6,000,000	\$1,076,900	\$8,976,900	

Project No. N949		SW IMP – Flood	od Protection – Southeast Seminole Heights Flood Relief			
City of Tampa						FY2024
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year S	5 of 5
			Descr	iption		
Description:	Description: Design, permitting, and construction of regional stormwater improvements to serve an area of approximately & acres of urban environment discharging into the Hillsborough River south of the Hillsborough River Dam in the Southeast Seminole Heights area of the City of Tampa. The City's intent is to construct and implement severa flood relief efforts in the watershed to alleviate frequent and dangerous flooding on critical evacuation routes a in residential neighborhoods. These flood relief efforts include upsizing existing pipes, installing higher capacitrunklines, and adding stormwater treatment systems for water quality purposes. Funding was approved in FY2019 for 30% design and third-party review (TPR). At their July 2021 meeting, the Governing Board approvement of the FY2024 funding request is to complete construction.					of approximately 870 gh River Dam in the d implement several evacuation routes and illing higher capacity vas approved in rning Board approved construction.
Measurable Benefit:	The constant	ontractual Measural n BMPs to reduce f dance with permitte	ble Benefit will be the looding in a highly url d plans.	design, permitting, a panized basin of appr	nd construction of drain oximately 870 acres. C	age conveyance onstruction will be in
Costs:	Total constr City o Distric	project cost (initial b ruction) *This amou f Tampa: \$15,770,0 st: \$15,770,024 with	oard-approved proje nt was approved by t 25. \$14,770,024 budget	ct amount): \$31,540,0 ne Board with the TPP ed in previous years,)49* (design, TPR, perr R. and \$1,000,000 reques	nitting and sted in FY2024.
			Evalu	ation		
Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the design storm event. Structure and street flooding currently occurs in the project area and the project impacts the regional or intermediate drainage system. Ancillary water quality benefits were demonstrated along with the flood protection benefits.				
Cost Effectiveness:		Benefit/Cost ratio is structures and road	s less than 1 but grea ds.	ater than or equal to 0	.7. Benefits include avo	vided damages to
Past Performance:		Based upon an ass	sessment of the sche	dule and budget for th	ne 5 ongoing projects.	
Complementary Efforts:		Cooperator's Com	munity Rating Systen	n class is 5 and is in t	he 5 or less range.	
Project Readiness:		The project is ongo	ping and on schedule			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative floodplain informati initiatives. Tampa Bay Regio Pithlachascotee, A	e - Floodplain Mana ion, flood protection s on Priority: Flood Pr nclote and Hillsborou	gement: Collect and status and trends to su otection: Improve flo igh Rivers and Pinella	analyze data to determ upport floodplain manag od protection in Lake T is County coastal water	ine local and regional gement decision and arpon, the sheds.
			Overall Ranking an	d Recommendation		
1A		This ongoing project	ct is designed to redu	ce existing structure a	and street flooding.	
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$14,770,024	\$1,000,000	\$0	\$15,770,024
City of Tampa			\$14,770,025	\$1,000,000	\$0	\$15,770,025
	Total		\$29,540,049	\$2,000,000	\$0	\$31,540,049

Project No. Q050		ASR – City of V	enice Reclaimed \	Water ASR		
City of Venice						FY2024
Risk Level:	Туре	3		Multi-Y	ear Contract: Yes, Year	5 of 5
			Descr	iption		
Description:	Design, permitting, construction, testing, and independent performance evaluation (IPE) of a reclaimed water Aquifer Storage and Recovery (ASR) system (and other appurtenances) to store and recover at least 60 million gallons per year (mgy) of reclaimed water on-site at the City's Eastside Water Reclamation Facility. The ASR facility would enable the City to provide seasonal storage to better provide reclaimed water service and maximize reclaimed water utilization. Funding was previously approved for 30% design, third party review (TPR), final design, and construction permitting. The TPR was approved at the September 2021 Governing Board meeting. The FY2024 funding request is to complete construction.					
Measurable Benefit:	The comperform of 60 plans.	e contractual Measurable Benefit is the design, permitting, construction, testing, and independent formance evaluation of an ASR system that will operate for 20 years at a minimum storage and recovery rate 60 mgy calculated using a 5-year moving average. Construction will be done in accordance with the permitted ns.				
Costs:	Total TPR, City o Distric	otal project cost (initial board-approved project amount): \$5,489,752 (design, permitting, construction, testing, PR, and IPE) City of Venice: \$2,744,876 District: \$2,744,876 with \$2,532,500 budgeted in previous years, \$212,376 requested in FY2024.				
			Evalu	ation		
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.				
Project Benefit:		The benefit is the seasonal storage of at least 60 mgd to supply existing and future reclaimed water customers and maximizing utilization of water in the SWUCA.				
Cost Effectiveness:		The project cost of expensive per mgd	\$5.49 million for a 2. than a previous facil	5 mgd capacity AS ity funded by the D	R facility is more than 10 istrict (in 2020 dollars).	percent less
Past Performance:		Based upon an ass	sessment of the sche	dule and budget fo	r the 2 ongoing projects.	
Complementary Efforts:		Cooperator has a p for high volume use policies, which max	program in place that ers. Cooperator has a kimize utilization and	includes metering a program in place environmental ber	and an incentivized-base that has proactive reclain efits.	d reuse rate structure ned expansion
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative use. Southern Region	e - Conservation: Er Priority: Implement :	hance efficiencies Southern Water Us	in all water-use sectors to e Caution Area (SWUCA	o ensure beneficial) Recovery Strategy.
			Overall Ranking and	d Recommendation	n	
1A		This ongoing project and reduce reliance	ct is recommended fo e on traditional water	r funding as it will sources in the SW	enable the seasonal stora UCA and is cost effective	ge of reclaimed water
			Fune	ding		
Fund	ing So	ource	Prior	FY2024	Future	Total
District			\$2,532,500	\$212,3	\$0	\$2,744,876
City of Venice			\$2,532,500	\$212,3	\$0	\$2,744,876
	Total		\$5,065,000	\$424,7	\$0	\$5,489,752

Project No. Q190		SW IMP – Flood Region	od Protection – Lower Peninsula Stormwater Improvements - Southeast			
City of Tampa						FY2024
Risk Level:	Туре 3	3		Multi-Yea	r Contract: Yes, Year 4	l of 4
			Descr	iption		
Description:	tion: Design, permitting and construction of stormwater conveyance lines south to the MacDill 48 ELAPP property, which will serve as flood storage, then a conveyance line east to an outfall in Tampa Bay. Funding was approved in FY2021 for 30% design and third-party review (TPR). At their August 2022 meeting, the Governing Board approved moving forward with this project after the TPR. The FY2024 funding request is to complete construction.					
Measurable Benefit:	The co floodir permit	contractual Measurable Benefit will be the construction of drainage conveyance system BMPs to reduce ng in a highly-urbanized basin of approximately 550 acres. Construction will be in accordance with itted plans.				
Costs:	Total project City of District	al project cost: \$46,144,634 (post 30% design, TPR, permitting and construction), initial board-approved ect amount \$25,000,000 of Tampa: \$33,644,634 rict: \$12,500,000 with \$9,267,500 budgeted in previous years, and \$3,232,500 requested in FY2024.				
			Evalu	ation		
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.				
Project Benefit:		The Resource Benefit of this project, if constructed, will reduce the existing flooding problem during the 5- year, 8-hour storm event. Street flooding occurs in the project area and the project impacts the regional or intermediate drainage system. Ancillary water quality benefits were demonstrated along with the flood protection benefits.				
Cost Effectiveness:		Benefit/Cost ratio is	s less than 0.9, but g	reater than or equal to	0.7.	
Past Performance:		Based on an asses	ssment of the schedu	le and budget for 5 or	ngoing projects.	
Complementary Efforts:		Cooperator's Com	munity Rating System	n class is 5 and is in th	ne 5 or less range.	
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative floodplain informati initiatives. Tampa Bay Regio Pithlachascotee, A	e - Floodplain Mana, ion, flood protection s on Priority: Flood Pr nclote and Hillsborou	gement: Collect and a status and trends to su otection: Improve flo gh Rivers and Pinella	analyze data to determ upport floodplain manag od protection in Lake T is County coastal water	ine local and regional gement decision and arpon, the sheds.
			Overall Ranking an	d Recommendation		
1A		This ongoing project	ct is designed to redu	ce existing structure a	and street flooding.	
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$9,267,500	\$3,232,500	\$0	\$12,500,000
City of Tampa			\$9,267,500	\$24,377,134	\$0	\$33,644,634
	Total		\$18,535,000	\$27,609,634	\$0	\$46,144,634

Project No. Q225		SW IMP – Flood	od Protection – Lafitte Drive				
Pasco County						FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year 2	2 of 5	
			Descr	iption			
Description:	Desig interm within constr	n, permitting, and co lediate or regional s the Hammock Cree ruction.	onstruction of flood pr tormwater system in t ek Watershed in Pasc	otection best manage the vicinity of Lafitte I o County. Requested	ement practices (BMPs Drive in the Sea Pines (I FY2024 funds would b) to improve the Community, located be used for	
Measurable Benefit:	The const	ontractual Measural ruction will be done	ble Benefit will be the in accordance with p	design, permitting ar ermitted plans.	nd construction of storm	water BMPs.	
Costs:	Total constr Pasco Distric anticip	otal Project Cost (initial board-approved project amount): \$3,762,834 (land acquisition, design, permitting, and onstruction) 'asco County: \$1,881,417 (includes \$250,000 of land acquisition costs as funding match) 'istrict: \$1,881,417 with \$250,000 budgeted in previous years, \$900,000 requested in FY2024 and \$731,417 nicipated to be requested in future years					
			Evalu	ation			
Initial Application Quality:		Application included most of the required information identified in the CFI guidelines. District PM had to work with cooperator to obtain remaining required information.					
Project Benefit:		The Resource Benefit of this project will reduce the existing flooding problem during the 100 year, 24-hour storm event. Structure and street flooding currently occurs in the project area and the project impacts the regional or intermediate drainage system.					
Cost Effectiveness:		Benefit/cost ratio is greater than 1. Benefits include avoided damages to structures and roads.					
Past Performance:		Based upon an assessment of the schedule and budget for the 14 ongoing projects.					
Complementary Efforts:		Cooperator's Com	munity Rating System	class is 6.			
Project Readiness:		The project is ongo	bing.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative programs, projects control and conser Tampa Bay Regio Pithlachascotee, A	Flood Protection and regulations to m vation structures to m on Priority: Flood Pro- nclote and Hillsborou	Maintenance and In aintain and improve f inimize flood damage otection: Improve flo gh Rivers and Pinella	nprovement: Develop lood protection, and op e while preserving the v od protection in Lake T as County coastal water	and implement erate District flood vater resource arpon, the sheds.	
			Overall Ranking and	d Recommendation			
1A		This ongoing project in the Sea Pines Co event that experien	ct consists of the cons ommunity of Pasco C ces structure and stre	struction of best mana ounty. It will provide f eet flooding and is co	agement practices that lood protection for the st effective.	will reduce flood risk 100 year, 24-hour	
			Fund	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$250,000	\$900,000	\$731,417	\$1,881,417	
Pasco County			\$250,000	\$900,000	\$731,417	\$1,881,417	
	Total		\$500,000	\$1,800,000	\$1,462,834	\$3,762,834	

Project No. Q230		WMP – Gum Sw	wamp & Big Jones Creek Watershed Management Plan Update					
Marion County							FY2024	
Risk Level:	Type 4	1		M	ulti-Yea	r Contract: Yes, Year 3	3 of 4	
Description								
Description:	Comp Marior will be	lete a Watershed M n County, including e used to continue th	anagement Plan (WN watershed evaluation ne floodplain analysis	/IP) update fo n, floodplain a	or Gum S analysis,	Swamp & Big Jones Cre and alternatives analys	eek Watershed in sis. FY2024 funding	
Measurable Benefit:	The co digital	ontractual Measural topographic inform	ole Benefit will be the ation, ERP data, and	completion of land use upd	of an upd dates.	lated WMP and floodpla	ain delineation using	
Costs:	Total Marior Distric anticip	project cost (initial b n County: \$507,500 t: \$507,500 with \$2 pated to be requeste	oard-approved projec 53,750 budgeted in p ed for future funding.	ct amount): \$ revious years	51,015,00 s, \$126,8	00 375 requested in FY202	24, and \$126,875	
			Evalu	ation				
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.						
Project Benefit:		The WMP will re-evaluate flooding problems that exist in the watershed. Currently flood analysis models are available, the watershed has experienced moderate changes since last study, and the watershed includes regional or intermediate stormwater systems.						
Cost Effectiveness:		Project cost per square mile is within the mid-range of historic costs (\$15,001-\$22,000 / sq. mile) for WMP updates completed in mixed watersheds.						
Past Performance:		Based upon an ass	sessment of the scheo	dule and bud	lget for th	ne 2 ongoing projects.		
Complementary Efforts:		Cooperator's Com	munity Rating System	n is 7 and is ir	n the 6-9	range.		
Project Readiness:		Project is ongoing	and on schedule.					
			Strategi	c Goals				
Strategic Goals:		Strategic Initiative floodplain informati initiatives.	e - Floodplain Manage ion, flood protection s	gement: Coll tatus and tre	lect and a ends to su	analyze data to determ upport floodplain manag	ine local and regional gement decision and	
			Overall Ranking and	d Recommei	ndation			
1A		This ongoing project resulting product w flood risk, and to er	ct updates flood risk in ill be utilized for flood nhance the planning c	n an area wit zone determ of future deve	th existing nination, elopment	g flood analysis that is a to help implement solut in the project.	5 to 10 years old. The ions that alleviate	
			Fund	ding				
Fund	ing So	urce	Prior	FY202	24	Future	Total	
District			\$253,750	\$1	126,875	\$126,875	\$507,500	
Marion County			\$253,750	\$1	126,875	\$126,875	\$507,500	
	Total		\$507,500	\$2	253,750	\$253,750	\$1,015,000	

Project No. Q231		WMP – Rainbow	w River Watershed Management Plan Update				
Marion County						FY2024	
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 3	3 of 4	
			Descr	iption			
Description:	Comp includ develo	lete a Watershed M ing Watershed Eval opment in Marion C	lanagement Plan (WI uation, floodplain ana ounty since the last V	MP) update for the Ra alysis, and Alternative VMP update.	ainbow River Watershee Analysis. There has be	d in Marion County een moderate	
Measurable Benefit:	The confloodp	ontractual Measural lain delineation, and	ble Benefit will be the didentification of hot	completion of an up spots for water qualit	lated WMP, assessmei y projects.	nt of flood risks,	
Costs:	 Total Project Cost (initial board-approved project amount): \$1,538,000 Marion County: \$769,000 District: \$769,000 with \$358,800 budgeted in prior years, \$205,000 requested in FY2024, and \$205,200 anticipated to be requested in future years 						
			Evalu	ation			
Initial Application Quality:		Application include	d all of the required i	nformation identified i	n the CFI guidelines.		
Project Benefit:		The WMP will re-evaluate flooding problems that exist in the watershed. Current flood analysis models are available. The watershed has experienced moderate changes since the last study and includes regional or intermediate stormwater systems. The Rainbow River Watershed is one of the District's top 20 priority watersheds for WMP updates.					
Cost Effectiveness:		Project cost per sq updates completed	Project cost per square mile is within the mid-range of historic costs (\$16,000-\$21,000 / sq mi) for WMP updates completed in mixed watersheds.				
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.					
Complementary Efforts:		Cooperator's Com	munity Rating System	n class is 7			
Project Readiness:		The project is ongo	bing and on schedule				
			Strategi	ic Goals			
Strategic Goals:		Strategic Initiative floodplain informati initiatives. Strategic Initiative local and regional restoration initiative	 Floodplain Manage Flood protection s Water Quality As water quality status a Ses. 	gement: Collect and status and trends to s sessment and Plani nd trends to support	analyze data to determ upport floodplain mana ning: Collect and analy resource management	ine local and regional gement decision and ze data to determine decisions and	
			Overall Ranking an	d Recommendation			
1A		This ongoing project The project will utili product will be used improve water qual River Watershed is	ct updates flood risk i ze existing watershee d for flood zone deter ity and enhance the one of the Districts to	n an area with an exi d models to complete mination, to help imp planning of future dev op 20 priority watersh	sting flood analysis that the new floodplain ana lement solutions that al relopment in the project leds for WMP updates.	is 5 to 10 years old. Ilysis. The resulting leviate flood risk and area. The Rainbow	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$358,800	\$205,000	\$205,200	\$769,000	
Marion County			\$358,800	\$205,000	\$205,200	\$769,000	
	Total		\$717,600	\$410,000	\$410,400	\$1,538,000	

Project No. Q233		Study – Clearwa	vater Harbor/St Joseph Sound Nitrogen Source Identification				
Pinellas County						FY2024	
Risk Level:	Туре 3	3		Multi-	(ear Contract: Yes, Y	Year 3 of 4	
			Descri	ption			
Description:	Revie water propo develo	w of existing water i bodies to develop a se management pra op cost estimates.	resource data in Clean targeted water quality actices aimed at reduc	rwater Harbor/St / sampling effort cing nutrients to (Joseph's Sound (CHS o better understand r HSJS. The project w	SJS) watershed and nutrient sources and vill quantify benefits and	
Measurable Benefit:	The c	contractual measurable benefit will be the completion of this study.					
Costs:	Total Pinella Distric anticip	al project cost (initial board-approved project amount): \$400,000 ellas County: \$200,000 trict: \$200,000 with \$75,000 budgeted in previous years, \$75,000 requested in FY2024, and \$50,000 cipated to be requested in future years.					
			Evalu	ation			
Initial Application Quality:		All information identified in the CFI Guideline was provided at the time of application.					
Project Benefit:		The benefit of this project is the identification of nutrient loading into CHSJS waterbody and a quantified benefits and preliminary project costs to reduce these nutrients. The CHSJS waterbody has shown an increase in nitrogen loading and has exceeded state water quality criteria for the last three years.					
Cost Effectiveness:		The cost effectiveness for this study is slightly higher than comparable past projects.					
Past Performance:		Based upon assessment of the schedule and budget for the 18 ongoing projects.					
Complementary Efforts:		Applicant has an a	ctive stormwater utility	y that collects fee	S.		
Project Readiness:		The project is ongo	bing and on schedule.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative local and regional restoration initiative	e - Water Quality Ass water quality status ar es.	sessment and P nd trends to supp	anning: Collect and a ort resource manager	analyze data to determine ment decisions and	
			Overall Ranking and	d Recommenda	ion		
1A		This ongoing project propose conceptuates.	ct will collect water res I BMP's to reduce nut	source data, ass trient loading. Th	es nutrients, identify n e project will quantify	nutrient sources and benefits and develop cost	
			Func	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$75,000	\$75,	\$50	9,000 \$200,000	
Pinellas County			\$75,000	\$75,	\$50	9,000 \$200,000	
	Total		\$150,000	\$150,	00 \$100	,000 \$400,000	

Project No. Q315		WMP – Piney P	ointe, Bishops Ha	rbor and Curiosity	/ Creek WMP	
Manatee County						FY2024
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 2	2 of 2
			Descr	iption		
Description:	Comp analys altern FY202 phase	complete a Watershed Management Plan (WMP) including floodplain analysis, Stormwater Level of Service nalysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practices (BMP) Iternative analysis for the Piney Pointe, Bishops Harbor, and Curiosity Creek watersheds in Manatee County. Y2024 funding will be utilized to complete the Watershed Evaluation, and Watershed Management Plan hases of the project.				
Measurable Benefit:	The c inform minim	ontractual Measural nation and implemer ize flood damage.	ble Benefit will be the ht floodplain manager	completion of a WM nent programs to ma	P that will develop bette intain storage and conv	er floodplain eyance and to
Costs:	Total Mana Distric	project cost (initial b tee County: \$720,75 ct: \$720,750 with \$3	oard-approved projec 50 60,375 budgeted in p	ct amount): \$1,441,50 previous years, and \$	00 360,375 requested in F	Y2024.
			Evalu	ation		
Initial Application Quality:		Application include	d all the required info	ormation identified in t	he CFI Guidelines.	
Project Benefit:		The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.				
Cost Effectiveness:		Project cost per square mile is in the high-range of historic costs (between \$45,000 - \$55,000/sq. mi.) for WMPs completed in mixed watersheds.				
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:		Cooperator's Com	munity Rating System	ı class is 5.		
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:	Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.					
			Overall Ranking and	d Recommendation		
1A		This ongoing project resulting product w risk and improve w	ct identifies flood risk ill be utilized for flood ater quality and enha	in an area with limite zone determination, nce the planning of fu	d detailed study informa help implement solution uture development in th	ation available. The ns that alleviate flood e project area.
			Fun	ding		
Fund	ing So	ource	Prior	FY2024	Future	Total
District			\$360,375	\$360,375	\$0	\$720,750
Manatee County			\$360,375	\$360,375	\$0	\$720,750
	Total		\$720,750	\$720,750	\$0	\$1,441,500

Project No. Q325		WMP – Buffalo	Canal/Frog Creek	WMP		
Manatee County						FY2024
Risk Level:	Туре 4	1		Multi-Ye	ar Contract: Yes, Year	2 of 2
			Descr	iption		
Description:	Comp analys alterna utilize	lete a Watershed M sis (LOS), Surface V ative analysis for the d to complete the W	anagement Plan (WN Vater Resource Asse e Buffalo Canal/Frog /atershed Evaluation,	MP) including floodp ssment (SWRA), an Creek watershed in and Watershed Ma	ain analysis, Stormwate d Best Management Pra Manatee County. FY202 nagement Plan phases (r Level of Service actices (BMP) 24 funding will be of the project.
Measurable Benefit:	The co inform minim	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.				
Costs:	Total Manat Distric	otal project cost (initial board-approved project amount): \$930,000 lanatee County: \$465,000 latrict: \$465,000 with \$232,500 budgeted in provious years, and \$232,500 requested in EX2024				
		·······················	Evalu	ation	,	
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.				
Project Benefit:		The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.				
Cost Effectiveness:		Project cost per square mile is in the high-range of historic costs (between \$45,000 - \$55,000/sq. mi.) for WMP's completed in mixed watersheds.				
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:		Cooperator's Com	nunity Rating System	ı class is 5.		
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:	 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 					
			Overall Ranking and	d Recommendation	1	
1A		This ongoing project resulting product w risk and improve w	t identifies flood risk ill be utilized for flood ater quality and enha	in an area with limit zone determination nce the planning of	ed detailed study informa , help implement solution future development in th	ation available. The ns that alleviate flood e project area.
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$232,500	\$232,500	\$0	\$465,000
Manatee County			\$232,500	\$232,500	\$0	\$465,000
	Total		\$465,000	\$465,000	\$0	\$930,000

Project No. Q329		WMP – Cedar H	ammock West an	d South and Palm	a Sola WMP		
Manatee County						FY2024	
Risk Level:	Туре 4	1		Multi-Yea	r Contract: Yes, Year 2	2 of 2	
	Description						
Description:	Comp analys alterna FY202 phase	lete a Watershed M sis (LOS), Surface V ative analysis for the 24 funding will be ut as of the project.	anagement Plan (WI Vater Resource Asse e Cedar Hammock W ilized to complete the	MP) including floodpla ssment (SWRA), and est and South, and P Watershed Evaluatio	in analysis, Stormwate Best Management Pra alma Sola watersheds on, and Watershed Mar	r Level of Service actices (BMP) in Manatee County. nagement Plan	
Measurable Benefit:	The co inform minim	ontractual Measural ation and implemer ize flood damage.	ble Benefit will be the ht floodplain manager	completion of a WMI nent programs to mai	^D that will develop bette intain storage and conv	er floodplain reyance and to	
Costs:	Total Manat Distric	otal project cost (initial board-approved project amount): \$837,000 anatee County: \$418,500 istrict: \$418,500 with \$209,250 budgeted in previous years, and \$209,250 requested in FY2024.					
			Evalu	ation			
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.					
Project Benefit:		The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.					
Cost Effectiveness:		Project cost per square mile is in the low-range of historic costs (less than \$66,000/sq. mi.) for WMPs completed in urban watersheds.					
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.					
Complementary Efforts:		Cooperator's Com	nunity Rating System	n class is 5.			
Project Readiness:		Project is ongoing	and on schedule.				
			Strategi	c Goals			
Strategic Goals:		 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 					
			Overall Ranking and	d Recommendation			
1A		This ongoing project resulting product w risk and improve wa	t identifies flood risk ill be utilized for flood ater quality and enha	in an area with limited zone determination, nce the planning of fu	d detailed study informa help implement solution iture development in the	ation available. The ns that alleviate flood e project area.	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$209,250	\$209,250	\$0	\$418,500	
Manatee County			\$209,250	\$209,250	\$0	\$418,500	
	Total		\$418,500	\$418,500	\$0	\$837,000	

Project No. Q330		WMP – West Ce	entral Marion Wate	ershed Manageme	nt Plan	
Marion County						FY2024
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 2	2 of 4
			Descr	iption		
Description:	Comp Water	lete a Watershed M sheds in Marion Co	anagement Plan (WN unty, including Water	/IP) update for the Ma shed Evaluation, Floo	artel, Cotton Plant 1 & 2 odplain Analysis, and A	, and Blitchton Iternatives Analysis.
Measurable Benefit:	The c digital	ontractual Measural topographic inform	ole Benefit will be the ation, permit data, an	completion of an upo d land use updates.	lated WMP and floodpla	ain delineation using
Costs:	Total Mario Distric to be	project cost (initial b n County: \$400,000 t: \$400,000 with \$1 requested in future	oard-approved projec 00,000 requested in t years.	ct amount): \$800,000 he previous year, \$10	00,000 requested for F	/2024, and \$200,000
			Evalu	ation		
Initial Application Quality:		All information ider	tified in the CFI Guid	elines was provided a	at the time of application	٦.
Project Benefit:		The WMP will re-e are available, the v includes regional o watersheds for WM	The WMP will re-evaluate flooding problems that exist in the watershed. Currently flood analysis models are available, the watershed has experienced moderate changes since last study, and the watershed ncludes regional or intermediate stormwater systems. The watershed is one of the District's top 20 priority watersheds for WMP updates.			
Cost Effectiveness:		Project cost per square mile is within the range of historic costs (\$19,000 - \$22,000 / sq mi) for WMP updates completed in mixed watersheds.				
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:		Cooperator's Com	munity Rating System	r Class is 7.		
Project Readiness:		Project is ongoing	and on schedule.			
			Strategi	c Goals		
Strategic Goals:		Strategic Initiative floodplain informat initiatives. Strategic Initiative local and regional restoration initiative	 Floodplain Manage Flood protection s Water Quality As Water quality status a Section 2016 	gement: Collect and tatus and trends to si sessment and Planr nd trends to support r	analyze data to determi upport floodplain manag ning: Collect and analyze resource management o	ine local and regional gement decision and ze data to determine decisions and
			Overall Ranking and	d Recommendation		
1A		This ongoing project resulting product w flood risk, and to en the District's top 20	ct updates flood risk i ill be utilized for flood hance the planning o priority watersheds f	n an area with existin zone determination, of future development or WMP updates.	g flood analysis that is s to help implement solut in the project area. The	5 to 10 years old. The ions that alleviate e watershed is one of
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$100,000	\$100,000	\$200,000	\$400,000
Marion County			\$100,000	\$100,000	\$200,000	\$400,000
	Total		\$200,000	\$200,000	\$400,000	\$800,000

Project No. Q337		WMP – Hillsborough County Watershed BMP Alternatives Analysis					
Hillsborough County						FY2024	
Risk Level:	Туре 3	3		Multi-Yea	r Contract: Yes, Year 2	2 of 3	
			Descr	iption			
Description:	Devel analys which (SLR) fundin	Development of comprehensive Countywide Best Management Practice (BMP) Alternatives Analysis. The analysis will be based on most recently updated Watershed Management Plans (WMPs) to identify projects which provide flood reduction and water quality improvement. The analysis will also incorporate sea level rise (SLR) scenarios as directed by Senate Bill 1954 Statewide Flooding and Sea Level Rise Resilience. FY2024 funding will be used to continue BMP Alternatives Analysis according to County's priority list of watersheds.					
Measurable Benefit:	The c	he contractual Measurable Benefit will be the completion of Countywide BMP Alternatives Analysis.					
Costs:	Total	Total project cost (initial board-approved project amount): \$1,500,000					
	Distric	District: \$750,000 with \$250,000 budgeted in previous years, \$250,000 requested in FY2024, and \$250,000 anticipated to be requested in future years.					
			Evalu	ation			
Initial Application Quality:		All information identified in the CFI Guidelines was provided at the time of application.					
Project Benefit:		Studies solutions to a regional priority issue. Study develops alternative solutions, benefit calculations, cost estimates, and information to implement next phase.					
Cost Effectiveness:		Project cost is comparable to other prior projects with similar scope.					
Past Performance:		Based upon an assessment of the schedule and budget for the 14 ongoing projects.					
Complementary Efforts:		Cooperator's Community Rating System class is 5 and is in the 5 or better range.					
Project Readiness:		Project is ongoing and on schedule.					
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative – Flood Protection Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource					
Overall Ranking and Recommendation							
1A		The ongoing project will perform a Countywide BMP Alternatives Analysis to identify flood reduction and water quality improvement projects. The analysis will be based on most recently updated WMPs and incorporate SLR scenarios for resiliency planning.					
Funding							
Funding Source		Prior	FY2024	Future	Total		
District			\$250,000	\$250,000	\$250,000	\$750,000	
Hillsborough County			\$250,000	\$250,000	\$250,000	\$750,000	
Total			\$500,000	\$500,000	\$500,000	\$1,500,000	

Project No. Q347		WMP – Braden River WMP Update				
Manatee County						FY2024
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 2	2 of 2
			Descr	iption		
Description:	Comp Servic alterna compl	Complete a Watershed Management Plan (WMP) update including floodplain analysis, Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practices (BMP) alternative analysis for the Braden River watershed in Manatee County. FY2024 funding will be utilized to complete the Watershed Evaluation, and Watershed Management Plan phases of the project.				
Measurable Benefit:	The co inform minim	ie contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain iormation and implement floodplain management programs to maintain storage and conveyance and to inimize flood damage.				
Costs:	Total Manai Distric	l project cost (initial board-approved project amount): \$2,278,500 atee County: \$1,139,250 ict: \$1,139,250 with \$569,625 budgeted in previous years, and \$569,625 requested in FY2024.				
			Evalu	ation		
Initial Application Quality:		Application included all the required information identified in the CFI Guidelines.				
Project Benefit:		The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems. The Braden River watershed is one of the District's top 20 priority watersheds for WMP updates.				
Cost Effectiveness:		Project cost per square mile is in the high-range of historic costs (between \$44,000 - \$55,000/sq. mi.) for WMP updates completed in urban watersheds.				
Past Performance:		Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:		Cooperator's Community Rating System class is 5.				
Project Readiness:		Project is ongoing and on schedule.				
Strategic Goals						
Strategic Goals:		Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.				
Overall Ranking and Recommendation						
1A		This ongoing project identifies flood risk in an area with limited detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area. The Braden River watershed is one of the District's top 20 priority watersheds for WMP updates.				
Funding						
Funding Source		Prior	FY2024	Future	Total	
District		\$569,625	\$569,625	\$0	\$1,139,250	
Manatee County			\$569,625	\$569,625	\$0	\$1,139,250
Total			\$1,139,250	\$1,139,250	\$0	\$2,278,500

Project No. W105		SW IMP – Water Quality – Central Holmes Beach BMPs - Phases F, G, and H					
Holmes Beach						FY2024	
Risk Level:	Туре 3	3		Multi-Yea	r Contract: Yes, Year	3 of 3	
Description							
Description:	Desig discha	gn, permitting, and construction of stormwater retrofits in the City of Holmes Beach to improve water quality arging to Tampa Bay, a SWIM priority water body.					
Measurable Benefit:	The contreat a permit	contractual Measurable Benefit will be the design, permitting, and construction of stormwater retrofits to approximately 30 acres of highly urbanized stormwater runoff. Construction will be done in accordance with itted plans.					
Costs:	Total City o Distric	project cost (initial board-approved project amount):\$1,537,500 (Design, permitting, construction) f Holmes Beach: \$768,750 ct: \$768,750, with \$512,000 budgeted in previous years, and \$256,250 requested in FY2024.					
Evaluation							
Initial Application Quality:		Application included most of the required information identified in the CFI Guidelines.					
Project Benefit:		The Resource Benefit of the project is the reduction of pollutant loads to Tampa Bay and Sarasota Bay, SWIM priority water bodies, by an estimated 284 lb/yr TN and 47 lb/yr TP. There will be no monitoring or performance testing requirements. This project will also have ancillary flood protection benefits.					
Cost Effectiveness:		The estimated cost/lb of TN removed is within the historical average range of \$225 to \$300/lb.					
Past Performance:		Based upon an assessment of the schedule and budget for the 1 ongoing project.					
Complementary Efforts:		Applicant has a Comprehensive Drainage Plan, an active stormwater utility that collects fees, street weeping and stormwater maintenance programs, and fertilizer and pet waste ordinances, an active education campaign and a Water Quality Advisory Committee.					
Project Readiness:		Project is ongoing and on schedule.					
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Tampa Bay Region Priority: Improve Lake Thonotosassa, Tampa Bay, Lake Tarpon and Lake Seminole.					
Overall Ranking and Recommendation							
1A This ongoing project is cost effective and improves water quality discharging to Tampa Bay, a SWIM priority water body. This project will also have ancillary flood protection benefits. The Governor's Executive Order 19-12 instructs the five water management districts to prioritize funding to focus on projects that will address harmful algal blooms and maximize nutrient reductions.							
Funding							
Funding Source		Prior	FY2024	Future	Total		
District			\$512,500	\$256,250	\$0	\$768,750	
Holmes Beach			\$512,500	\$256,250	\$0	\$768,750	
Total		\$1,025,000	\$512,500	\$0	\$1,537,500		

Springs

FY2024 Cooperative Funding Initiative

Final Project Evaluations and Rankings
Project No. WH07		Springs – Citru	rus County Old Homosassa Park Septic to Sewer				
Citrus County						FY2024	
Risk Level:	Туре 2	2		Multi-Yea	r Contract: Yes, Year 2	2 of 2	
			Descr	iption			
Description:	Description: Third-party review (TPR), design, permitting and construction of a regional wastewater collection system necessary for the connection of existing properties in the Old Homosassa Park area of the Homosassa-Chassahowizka Priority Focus Area (PFA). If constructed, a minimum of 55 existing septic systems will convert to County sanitary sewer. Funding was approved in FY2023 for 30% design and TPR. The District required a TPR as this project has a conceptual construction estimate greater than \$5 million. The FY2024 funding request is to complete design and construction.					ection system Homosassa- systems will convert District required a 2024 funding request	
Measurable Benefit:	The comport tanks.	ontractual Measurable Benefit will be the construction of regional sanitary sewer lines and any necessary onents for a fully operational system that will result in the connection of a minimum of 55 existing septic Construction will be done in accordance with the permitted plans.					
Costs:	Total of permit FDEP Citrus Distric	al conceptual project cost (initial board-approved project amount): \$6,083,000 (design, third-party review, mitting, and construction) EP: \$3,041,500 rus County: \$1,520,750 trict: \$1.520,750 with \$217,500 budgeted in previous year. \$1,303,250 requested in FY2024					
			Evalu	ation			
Initial Application Quality:		Not enough inform	ation provided to prop	perly evaluate the pro	ject for funding conside	eration.	
Project Benefit:		The Resource Benefit of this water quality project is the reduction of pollutant loads by an estimated 525 lbs/year TN. There will be no monitoring or performance testing requirements. The project is located within the PFA of the Chassahowizka-Homosassa Springs basin management action plan (BMAP), a SWIM priority water body. This benefit calculation differs from the standard FDEP methodology as this project will impact the adjacent surface water body (Homosassa River) instead of the nearby spring vents.					
Cost Effectiveness:		The estimated cost approximately \$11	The estimated cost/lb of TN removed is between \$300 and \$400/lb. On average, this project allocates approximately \$110,600 for each septic tank removed.				
Past Performance:		Based upon an ass	sessment of the sche	dule and budget for th	ne 6 ongoing projects.		
Complementary Efforts:		The Cooperator ha availability, and wit	s ordinances in line v h the springs BMAP t	vith F.S. 381.00655 to that restricts new con	o require sewage hook ventional septic tanks v	up within 365 days of within the PFA.	
Project Readiness:		The project is ongo	oing and on schedule.				
			Strategi	c Goals			
Strategic Goals:		Strategic Initiative projects and regula Northern Region	• Water Quality Ma ations to maintain and Priority: Improve nor	intenance and Impr l improve water qualit thern coastal spring s	ovement: Develop and y. systems.	l implement programs,	
			Overall Ranking and	d Recommendation			
Springs		It is anticipated the Governing Board a and with the unders recommending FY2 Strategic Plan to im	30% design and TPF pproval to proceed be standing that the Gov 2024 funding for design prove water quality v	R will be completed in eyond this task. Antic erning Board will nee gn and construction. ⁻ vithin a PFA.	FY2024. Contractually ipating favorable inform d to provide approval to Fhis project is in line wi	r, the County will need hation from the TPR, o proceed, staff is th the District's	
			Fund	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total*	
District			\$217,500	\$1,303,250	\$0	\$1,520,750	
Citrus County			\$217,500	\$1,303,250	\$0	\$1,520,750	
FDEP	Tatil		\$400,000	\$2,641,500	\$0	\$3,041,500	
	Iotal		\$835,000	\$5,248,000	\$0	\$6,083,000	

*Conceptual cost estimate, subject to Governing Board Approval

CFI

FY2024 Cooperative Funding Initiative Final Project Evaluations and Rankings

Project No. Q373		WMP - Lake Ha	ncock Watershed	Management Plar	1		
Polk County						FY2024	
Risk Level:	Туре	4		Multi-Yea	r Contract: Yes, Year 7	1 of 4	
			Descr	iption			
Description:	Comp includ deterr FY202	blete a Watershed M ling Project Develop mination, Surface W 24 funding will be us	lanagement Plan (Wi ment, Watershed Ev ater Resource Asses sed to complete Proje	MP) for the Lake Hand aluation, Floodplain A ssment (SWRA), and act Development and	cock watershed in Polk nalysis, Level of Servic Best Management Prac start Watershed Evalua	County, through and e (LOS) tice (BMP) Analysis. tion.	
Measurable Benefit:	The c perfor syster	ontractual Measural ms SWRA, and eva ms in the watershed	ble Benefit will be the Iluates BMPs to addr I.	e completion of a WMI ess flooding concerns	P that identifies floodpla , improve water quality	ins, establishes LOS, , and enhance natural	
Costs:	Total Polk (Distric years	otal project cost: \$2,500,000 olk County: \$1,250,000 strict: \$1,250,000 with \$250,000 requested in FY2024 and \$1,000,000 anticipated to be requested in future pars.					
			Evalu	ation			
Initial Application Quality:	5	All information ider	ntified in the CFI Guid	lelines was provided a	at the time of application	n.	
Project Benefit:	25	The watershed cov problems that exist years old, and the from the WMP will of the District's top	The watershed covers at least one entire planning unit. The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available or are over 10 /ears old, and the watershed includes regional or intermediate stormwater systems. Results developed from the WMP will be used for Digital Flood Insurance Rate Map (DFIRM) update. The watershed is one of the District's top 20 priority watersheds for WMP updates.				
Cost Effectiveness:	25	Project cost per sq completed in mixed	Project cost per square mile is within the low range of historic costs (< \$17,000 / sq. mi) for WMP completed in mixed watersheds.				
Past Performance:	5	Based upon an ass	sessment of the sche	dule and budget for t	ne 8 ongoing projects.		
Complementary Efforts:	8	Cooperator's Com	munity Rating Systen	n class is 6.			
Project Readiness:	10	Project starts befor	re December 1, 2023	. WMP with available	LiDAR as of December	1, 2023.	
			Strategi	ic Goals			
Strategic Goals:	25	Strategic Initiative floodplain informat initiatives. Strategic Initiative local and regional restoration initiative	e - Floodplain Mana ion, flood protection s e - Water Quality As water quality status a es.	gement: Collect and status and trends to si sessment and Plann nd trends to support i	analyze data to determ upport floodplain manag ning: Collect and analyze resource management	ine local and regional gement decision and ze data to determine decisions and	
			Overall Ranking an	d Recommendation			
CFI	103	This project identifi product will be utiliz improve water qual	es flood risk in an are zed for flood zone de ity and enhance the l	ea with limited detailed termination, help impl planning of future dev	d study information ava ement solutions that all elopment in the project	ilable. The resulting eviate flood risk and area.	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$250,000	\$1,000,000	\$1,250,000	
Polk County			\$0	\$250,000	\$1,000,000	\$1,250,000	
	Total		\$0	\$500,000	\$2,000,000	\$2,500,000	

Project No. Q371		Conservation -	servation - Polk County Irrigation System Evaluation Program, Phase 8			
Polk County						FY2024
Risk Level:	Туре '	1		Multi-Yea	r Contract: No	
			Descr	iption		
Description:	Make install compo Heady follow anticip	available services t ation of rain sensors onents. This is a lab waters grant. Also i -up irrigation evalua pated, the Cooperat	o customers for up to s, and installation of \ or only project, and h ncluded are educatio tions to ensure the si or may perform more	three conservation a VaterSense-labeled in ardware items will be nal materials, program uccess of the program installations/evaluation	ctivities, including: irrig rrigation controllers and covered by a separate n promotion, program a n. Should actual costs to ons as the availability o	ation evaluations, I necessary Heartland administration, and be less than f funds allow.
Measurable Benefit:	The corresport	ontractual Measural	ble Benefit will be the	implementation of th	e program and the com	pletion of a final
Costs:	Total I Polk C Distric Heartl	Project Cost: \$178,7 County: \$72,500 :t: \$72,500 and Headwaters: \$	750 33,750			
			Evalu	ation		
Initial Application Quality:	5	5 All information identified in the the CFI Guidelines was provided at the time of application.				
Project Benefit:	25	The benefit of this project is an estimated 32,357 - 53,672 gallons per day of water conserved in the Southern Water Use Caution Area (SWUCA) and Central Florida Water Initiative (CFWI). Savings will vary based on the participation rate across the three possible conservation activities.				
Cost Effectiveness:	25	Project cost effectiveness is less than \$2.50 per thousand gallons saved. Cost effectiveness will vary based on the participation rate across the three possible conservation activities.				
Past Performance:	5	Based upon an ass	sessment of the sche	dule and budget for th	ne 8 ongoing projects.	
Complementary Efforts:	8	Applicant has the c week irrigation rest and has a water lo	complementary efforts trictions, actively enfo ss less than the Distr	s of: has adopted an o rces irrigation restrict ict average.	ordinance to support ye ions, has an active con	ear-round 2-day per servation program,
Project Readiness:	7	Project starts by M	arch 1, 2023, and the	e Conservation Progra	am is already establishe	ed.
			Strategi	c Goals		
Strategic Goals:	25	Strategic Initiative	e - Conservation: Er	hance efficiencies in	all water-use sectors to	o ensure beneficial
		Heartland Region	Priority: Implement	Southern Water Use	Caution Area (SWUCA) Recovery Strategy
			Overall Ranking an	d Recommendation		
CFI	100	Project will conserv	ve water in the SWUC	CA and CFWI and is c	ost effective.	
			Fun	ding	E.t.	Tat
Fund	ing So	urce	Prior	F 1 2024	Future	
Polk County			\$U ¢0	\$72,500	\$U ¢0	\$72,500 \$72,500
Heartland Headwat	ers		\$0	\$33,750	\$0	\$33,750
	Total		\$0	\$178,750	\$0	\$178,750

Project No. Q387 Conservation - St. Petersburg Sensible Sprinkling Program, Phase 11								
City of St Petersbur	g					FY2024		
Risk Level:	Туре	1		Multi-Yea	Contract: No			
			Descr	iption				
Description:	Make available financial incentives and services to customers for approximately 300 irrigation evaluations and rain sensor installations. Also included are educational materials, program promotion and surveys necessary to ensure the success of the program. Should actual costs be less than anticipated, the cooperator may perform more installations/evaluations as funds are available.							
Measurable Benefit:	The c report	ontractual Measural	ble Benefit will be the	implementation of the	e program and the com	pletion of a final		
Costs:	Total City o Distric	Project Cost: \$100, f St Petersburg: \$5 ct: \$50,000	000 0,000					
			Evalu	ation				
Initial Application Quality:	5	All information ider	All information identified in the CFI Guidelines was provided at the time of application.					
Project Benefit:	25	The benefit of this Planning Region.	The benefit of this project is an estimated 54,900 gallons per day of water conserved in the Tampa Bay Planning Region.					
Cost Effectiveness:	25	Project cost effecti	Project cost effectiveness is less than \$2.50 per thousand gallons saved.					
Past Performance:	5	Based upon an as	sessment of the sche	dule and budget for th	ne 4 ongoing projects.			
Complementary Efforts:	4	Applicant has the o week irrigation res	complementary efforts trictions and has an a	s of: has adopted an o ctive conservation pro	ordinance to support ye ogram.	ar-round 2-day per		
Project Readiness:	10	Project starts befor	e December 1, 2023	, and the Conservatio	n Program is already e	stablished.		
			Strategi	c Goals				
Strategic Goals:	25	Strategic Initiative	e - Conservation: Er	hance efficiencies in	all water-use sectors to	ensure beneficial		
		Tampa Bay Regio	n Priority: Implement	nt Minimum Flow and	Level (MFL) Recovery	Strategies.		
			Overall Ranking an	d Recommendation				
CFI	99	Project will conserv	e water in the NTBW	UCA and is cost effe	ctive.			
			Fun	ding				
Fund	ing So	ource	Prior	FY2024	Future	Total		
District			\$0	\$50,000	\$0	\$50,000		
City of St Petersbur	g		\$0	\$50,000	\$0	\$50,000		
	Total		\$0	\$100,000	\$0	\$100,000		

Project No. Q391		WMP - Trout Cr	eek Watershed M	anagement Plan U	pdate		
Pasco County						FY2024	
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 7	1 of 3	
			Descr	ription			
Description:	Comp throug deterr FY202	lete a Watershed M gh and including Pro nination, Surface W 24 funding will be us	lanagement Plan (WI oject Development, W 'ater Resource Asses sed to complete Proje	MP) update for the Tra /atershed Evaluation, ssment (SWRA), and ect Development and	out Creek watershed in Floodplain Analysis, Le Best Management Prac start Watershed Evalua	Pasco County, evel of Service (LOS) stice (BMP) Analysis. ation.	
Measurable Benefit:	Measurable The contractual Measurable Benefit will be the completion of an updated WMP that identifies floodplains, establishes LOS, performs SWRA, and evaluates BMPs to address flooding concerns and improve water quality in the watershed.						
Costs:	Total project cost: \$770,000 Pasco County: \$385,000 District: \$385,000 with \$90,000 requested in FY2024 and \$295,000 anticipated to be requested in future years.						
			Evalu	ation			
Initial Application Quality:	5	All information ider	All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:	25	The watershed cov quality problems th the watershed inclu WMP will be used District's top 20 pri	The watershed covers at least one entire planning unit. The WMP update will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are over 10 years old, and he watershed includes regional or intermediate stormwater systems. Results developed from the updated MMP will be used for Digital Flood Insurance Rate Map (DFIRM) update. The watershed is one of the District's top 20 priority watersheds for WMP updates.				
Cost Effectiveness:	25	Project cost per sq completed in urbar	Project cost per square mile is within the low range of historic costs (< \$25,000 / sq. mi) for WMP updates completed in urban watersheds.				
Past Performance:	0	Based upon an as	Based upon an assessment of the schedule and budget for the 14 ongoing projects.				
Complementary Efforts:	8	Cooperator's Com	munity Rating Systen	n class is 6.			
Project Readiness:	10	Project starts befor	re December 1, 2023	. WMP with available	LiDAR as of December	⁻ 1, 2023.	
			Strategi	ic Goals			
Strategic Goals:	25	Strategic Initiative floodplain informat initiatives. Strategic Initiative local and regional restoration initiative	e - Floodplain Mana ion, flood protection s e - Water Quality As water quality status a es.	gement: Collect and status and trends to s sessment and Plann and trends to support i	analyze data to determ upport floodplain manag ning: Collect and analy: resource management o	ine local and regional gement decision and ze data to determine decisions and	
			Overall Ranking an	d Recommendation			
CFI	98	This project update resulting product w flood risk, and to en the District's top 20	es flood risk in an area ill be utilized for flood nhance the planning o priority watersheds f	a with existing flood a l zone determination, of future development for WMP updates.	nalysis that is more tha to help implement solut t in the project area. The	n 10 years old. The tions that alleviate e watershed is one of	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$90,000	\$295,000	\$385,000	
Pasco County			\$0	\$90,000	\$295,000	\$385,000	
	Total		\$0	\$180,000	\$590,000	\$770,000	

Project No. Q357		SW IMP – Wate	r Quality – Anna N	/laria BMPs	s Phase	Ν	
City of Anna Maria							FY2024
Risk Level:	Туре	3		N	lulti-Yea	r Contract: No	
			Descr	ription			
Description:	Desig discha	n, permitting, and carging to Tampa Ba	onstruction of stormw y, a SWIM priority wa	vater retrofits iter body.	in the Ci	ty of Anna Maria to imp	prove water quality
Measurable Benefit:	The contreat a with p	ontractual Measurable Benefit will be the design, permitting, and construction of stormwater retrofits to approximately 50 acres of highly urbanized stormwater runoff. Construction will be done in accordance permitted plans.					
Costs:	Total City o Distric	project cost: \$869,980 (Design, permitting, construction) f Anna Maria: \$434,990 (includes up to \$86,998 of design and permitting costs as funding match) xt: \$434,990					
			Evalu	ation			
Initial Application Quality:	5	All information ider	ntified in the CFI Guid	lelines was p	provided a	at the time of applicatio	n.
Project Benefit:	20	The Resource Ben water body, by an requirements. This	The Resource Benefit of the project is the reduction of pollutant loads to Tampa Bay, a SWIM priority vater body, by an estimated 217 lb/yr TN. There will be no monitoring or performance testing equirements. This project also has ancillary flood protection benefits.				
Cost Effectiveness:	20	The estimated cos	The estimated cost/lb of TN removed is between \$150 and \$225/lb.				
Past Performance:	5	Based upon an as	Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:	10	The City of Anna M maintenance progr campaign and othe	laria has an active st ams, participates in t er complementary effe	ormwater uti he Manatee orts that mai	ility that c County f ntain or ir	ollects fees, street swe ertilizer ordinance, has nprove water quality.	eping and stormwater an active education
Project Readiness:	10	This project starts	before December 1, 2	2023.			
			Strategi	ic Goals			
Strategic Goals:	25	Strategic Initiative projects and regula Tampa Bay Regic Seminole.	e - Water Quality Ma ations to maintain and on Priority: Improve I	lintenance a d improve wa Lake Thonot	and Impr ater qualit osassa, 7	ovement: Develop and y. Fampa Bay, Lake Tarpo	l implement programs, on and Lake
			Overall Ranking an	d Recomme	endation		
CFI	95	This project is cost body. This project v 19-12 instructs the address harmful alg	effective and improvi will also have ancillar five water managem gal blooms and maxin	es water qua y flood prote ent districts t mize nutrient	ality disch ction ben to prioritiz t reductio	arging to Tampa Bay, a efits. The Governor's E ce funding to focus on p ns.	a SWIM priority water Executive Order projects that will
			Fun	ding			
Fund	ing So	ource	Prior	FY20	24	Future	Total
District			\$0	\$	434,990	\$0	\$434,990
City of Anna Maria			\$0	\$	434,990	\$0	\$434,990
	Total		\$0	\$	869,980	\$0	\$869,980

Project No. W024		FY2024 Tampa	Bay Environmental Restoration Fund				
Tampa Bay Estuary Program	/					FY2022	
Risk Level:	Туре	3		Multi-Yea	r Contract: No		
Description							
Description:	The T educa local f enviro	ampa Bay Environn ition initiatives in Ta unding to leverage onmental fines and p	nental Restoration Fu mpa Bay. The Tampa with funds obtained n philanthropic gifts.	nd (TBERF) was esta a Bay Estuary Progra ationally by the Resto	ablished to fund restora m (TBEP) manages the ore America's Estuaries	tion, research, and e fund and secures e (RAE) through	
Measurable Benefit:	The p Bay w	roject will fund num atershed.	erous water quality in	nprovement and habit	at restoration projects	throughout the Tampa	
Costs:	Total TBEP Distric by the	project cost: \$700,0 : \$350,000 ct: \$350,000 reques : TBEP).	00 ted in FY2024 (Distric	ct share includes a 10	% administrative fee fo	r each grant managed	
			Evalu	ation			
Initial Application Quality:	5	All information ider	ntified in the CFI Guid	lelines was provided a	at the time of applicatio	n.	
Project Benefit:	25	Water quality impro	ovement and natural	systems restoration ir	n Tampa Bay, a SWIM	priority water body.	
Cost Effectiveness:	20	District funds will b	District funds will be leveraged with other local, federal, private, and penalty funds.				
Past Performance:	5	Based upon an ass	Based upon an assessment of the schedule and budget for the 3 ongoing projects.				
Complementary Efforts:	2	Applicant funds pro	pjects that are compli	mentary to preserve r	natural systems and im	prove water quality.	
Project Readiness:	10	Project is ready to	begin on or before De	ecember 1, 2023 and	program is already est	ablished.	
			Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative ecosystem for the Strategic Initiative projects and regula Tampa Bay Regio Seminole.	e - Conservation and benefit of water and v e - Water Quality Ma ations to maintain and on Priority: Improve I	d Restoration: Restor water-related resource intenance and Impr i improve water qualit _ake Thonotosassa, 7	oration and maintenances. ovement: Develop and y. Fampa Bay, Lake Tarpo	e of natural implement programs, on and Lake	
			Overall Ranking and	d Recommendation			
CFI	CFI 92 Due to the leveraging of local, federal, private, and penalty funds, this project is a very cost effective means to implement water quality and habitat restoration projects for Tampa Bay, a SWIM priority water body. The District has provided funding for the TBERF since FY2013. For FY2013-FY2022,TBERF funded 88 projects at a total grant amount of more than \$8.1 million. Nine District projects have been funded at a grant amount of \$1.45 million.						
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$350,000	\$0	\$350,000	
Tampa Bay Estuary	/ Progr	am	\$0	\$350,000	\$0	\$350,000	
	Total		\$0	\$700,000	\$0	\$700,000	

Project No. Q385		Study – PRMRV	VSA Regional Rec	laimed Water Su	pply System Feasibi	lity Study		
PRMRWSA						FY2024		
Risk Level:	Туре	2		Multi-Ye	ar Contract: Yes, Year	1 of 2		
	Description							
Description:	A Fea partne Water	sibility Study to eva erships and include Supply Authorities	luate the current and collaborative coordination for the potential use for the potential	future excess reclai ation with wastewate of excess reclaimed	med water availability, q er and water utilities as v water as a Potable Wat	uality, proximity, vell as other nearby er Source.		
Measurable Benefit:	The co quanti (SWU	ontractual Measural ities, quality, seaso CA) for use as a po	ble Benefit will be the nal availability of exc tential Potable Water	completion of a fea ess reclaimed water Source.	sibility study to identify the within the Southern Wa	ne potential sources, ter Use Caution Area		
Costs:	Total PRWF Distric	Fotal Project Cost: \$400,000 PRWRWSA: \$200,000 District: \$120,000 requested in 2024, and \$80,000 anticipated to be requested in future years.						
			Evalu	ation				
Initial Application Quality:	5	Application include	d all the required info	ormation identified in	CFI guidelines.			
Project Benefit:	25	The Project Benefit will be the completion of a feasibility study to identify the potential sources, quantities, quality, availability and cost to implement potable reuse projects within the Southern Water Use Caution Area (SWUCA). The project supports the District's reclaimed water strategic initiative of maximizing beneficial reuse by partnering with cooperators for the development of potable reuse projects, with priority for regional entities.						
Cost Effectiveness:	20	The costs are cons District.	sistent with the range	of costs for similar r	euse feasibility studies o	co-funded by the		
Past Performance:	2	Based upon an as	sessment of the sche	dule and budget for	the 6 ongoing projects.			
Complementary Efforts:	4	Applicant has com public and membe	plementary efforts that governments.	at promotes water co	onservation via educatio	n/outreach with the		
Project Readiness:	10	The study starts be	efore December 1, 20	23 and aligns with t	ne FDEP Potable Reuse	Rulemaking efforts.		
			Strategi	c Goals				
Strategic Goals:	25	Strategic Initiative Potable Reuse to r Southern Region	e - Reclaimed Water educe demand on tra Priority: Implement 3	: Maximize beneficia aditional water suppl Southern Water Use	al use of reclaimed wate ies. • Caution Area (SWUCA	r with an emphasis on) Recovery Strategy.		
			Overall Ranking an	d Recommendatio	า			
CFI	91	The study will provious to create P	de valuable informati otable Water supplies	on necessary for the sto reduce reliance	e potential development on traditional water sour	of future reuse ces.		
			Fun	ding				
Fund	ing So	ource	Prior	FY2024	Future	Total		
District			\$0	\$120,000	\$80,000	\$200,000		
PRMRWSA			\$0	\$120,000	\$80,000	\$200,000		
	Total		\$0	\$240,000	\$160,000	\$400,000		

Project No. Q359		WMP - City of S	t. Pete Beach Wa	tershed N	lanagem	ent Master Plan	
City of St. Pete Bea	ich						FY2024
Risk Level:	Туре 3	3			Multi-Yea	r Contract: No	
Description							
Description:	Comp This s Altern to con	lete a Watershed M tudy will include the ative Analysis, with nplete the watershe	anagement Plan (WI Watershed Evaluation the goal of improving d evaluation and floo	MP) for the on, Floodpl g flood prote dplain anal	City of St. lain Analys ection and lysis.	Pete Beach Watershee is, and Best Manageme water quality. FY2024	d in Pinellas County. ent Practices (BMP) funding will be utilized
Measurable Benefit:	The N addre	leasurable Benefit v ss flooding concern	vill be the completion s and water quality in	of a WMP	that identi t in the wa	fies floodplains and eva tershed.	aluates BMPs to
Costs:	Total City o Distric	project cost: \$258,9 f St. Pete Beach: \$´ ct: \$129,469 reques	39 29,470 ted in FY2024.				
			Evalu	uation			
Initial Application Quality:	5	All information ider	ntified in the CFI Guid	lelines was	provided a	at the time of applicatio	n.
Project Benefit:	15	The WMP will anal analysis models ar	The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available, and the watershed includes intermediate stormwater systems.				
Cost Effectiveness:	25	Project cost per square mile is in the low-range of historic costs (less than \$66,000/sq. mi.) for WMPs completed in urban watersheds.					
Past Performance:	2	Based on the cooperator having no ongoing projects with the District.					
Complementary Efforts:	8	Cooperator's Com	munity Rating Systen	n class is 6			
Project Readiness:	10	This is a WMP with	n available LiDAR. Pr	oject starts	before De	cember 1, 2023.	
			Strategi	ic Goals			
Strategic Goals:	 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 						
			Overall Ranking an	d Recomn	nendation		
CFI	90	This project identifi product will be utiliz and improve water	es flood risk in an are zed for flood zone de quality and enhance	ea with no o termination the plannir	detailed stu n, to help in ng of future	ady information available aplement solutions that a development in the pro-	e. The resulting alleviate flood risk oject area.
			Fun	ding			
Fund	ing So	ource	Prior	FY2	2024	Future	Total
District			\$0		\$129,469	\$0	\$129,469
City of St. Pete Bea	ich		\$0		\$129,470	\$0	\$129,470
	Total		\$0		\$258,939	\$0	\$258,939

Project No. Q367		WMP - Gamble	Creek Watershed	Management Plan	Update			
Manatee County						FY2024		
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 1	1 of 2		
	Description							
Description:	Comp Servic alterna develo phase	lete a Watershed M ce analysis (LOS), S ative analysis for the op a comprehensive of the project.	lanagement Plan (WI Surface Water Resour e Gamble Creek wate e GIS based inventory	MP) update including rce Assessment (SWI ershed in Manatee Co / of stormwater system	floodplain analysis, Sto RA), and Best Manager ounty. FY2024 funding v m and begin the Waters	rmwater Level of nent Practices (BMP) vill be utilized to shed Evaluation		
Measurable Benefit:	The control inform minim	ontractual Measural nation and implemer ize flood damage.	ble Benefit will be the ht floodplain manager	completion of a WMI nent programs to ma	^D that will develop bette intain storage and conv	r floodplain eyance and to		
Costs:	Total Mana Distric	otal project cost: \$480,000 anatee County: \$240,000 strict: \$240,000 with \$120,000 requested in FY2024, and \$120,000 anticipated to be requested in future years.						
			Evalu	ation				
Initial Application Quality:	5	Application include	d all the required info	ormation identified in t	he CFI Guidelines.			
Project Benefit:	20	The WMP will anal analysis models ar systems. Results c update.	The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are over 10 years old, and the watershed includes regional or intermediate stormwater systems. Results developed from the WMP will be used for Digital Flood Insurance Rate Map (DFIRM) update.					
Cost Effectiveness:	15	Project cost per square mile is in the mid-range of historic costs (between \$7,000 - \$9,000/sq. mi.) for WMP updates completed in rural watersheds.						
Past Performance:	5	Based upon an ass	Based upon an assessment of the schedule and budget for the 2 ongoing projects.					
Complementary Efforts:	10	Cooperator's Com	munity Rating System	n class is 5.				
Project Readiness:	10	This is a WMP with	n available LIDAR. Pr	oject starts before De	ecember 1, 2023.			
			Strategi	c Goals				
Strategic Goals:	25	 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 						
			Overall Ranking an	d Recommendation				
CFI	90	This project identifi product will be utiliz improve water qual	es flood risk in an are zed for flood zone de ity and enhance the p	ea with limited detailed termination, help impl planning of future dev	d study information avai ement solutions that all elopment in the project	ilable. The resulting eviate flood risk and area.		
			Fun	ding				
Fund	ing So	ource	Prior	FY2024	Future	Total		
District			\$0	\$120,000	\$120,000	\$240,000		
Manatee County			\$0	\$120,000	\$120,000	\$240,000		
	Total		\$0	\$240,000	\$240,000	\$480,000		

Project No. Q374		WMP - Lake Ma	natee Watershed	Management Plan			
Manatee County						FY2024	
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 7	1 of 2	
			Descr	iption			
Description:	Comp analys alterna develo phase	Nete a Watershed M sis (LOS), Surface M ative analysis for the op a comprehensive of the project.	lanagement Plan (WI Vater Resource Asse e Lake Manatee wate e GIS based inventory	MP) including floodpla ssment (SWRA), and srshed in Manatee Co of stormwater system	in analysis, Stormwate Best Management Pra unty. FY2024 funding v m and begin the Waters	r Level of Service actices (BMP) vill be utilized to shed Evaluation	
Measurable Benefit:	The control inform minim	ontractual Measural nation and implemer ize flood damage.	ble Benefit will be the ht floodplain manager	completion of a WMI ment programs to ma	that will develop bette intain storage and conv	er floodplain eyance and to	
Costs:	Total Mana Distric	ital project cost: \$1,968,000 anatee County: \$984,000 strict: \$984,000 with \$492,000 requested in FY2024, and \$492,000 anticipated to be requested in future years.					
			Evalu	ation			
Initial Application Quality:	5	Application include	d all the required info	ormation identified in t	he CFI Guidelines.		
Project Benefit:	20	The WMP will anal analysis models ar systems. Results c update.	The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available, and the watershed includes regional or intermediate stormwater systems. Results developed from the WMP will be used for Digital Flood Insurance Rate Map (DFIRM) update.				
Cost Effectiveness:	15	Project cost per sq WMP's completed	Project cost per square mile is in the mid-range of historic costs (between \$13,000 - \$17,000/sq. mi.) for WMP's completed in rural watersheds.				
Past Performance:	5	Based upon an ass	sessment of the sche	dule and budget for t	ne 2 ongoing projects.		
Complementary Efforts:	10	Cooperator's Com	munity Rating System	n class is 5.			
Project Readiness:	10	This is a WMP with	n available LIDAR. Pr	oject starts before De	ecember 1, 2023.		
		-	Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative floodplain informat initiatives. Strategic Initiative local and regional restoration initiative	 Floodplain Managion, flood protection s Water Quality As water quality status a ces. 	gement: Collect and status and trends to si sessment and Plann nd trends to support i	analyze data to determ upport floodplain manag ning: Collect and analyz resource management o	ine local and regional gement decision and ze data to determine decisions and	
			Overall Ranking an	d Recommendation			
CFI	90	This project identifi product will be utiliz improve water qual	es flood risk in an are zed for flood zone de ity and enhance the p	ea with limited detailed termination, help impl planning of future dev	d study information ava ement solutions that all elopment in the project	ilable. The resulting eviate flood risk and area.	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$492,000	\$492,000	\$984,000	
Manatee County			\$0	\$492,000	\$492,000	\$984,000	
	Total		\$0	\$984,000	\$984,000	\$1,968,000	

Project No. Q380		WMP - Outlet R	iver Watershed M	anagement Plan			
Sumter County						FY2024	
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year ?	l of 5	
Description							
Description:	Comp Water and w	lete a Watershed M shed Evaluation, Fl ater quality. FY202	lanagement Plan (WI oodplain Analysis, ar 4 funding will be use	MP) for the Outlet Riv ad Alternatives Analys d to begin the Waters	er Watershed in Sumte is with the goal of impro hed Evaluation.	r County, including oving flood protection	
Measurable Benefit:	The control The co	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain nformation and implement floodplain management programs to maintain storage and conveyance and to ninimize flood damage.					
Costs:	Total Sumte Distric	al project cost: \$750,000 nter County: \$375,000 trict: \$375,000 with \$50,000 requested in FY2024 and \$325,000 anticipated to be requested in future years.					
			Evalu	ation			
Initial Application Quality:	5	All information ider	All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:	25	The WMP will anal analysis models ar systems. Results d update.	The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are not available and the watershed includes regional or intermediate stormwater systems. Results developed from the WMP will be used for Digital Flood Insurance Rate Map (DFIRM) update.				
Cost Effectiveness:	15	Project cost per sq completed in mixed	Project cost per square mile is in the mid-range of historic costs (\$22k - \$34k / sq mi) for WMPs completed in mixed watersheds.				
Past Performance:	2	Based on the cooperator having no ongoing projects with the District.					
Complementary Efforts:	8	Cooperator's Com	munity Rating System	n class is 6.			
Project Readiness:	10	Project starts befor	re December 1, 2023	. WMP with available	LiDAR as of Decembe	r 1, 2023.	
			Strategi	c Goals			
Strategic Goals:	als: 25 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives.						
			Overall Ranking an	d Recommendation			
CFI	90	This project identifi product will be utiliz improve water qual	es flood risk in an are zed for flood zone de ity, and enhance the	ea with no detailed stu termination, help impl planning of future dev	idy information availabl ement solutions that all velopment in the projec	e. The resulting eviate flood risk and t area.	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$50,000	\$325,000	\$375,000	
Sumter County			\$0	\$50,000	\$325,000	\$375,000	
	Total		\$0	\$100,000	\$650,000	\$750,000	

Project No. Q364		DAR - South Hi	llsborough Aquife	r Recharge Pro	gram (SHARP), RW-3	3	
Hillsborough Count	у					FY2024	
Risk Level:	Type :	3		Multi-Y	ear Contract: Yes Year	1 of 1	
	.) 0 .	-	Descr	iption			
Description:	This p project storm mgd r for rec	his project is for construction, testing and Independent Performance Evaluation (IPE) for SHARP Phase 3. The oject consists of the construction and testing of one Upper Floridan aquifer treated wastewater and/or local orm water recharge well site with monitor wells, and ancillary surface facilities. The site will consist of one 2 gd recharge well, two monitoring wells, necessary transmission infrastructure, and appurtenances necessary r recharge and monitoring. FY2024 funds are for construction and testing					
Measurable Benefit:	The co years	ontractual Measural at a minimum inject	ble Benefit is constru- tion rate of 2 mgd. Co	ction, testing, com	bletion of an IPE and ope done in accordance with	ration of the site for 20 the permitted plans.	
Costs:	Total Hillsbo Distric	cost: \$4,800,000 (C prough County: \$2,4 pt: \$2,400,000 reque	onstruction, Testing a 400,000 ested in FY24, no add	and IPE) litional funds are a	nticipated to be requeste	d in future years.	
			Evalu	ation			
Initial Application Quality:	5	Applicant included	all the required inform	nation included in	the CFI guidelines.		
Project Benefit:	21	The benefit of this Upper Floridan Aq	The benefit of this project is to expand the use of reclaimed water to recharge non-potable portions of the Upper Floridan Aquifer to improve aquifer water level conditions in the MIA of the SWUCA				
Cost Effectiveness:	25	This project is cons	This project is consistent with the range of costs for similar funded District projects.				
Past Performance:	0	Based upon an ass	sessment of the sche	dule and budget f	r the 14 ongoing projects	S.	
Complementary Efforts:	10	County implements expansion policies	s reclaimed metering to maximize use and	and incentive bas benefits	ed rate structures, and ha	as proactive reclaimed	
Project Readiness:	2	Project starts befor	e March 1, 2023				
			Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative on traditional water Southern Region	e - Reclaimed Water supplies. Priority: Implement	: Maximize benefi Southern Water U	cial use of reclaimed wat	er to reduce demand	
			Overall Ranking an	d Recommendati	on		
CFI	88	FY2024 funding is monitoring wells, no monitoring. If const the SWUCA.	for the construction o ecessary transmissio ructed, the project is	f one Upper Floric n infrastructure, a expected to impro	an reclaimed water recha d appurtenances necess ve aquifer water level co	arge well site, with two sary for recharge and nditions in the MIA of	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$2,400,0	50 \$0	\$2,400,000	
Hillsborough Count	у		\$0	\$2,400,0	00 \$0	\$2,400,000	
	Total		\$0	\$4,800,0	00 \$0	\$4,800,000	

Project No. Q376		WMP - Lake Ser	eminole Watershed Management Plan Update				
Pinellas County						FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year ´	1 of 3	
			Descr	iption			
Description:	Comp This s Surfac the go redeve waters	lete a Watershed M tudy will include Wa ce Water Resource bal of improving floo elopment since the shed evaluation.	anagement Plan (WI atershed Evaluation, I Assessment (SWRA) d protection, water qu original WMP was co	MP) update for the La Floodplain Analysis, L , and Best Managem Jality and natural syst mpleted in 2001. FY2	ke Seminole Watershee evel of Service (LOS) I ent Practice (BMP) Alte ems. There has been s 2024 funding will be use	d in Pinellas County. Determination, ernative Analysis with eignificant ed to begin the	
Measurable Benefit:	The c establ waters	ontractual Measural lishes LOS, and eva shed.	ble Benefit will be the lluates BMPs to addr	completion of an upo ess flooding concerns	lated WMP that identifies, water quality and nation	es floodplains, ural systems in the	
Costs:	Total Count Distric	Project cost: \$650,0 y: \$325,000 xt: \$325,000 with \$1	00 25,000 requested for	FY2024 and \$200,00	00 anticipated to be req	uested in future years.	
			Evalu	ation			
Initial Application Quality:	5	Application include	d all the required info	rmation identified in t	he CFI guidelines.		
Project Benefit:	20	The WMP will anal analysis models ar systems. Results d update.	The WMP will analyze flooding and water quality problems that exist in the watershed. Currently, flood analysis models are over 10 years old, and the watershed includes regional or intermediate stormwater systems. Results developed from the WMP will be used for Digital Flood Insurance Rate Map (DFIRM) update.				
Cost Effectiveness:	25	Project cost per sq in urban watershed	Project cost per square mile is in the low range of historic costs (<\$66,000 / sq milie) for WMPs completed in urban watersheds.				
Past Performance:	2	Based upon an ass	Based upon an assessment of the schedule and budget for the 18 ongoing projects.				
Complementary Efforts:	10	Cooperator's Com	nunity Rating System	n class is 3 and is in th	he 5 or less range.		
Project Readiness:	0	Project starts after	March 1, 2024.				
		_	Strategi	c Goals			
Strategic Goals:	25	 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 					
			Overall Ranking an	d Recommendation			
CFI	87	This project is in ar old. The resulting p alleviate flood risk a development in the	area where the curr roduct will be utilized and improve water qu project area.	ent flood analysis mo for flood zone detern ality, enhance natura	dels are not available o nination, to help implem I systems and enhance	r are over 10 years nent solutions that the planning of future	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$125,000	\$200,000	\$325,000	
Pinellas County	Total		\$0	\$125,000	\$200,000	\$325,000	
	rotar		\$0	\$250,000	\$400,000	\$650,000	

Project No. Q303		Reclaimed – Ha	laines City Lake Eva Aquifer Recharge and MFL Recovery			
City of Haines City						FY2024
Risk Level:	Туре 2	2		Multi-Ye	ear Contract: Yes, Year	3 of 4
			Descr	iption		
Description:	Description: Third-party review (TPR), design, permitting, and construction of a system of rapid infiltration basins (RIBs), approximately 5,700 feet of reclaimed water transmission mains, control valves and associated instrumentation and other necessary appurtenances. Recharge from the facility will help restore minimum lake levels (MLLs) in the "Ridge Lakes" area of the Central Florida Water Initiative (CFWI) region and Southern Water Use Caution Area (SWUCA). This is a follow-up project to N888, Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility and implements the selected option. District funding in FY2022 included 30% design and TPR as the project has a conceptual cost greater than \$5 million dollars. The FY2024 funding request is for construction.					
Measurable Benefit:	The contract of the contract o	ontractual Measurable Benefit will be the supply and utilization of 0.60 million gallons per day (mgd) of med water for aquifer recharge to improve water levels in the "Ridge Lakes" area of the CFWI and the CA. Construction will be done in accordance with the permitted plans.				
Costs:	Costs: Total conceptual project cost (initial board-approved project amount): \$5,907,000 (design, permitting, construction, and TPR) City of Haines City: \$2,953,500 District: 2,953,500 with \$656,000 budgeted in previous years, \$1,838,000 requested for FY2024, and \$459,500 anticipated to be requested in future years.					permitting, ⁄2024, and \$459,500
			Evalu	ation		
Initial Application Quality:	5	All information was	provided in the appli	cation.		
Project Benefit:	21	The benefit is the supply of 0.60 mgd of reclaimed water for recharge for an anticipated 0.60 mgd of water resource benefit to the aquifer in the "Ridge Lakes" area of the CFWI and the SWUCA. The recharge is anticipated to help Lake Eva, which is not currently meeting its MFL levels, as well as provide water quality benefits.				
Cost Effectiveness:	25	Cost Effectiveness	is less than \$10.00 t	otal capital cost pe	gallon	
Past Performance:	0	Based upon an ass	sessment of the sche	dule and budget fo	r the 2 ongoing projects.	
Complementary Efforts:	10	Haines City's recla for high volume wa utilization, water re	imed water system in ter users and has pro source benefits, and	cludes metering ar pactive reclaimed w environmental ben	d an incentivized based ater expansion policies v efits.	reuse rate structures vhich maximize
Project Readiness:	0	The project is ongo	oing and behind sche	dule.		
			Strategi	c Goals		
Strategic Goals:	25	Strategic Initiative on traditional wate Heartland Region	 Reclaimed Water supplies. Priority: Implement 	: Maximize benefic	ial use of reclaimed wate	r to reduce demand A) Recovery Strategy
			Overall Ranking an	d Recommendatio	n	
CFI	86	It is anticipated tha City will need Gove	t the 30 percent design rning Board approva	n and TPR will be to proceed beyon	completed in FY2023. Co d this task.	ontractually, Haines
			Fun	ding		
Fund	ing So	ource	Prior	FY2024	Future	Total*
District			\$656,000	\$1,838,00	0 \$459,500	\$2,953,500
City of Haines City			\$656,000	\$1,838,00	0 \$459,500	\$2,953,500
	Total		\$1,312,000	\$3,676,00	0 \$919,000	\$5,907,000

*Conceptual cost estimate, subject to Governing Board Approval

Project No. Q370		Study - PRMRW	WSA Integrated Regional Water Supply Master Plan 2025 Update				
PRMRWSA						FY2024	
Risk Level:	Туре 2	2		Multi-	ear Contract: Yes, Year	1 of 2	
			Descr	ription			
Description:	This p River and an of wat reflect	roject will update th Water Supply Authorn n evaluation of pote er sources within th ted within the Distric	e Integrated Regiona ority (PRMRWSA). Th ntial water supply pro e Cooperator's mem ct's 2025 Regional W	al Water Supply Pl ne plan will provide oject options and c ber governments t ater Supply Plan (an (IRWSMP) of the Peace updated population and osts, including the assess nrough 2045. The finding RWSP).	e River Manasota demand projections, sment of the availability is of the plan will be	
Measurable Benefit:	The co Memo	ompletion of an Inte pranda.	grated Regional Wat	er Supply Plan 20	25 Update and all associa	ted Technical	
Costs:	Total PRMF Distric years.	Project Cost: \$700, RWSA: \$350,000 ct: \$350,000 with \$7	000 180,000 requested in	FY2024, and \$17),000 anticipated to be re	quested in future	
			Evalı	ation			
Initial Application Quality:	5	All information was	All information was provided at the time of the application.				
Project Benefit:	25	The benefit of this supply project asse	The benefit of this project is it supports the Regional Water Supply Plan by providing demand and water supply project assessment.				
Cost Effectiveness:	20	Project cost is 10%	or more less than a	similar study.			
Past Performance:	2	Based upon an ass	sessment of the sche	dule and budget f	or the 6 ongoing projects.		
Complementary Efforts:	4	Applicant has com and member gover	plementary efforts than the provident of	at promotes water	conservation via educatio	on/outreach with public	
Project Readiness:	5	Project starts befor	re December, 1 2023				
			Strateg	ic Goals			
Strategic Goals:	25	Strategic Initiative on the strategies a Southern Region	e - Regional Water S nd resources necess Priority: Implement	Supply Planning: ary to meet future Southern Water U	Identify, communicate an reasonable and beneficia se Caution Area (SWUCA	d promote consensus I water supply needs. A) Recovery Strategy.	
			Overall Ranking an	d Recommendat	on	, , , , , , , , , , , , , , , , , , , ,	
CFI	86	The PRMRWSA's v Planning Region, a the District's strates	water supply plan upo nd is a critical projec gic plan.	date will support re t for use in prepari	gional water supply planning the District's 2025 RW	ning in the Southern SP and in addressing	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$180,0	00 \$170,000	\$350,000	
PRMRWSA			\$0	\$180,0	00 \$170,000	\$350,000	
	Total		\$0	\$360,0	\$340,000	\$700,000	

Project No. Q379		Study – Old Tar	ampa Bay Watershed Stormwater Quality Improvement				
Tampa Bay Estuary Program	/					FY2024	
Risk Level:	Туре 3	3		Multi-Yea	r Contract: No		
	Description						
Description:	A stuc waters conce sub-w	ly to develop a mult shed. This project w ptual design plans f atershed.	i-jurisdictional stormv ill identify BMPs to in for prioritized projects	vater quality improver nprove water quality, in coordination with l	nent master plan for the provide cost estimates, ocal government stake	e Old Tampa Bay and develop holders within the	
Measurable Benefit:	The co the Ol	ontractual measural d Tampa Bay water	ble benefit will be the shed.	completion of the sto	rmwater quality improv	ement masterplan for	
Costs:	Total Tamp Distric Resto	project cost: \$1,500 a Bay Estuary Prog xt: \$375,000 re Act Grant: \$750,0	,000 ram: \$375,000 000				
			Evalu	ation			
Initial Application Quality:	5	All information identified in the CFI guidelines was provided at the time of application.					
Project Benefit:	25	The Resource Ben Tampa Bay.	The Resource Benefit is the assessment of opportunities to reduce non-point source pollution into Old Tampa Bay.				
Cost Effectiveness:	20	The cost effectiven	The cost effectiveness of this study is comparable to past projects.				
Past Performance:	5	Based upon an assessment of the schedule and budget for the 3 ongoing projects.					
Complementary Efforts:	2	Applicant funds pro	Applicant funds projects that are complementary to preserve natural systems and improve water quality.				
Project Readiness:	2	Notice to proceed t	to contractor schedul	ed no later than Marc	h 1, 2024.		
			Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative local and regional or restoration initiative Tampa Bay Region Seminole.	e - Water Quality As water quality status a es. on Priority: Improve I	sessment and Planr nd trends to support r _ake Thonotosassa, 7	ning: Collect and analyzersource management of Fampa Bay, Lake Tarpo	ze data to determine decisions and on and Lake	
			Overall Ranking an	d Recommendation			
CFI	84	This project will ide design plans for pri Tampa Bay waters Order 19-12 instruct address harmful alg	ntify BMPs to improv oritized projects in co hed located in Tampa cts the five water mar gal blooms and maxir	e water quality, provid pordination with local a Bay, a SWIM priority hagement districts to p nize nutrient reductio	de cost estimates, and o government stakeholde y waterbody. The Gove prioritize funding to focu ns.	develop conceptual rs within the Old rnor's Executive is on projects that will	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$375,000	\$0	\$375,000	
Tampa Bay Estuary	/ Progr	am	\$0	\$375,000	\$0	\$375,000	
Restore Act Grant	Tatal		\$0	\$750,000	\$0	\$750,000	
1	rotar		\$U	ຈ1,500,000	\$U	\$1,500,000	

Project No. Q392		Conservation -	University Park C	Country Club Adva	nced Irrigation Sys	tem	
University Park Cou Club	untry					FY2024	
Risk Level:	Туре '	1		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	Install and of level of	ation of an advance ther necessary com of precision irrigation	ed irrigation system in ponents for the Univen will result in better o	cluding irrigation hea ersity Park Country Cl listribution uniformity	ds, weather stations, so ub's golf course and la and control of irrigation	oil moisture sensors, ndscape. This higher events.	
Measurable Benefit:	The compo compo (SWU	ontractual Measural onents to reduce su CA). In addition, the	ble Benefit is the insta rface and ground wa e completion of a fina	allation of a new adva ter withdrawals in the I report documenting	nced irrigation system Southern Water Use C pre and post water usa	and necessary aution Area ge.	
Costs:	Total Unive Distric	project cost: \$845,6 rsity Park Country (t: \$422,835	70 Club: \$422,835				
			Evalu	ation			
Initial Application Quality:	0	Not enough information provided to properly evaluate the project for funding consideration.					
Project Benefit:	25	The benefit of this	The benefit of this project is an estimated 97,924 gallons per day of water conserved in the SWUCA.				
Cost Effectiveness:	25	Project cost effectiveness is below \$2.50 per thousand gallons saved.					
Past Performance:	2	Based on the coop	erator having no ong	oing projects with the	District.		
Complementary Efforts:	2	Applicant has the c installed part circle	complementary efforts irrigation heads on c	s of: has installed a w ourse greens.	eather station for part o	f the course and has	
Project Readiness:	2	Project starts on or	before March 1, 202	24.			
			Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative use.	e - Conservation: Er	hance efficiencies in	all water-use sectors to	ensure beneficial	
		ooutieni kegion	Overall Ranking an	d Recommendation		recovery offategy.	
CFI	81	Project will conserv	ve surface and ground	d water in the SWUC	A and is cost effective.		
	Funding						
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$422,835	\$0	\$422,835	
University Park Cou	untry C	lub	\$0	\$422,835	\$0	\$422,835	
	Total		\$0	\$845,670	\$0	\$845,670	

Project No. Q361		SW IMP – Wate	r Quality – Clearw	ater Largo Road E	BMPs	
City of Largo						FY2024
Risk Level:	Туре	3		Multi-Yea	r Contract: No	
	51		Descr	iption		
Description:	Const water	ruction of stormwate	er BMPs to improve v	vater quality discharg	ing to Clearwater Harbo	or, a FDEP impaired
Measurable Benefit:	The c appro plans.	ontractual Measural ximately 25 acres o	ble Benefit will be the f residential watershe	construction of BMP d. Construction will b	s to improve water qual e done in accordance v	ity discharging from vith the permitted
Costs:	Total Coope Distric	project cost: \$267,4 erator: \$133,700 ct: \$133,700	00 (Construction)			
			Evalu	ation		
Initial Application Quality:	5	5 All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:	15	The Resource Benefit of the project is the reduction of pollutant loads to Clearwater Harbor by an estimated 59 lbs/yr TN.				
Cost Effectiveness:	15	The estimated cost/lb of TN removed is between \$225 and \$300/lb.				
Past Performance:	2	Based on the cooperator having no ongoing projects with the District.				
Complementary Efforts:	9	The cooperator has ordinance, a pet wa in a water quality n	s an active stormwate aste ordinance, and a nanagement plan.	er utility that collects f an active stormwater	ees, a street sweeper peducation campaign. Th	program, a fertilizer ne project is identified
Project Readiness:	10	Project starts befor	e December 1, 2023			
			Strategi	c Goals		
Strategic Goals:	25	Strategic Initiative projects and regula	e - Water Quality Ma ations to maintain and	intenance and Impr	ovement: Develop and ty.	implement programs,
			Overall Ranking and	d Recommendation		
CFI	81	The project is cost impaired waterbody to prioritize funding reductions.	effective and improve y. The Governor's Ex to focus on projects	es water quality disch ecutive Order 19-12 i that will address harn	arging to Clearwater Hanstructs the five water r nstructs the five water r nful algal blooms and m	arbor, a FDEP nanagement districts naximize nutrient
			Fun	ding		
Fund	ing So	ource	Prior	FY2024	Future	Total
District			\$0	\$133,700	\$0	\$133,700
City of Largo			\$0	\$133,700	\$0	\$133,700
	Total		\$0	\$267,400	\$0	\$267,400

Project No. Q356		Conservation –	- Citrus County Water Conservation Program, Phase 7				
Citrus County							FY2024
Risk Level:	Туре '	1			Multi-Yea	r Contract: No	
			Descr	ription			
Description:	Make high-e are ec Shoul availa	available financial i fficiency toilets and lucational materials d actual costs be le bility of fund allow.	ncentives and service WaterSense-labeled , program promotion, ss than anticipated, tl	es to custo I irrigation and survo he Coope	omers for up controllers eys necessa rator may pe	to two conservation and and necessary compor ary to ensure the succe erform more installation	ctivities, including: ients. Also included ss of the program. is/rebates as the
Measurable Benefit:	The corresport	ontractual Measural	ble Benefit will be the	impleme	ntation of th	e program and the com	pletion of a final
Costs:	Total Citrus Distric	Project Cost: \$45,7(County: \$22,850 t: \$22,850	00				
			Evalu	ation			
Initial Application Quality:	5	All information ider	All information identified in the CFI guidelines was provided at the time of application.				
Project Benefit:	10	The benefit of this project is an estimated 6,742 - 6,802 gallons per day of water conserved in the Northern Planning Region. Savings will vary based on the participation rate across the 2 possible conservation activities.					
Cost Effectiveness:	20	Project cost effecti vary based on the	veness is between \$2 participation rate acro	2.50 - \$3.0 oss the 2	00 per thous possible cor	and gallons saved. Conservation activities.	st effectiveness will
Past Performance:	2	Based upon an ass	sessment of the sche	dule and l	budget for th	ne 6 ongoing projects.	
Complementary Efforts:	6	Applicant has the of week irrigation rest program.	complementary efforts trictions, actively enfo	s of: has a prces irriga	adopted an or ation restrict	ordinance to support ye ions, and has an active	er-round 1-day per conservation
Project Readiness:	10	Project starts befor	re December 1, 2023	, and the	Conservatio	n Program is already e	stablished.
			Strategi	ic Goals			
Strategic Goals:	25	Strategic Initiative	e - Conservation: Er	nhance eff	ficiencies in	all water-use sectors to	ensure beneficial
		Northern Region	Priority: Ensure long	g-term sus	tainable wa	ter supply.	
			Overall Ranking an	d Recom	mendation		
CFI	78	Project will conserv	ve potable water in th	e Northeri	n Planning F	Region and is cost effect	ctive.
			Fun	ding			
Fund	ing So	urce	Prior	FY	2024	Future	Total
District			\$0		\$22,850	\$0	\$22,850
Citrus County			\$0		\$22,850	\$0	\$22,850
	Total		\$0		\$45,700	\$0	\$45,700

Project No. Q366		Study - Falkenb	nburg Road and Woodberry Road Drainage Improvements PD&E Study				
Hillsborough Count	у					FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	Description: The Project Development and Environmental (PD&E) study will evaluate the proposed drainage solution for constructability, permit-ability and floodplain level of service (FPLOS) benefit for the Falkenburg Road and Woodberry Road project located in the Hillsborough River and Tampa Bypass Canal (TBC) Watershed. The recently completed (December 2021) Watershed Management Plan (WMP) Update for the Hillsborough River/TBC shows roadway flooding in the area. The general alternative description includes the construction of box culverts and supporting pond storage. The results of the proposed feasibility study will help determine whether Hillsborough County moves forward with formal design and construction.					nage solution for burg Road and) Watershed. The Hillsborough s the construction of help determine	
Measurable Benefit:	The control permit project	ontractual Measural t-ability and floodpla t.	ble Benefit will the co ain level of service (Fl	mpletion of a feasibili PLOS) benefit for for t	ty study that evaluates the Falkenburg Road a	the constructability, nd Woodberry Road	
Costs:	Total Hillsbo Distric	project cost: \$150,0 orough County: \$75 ct: \$75,000 requeste	00 (study) ,000 ed in FY2024				
			Evalu	ation			
Initial Application Quality:	5	Application include	Application included all the required information identified in the CFI Guidelines.				
Project Benefit:	15	The benefit of this project is to determine permittable, constructible and feasible drainage improvements for reducing flooding along Falkenburg Road and Woodberry Road. If an appropriate project alternative is identified, a future formal design/construction would occur to provide flood protection for this community.					
Cost Effectiveness:	10	Costs are 10-25% greater than a similar study.					
Past Performance:	0	Based upon an ass	sessment of the sche	dule and budget for th	ne 14 ongoing projects.		
Complementary Efforts:	10	Cooperator's Com	munity Rating System	n class is 5.			
Project Readiness:	5	Project starts befor	re December 1, 2023				
		_	Strategi	c Goals			
Strategic Goals:	25	Strategic Initiative floodplain informat initiatives. Strategic Initiative local and regional restoration initiative	e - Floodplain Managion, flood protection s on, flood protection s e - Water Quality As water quality status a es.	gement: Collect and tatus and trends to si sessment and Planr nd trends to support r	analyze data to determ upport floodplain manag ning: Collect and analyze resource management	ine local and regional gement decision and ze data to determine decisions and	
			Overall Ranking an	d Recommendation			
CFI	70	The study will deter of Falkenburg Road improving the FPL0	rmine the feasibility o d and Woodberry Roa OS for the area.	f implementing an eff ad in the Hillsborough	ective flood protection p River Tampa Bypass (project in the vicinity Canal watershed,	
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$75,000	\$0	\$75,000	
Hillsborough Count	У		\$0	\$75,000	\$0	\$75,000	
	Total		\$0	\$150,000	\$0	\$150,000	

Project No. Q368		Study - Grandfi	eld Drainage Impr	ovements PD&E S	Study		
Hillsborough Count	у					FY2024	
Risk Level:	Туре 3	3		Multi-Yea	r Contract: No		
			Descr	iption			
Description: The Project Development and Environmental (PD constructability, permit-ability and floodplain level (closed basin) located in the Hillsborough River a completed (December 2021) Watershed Manage shows roadway and residential flooding in the Gu includes the construction of gravity and force mai feasibility study will help determine whether Hillsb construction.				PD&E) study will eval vel of service (FPLOS r and Tampa Bypass gement Plan (WMP) Grandfield Road area nain infrastructure and llsborough County mo	luate the proposed drai 5) benefit for the Grand Canal (TBC) Watershe Update for the Hillsbord a. The general alternati d a pump station. The r oves forward with forma	nage solution for field project area ed. The recently bugh River/TBC ve description esults of the proposed Il design and	
Measurable Benefit:	The co permit	ontractual Measural t-ability and floodpla	ole Benefit will the co in level of service (Fl	mpletion of a feasibili PLOS) benefit for for f	ty study that evaluates the Grandfield Road pro	the constructability, oject area.	
Costs:	Total Hillsbo Distric	project cost: \$150,0 prough County: \$75 t: \$75,000 requeste	00 (study) ,000 ed in FY2024				
			Evalu	ation			
Initial Application Quality:	5	Application include	d all the required info	ormation identified in t	he CFI Guidelines.		
Project Benefit:	15	The benefit of this for reducing floodir formal design/cons	The benefit of this project is to determine permittable, constructible and feasible drainage improvements for reducing flooding along Grandfield Road. If an appropriate project alternative is identified, a future formal design/construction would occur to provide flood protection for this community.				
Cost Effectiveness:	10	Costs are 10-25%	Costs are 10-25% greater than a similar study.				
Past Performance:	0	Based upon an as	sessment of the sche	dule and budget for th	ne 14 ongoing projects.		
Complementary Efforts:	10	Cooperator's Com	munity Rating System	n class is 5.			
Project Readiness:	5	Project starts befor	e December 1, 2023				
			Strategi	c Goals			
Strategic Goals:	25	 Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives. Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. 					
			Overall Ranking an	d Recommendation			
CFI	70	The study will dete of Grandfield Road the area.	rmine the feasibility o in the Hillsborough F	f implementing an eff River Tampa Bypass (ective flood protection p Canal watershed, impro	project in the vicinity wing the FPLOS for	
			Fun	ding			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$75,000	\$0	\$75,000	
Hillsborough Count	y		\$0	\$75,000	\$0	\$75,000	
	Total		\$0	\$150,000	\$0	\$150,000	

Project No. Q377		Conservation -	Marion County Toilet Rebate Program, Phase 6				
Marion County						FY2024	
Risk Level:	Туре	1		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	Make efficie replac neces may p	available financial i ncy toilets which us ement approximate sary to ensure the s erform more rebate	ncentives to residenti e 1.28 gallons per flu ly 196 toilets. Also ir success of the progra s as the availability o	al customers for the r sh or less. This projencluded are education m. Should actual cost f funds allow.	replacement of convent ect will provide rebates al materials, program p sts be less than anticipa	ional toilets with high- associated with the promotion and surveys ated, the Cooperator	
Measurable Benefit:	The c	ontracted measurat	le benefit will be the	implementation of th	e program and complet	ion of the final report.	
Costs:	Total Mario Distric	project cost: \$24,00 n County: \$12,000 st: \$12,000	00				
			Evalu	ation			
Initial Application Quality:	0	Not enough inform	Not enough information provided to properly evaluate the project for funding consideration.				
Project Benefit:	10	The benefit of this project is an estimated 5,095 gallons per day of water conserved.					
Cost Effectiveness:	20	Project cost effectiveness is between \$2.50 - \$3.00 per thousand gallons saved.					
Past Performance:	0	Based upon an ass	sessment of the sche	dule and budget for t	ne two ongoing projects	S.	
Complementary Efforts:	2	Cooperator has the	e complimentary effor	ts of: an active cons	ervation program.		
Project Readiness:	10	Project is ready to established.	begin on or before D	ecember 1, 2023, and	d the Conservation Prog	gram is already	
			Strategi	ic Goals			
Strategic Goals:	25	Strategic Initiative use. Northern Region	e - Conservation: Er Priority: Ensure long	hance efficiencies in -term sustainable wa	all water-use sectors to ter supply.	o ensure beneficial	
			Overall Ranking an	d Recommendation			
CFI	67	Project will conserv	ve water in the Northe	ern Planning Region a	and is cost effective.		
Funding							
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$12,000	\$0	\$12,000	
Marion County			\$0	\$12,000	\$0	\$12,000	
	Total		\$0	\$24,000	\$0	\$24,000	

Project No. Q358		Study - City of Study - City o	Seminole Stormwa	ater Utility Rate St	udy		
City of Seminole						FY2024	
Risk Level:	Туре	3		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	The p Rate S Storm Suffic Altern	roject involves perfor Study for the City of water Operational a iency Needs Analys atives, and Final Re	orming elements requ Seminole in Pinellas and Capital Needs, Es is, Parcel Size and Ir eport and Findings.	ired to develop a City County. The study w stablish Existing Leve npervious Areas Anal	v-wide Stormwater Asse ill focus on the following I of Service (LOS), Futu lysis, Rate Structure an	essment and Utility g efforts: Review ure Revenue d Collection	
Measurable Benefit:	The constormed stormed project	ontractual Measural water utility and ass its and address ope	ntractual Measurable Benefit will be the completion of a study to pursue implementation of a dedicated ater utility and associated fee to improve the County's ability to fund stormwater capital improvement s and address operational needs on a long-term sustainable basis.				
Costs:	Total City o Distric	project cost \$75,000 f Seminole share \$3 ct share \$37,500 rec	0 (stormwater rate stu 37,500 quested in FY2024	ıdy)			
			Evalu	ation			
Initial Application Quality:	5	All information ider	All information identified in the CFI Guidelines was provided at the time of application.				
Project Benefit:	15	The benefit of this dedicated stormwa operational needs	The benefit of this project is the completion of a study to provide for potential implementation of a dedicated stormwater utility and associated fee to improve the City's ability to fund stormwater capital and operational needs including future flood protection and water quality level of service improvements.				
Cost Effectiveness:	10	Costs are 10-25%	Costs are 10-25% greater than a similar study.				
Past Performance:	2	Based upon an ass	Based upon an assessment of the schedule and budget for the 2 ongoing projects.				
Complementary Efforts:	0	Cooperator does n	ot participate in the C	Community Rating Sys	stem (CRS) program.		
Project Readiness:	5	Project is ready to	begin on or before D	ecember 1, 2023.			
			Strategi	c Goals			
Strategic Goals:	20	Strategic Initiative floodplain informati initiatives. Strategic Initiative projects and regula	e - Floodplain Mana ion, flood protection s e - Water Quality Ma ations to maintain and	gement: Collect and status and trends to s intenance and Impr d improve water qualit	analyze data to determ upport floodplain manag ovement: Develop and ty.	ine local and regional gement decision and implement programs,	
			Overall Ranking an	d Recommendation			
CFI	CFI 57 This project provides for the development of a stormwater utility study and methodology that, if adopted, will provide for a dedicated funding source and greatly improve the City's ability to fund stormwater capital and operational needs, including future flood protection, water quality, and environmental level of service improvements.						
			Fun	ding			
Fund	ing So	ource	Prior	FY2024	Future	Total	
District			\$0	\$37,500	\$0	\$37,500	
City of Seminole			\$0	\$37,500	\$0	\$37,500	
	Total		\$0	\$75,000	\$0	\$75,000	

Not Recommended FY2024 Cooperative Funding Initiative Final Project Evaluations and Rankings

Project No. Q360		Study - City of Study - City o	Sarasota Mapping	Project		
City of Sarasota						FY2024
Risk Level:	Type (3		Multi-Year	Contract: No	0 1
	i ypo (5	Descr	iption		
Description: Mapping of 15,400 acres within the City of Sarasota, utilizing existing aerial-based LiDAR and ground mobile LiDAR for detailed street and infrastructure collection for 330 linear miles of roadways includin development & benchmark monumentation in support of resiliency efforts for the City.				and ground-based ys including network		
Measurable Benefit:	The co one-fo	ontractual Measural oot contours.	ble Benefit will be coll	ecting ground based	LiDAR, creating bench	marks, and providing
Costs:	Total City o Distric	Project Cost: \$2,000 f Sarasota: \$1,000,0 :t: \$1,000,0000 Req	0,000 0000 uested in FY24			
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking and	d Recommendation		
Not Recommended	Not nmended Not recommended for funding because the project is not consistent with CFI Guidelines which state priority will be given to projects that are done in coordination with District-funded watershed modeling activities. This effort is not proposing a watershed model in cooperation with this data collection effort. Statewide LiDAR data is available for the project area.					nes which state ershed modeling a collection effort.
Funding						
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$1,000,000	\$0	\$1,000,000
City of Sarasota			\$0	\$1,000,000	\$0	\$1,000,000
Total			\$0	\$2,000,000	\$0	\$2,000,000

Project No. Q362	WMP - Cotton Plant 3 Watershed Management Plan Update					
Marion County						FY2024
Risk Level:	Туре 4	4		Multi-Yea	r Contract: Yes, Year 1	of 2
			Descr	iption		
Description: Complete a Watershed Management Plan (WMP) update for the Cotton Plant 3 Watershed in Marion C including Watershed Evaluation, Floodplain Analysis, and Alternatives Analysis. FY2024 funding will be begin the Watershed Evaluation.				in Marion County, nding will be used to		
Measurable Benefit:	The c deline	ontractual Measural ation using digital to	ble Benefit will be the pographic informatio	completion of an upo n, permit data, and la	lated WMP and floodpland use updates.	ain
Costs:	Total Mario Distric	project cost: \$272,0 n County: \$136,000 st: \$136,000 with \$6	000) 8,000 requested in F`	Y2024 and \$68,000 a	nticipated to be reques	ted in future years.
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking and	d Recommendation		
Not Recommended		Based on historical costs, the budget is insufficient to complete the required tasks and it is not a priority watershed.				
			Fund	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$68,000	\$68,000	\$136,000
Marion County			\$0	\$68,000	\$68,000	\$136,000
Total			\$0	\$136,000	\$136,000	\$272,000

Project No. Q363		SW IMP – Wate	r Quality – Crystal Lake Sediment Improvement				
City of Lakeland						FY2024	
Risk Level:	Туре	1		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	tion: Implementation of a targeted in-lake sediment restoration/treatment project to improve water quality and natural systems in Crystal Lake in Lakeland, FL.				er quality and natural		
Measurable Benefit:	The c includ by ap	The contractual Measurable Benefit will be the implementation of the sediment restoration project, which ncludes targeted application of binding agent to sediment hot spots in the lake to reduce internal loading of TP by approximately 2,200 lbs/year.				project, which ternal loading of TP	
Costs:	Total City o Distric	project cost: \$400,0 f Lakeland: \$200,00 ct: \$200,000	00 00				
		_	Evalu	ation			
Initial Application Quality:							
Project Benefit:							
Cost Effectiveness:							
Past Performance:							
Complementary Efforts:							
Project Readiness:							
	-		Strategi	c Goals			
Strategic Goals:							
			Overall Ranking an	d Recommendation			
Not Recommended		The project is not recommended for funding as it is premature and will require the completion of project Q178 - Crystal Lake Water Quality Improvement Study.				mpletion of project	
			Fun	ding			
Funding Source			Prior	FY2024	Future	Total	
District			\$0	\$200,000	\$0	\$200,000	
City of Lakeland			\$0	\$200,000	\$0	\$200,000	
Total			\$0	\$400,000	\$0	\$400,000	

Project No. Q365		SW IMP - Flood	od Protection - Dodecanese Blvd./Athens St. Stormwater Improvements				
City of Tarpon Sprir	ngs					EV2024	
	-				• • • •	F 1 2024	
Risk Level:	lype :	3		Multi-Yea	r Contract: No		
			Descr	iption			
Description:	Desig pump FY202	Design, permitting and construction of flood protection best management practices (BMPs), including a new pump station, to improve the local system within the Tarpon Springs Greektown Historic District. The requested FY2024 funds would be used for construction.					
Measurable Benefit:	The construction System	ontractual Measural n. Construction will	ble Benefit will be the be done in accordance	design, permitting ar ce with permitted plar	nd construction of the lo ns.	cal stormwater BMP	
Costs:	Total City o	project cost \$3,948, f Tarpon Springs: \$	094 (Design, permitti 1 277 735	ng, and construction)			
	Distric State	of Florida: \$1,738,3	90				
			Evalu	ation			
Initial Application							
Quality: Project Benefit:							
Cost							
Effectiveness:							
Past Performance:							
Complementary Efforts:							
Project Readiness:							
			Strategi	c Goals			
Strategic Goals:							
			Overall Ranking an	d Recommendation			
Not Recommended		This project is not recommended for funding as it is inconsistent with the CFI Guidelines, which states the District's CFI program focuses on flood protection projects beyond the local system level. This project is a local system.					
			Fun	ding			
Funding Source		urce	Prior	FY2024	Future	Total	
District			\$0	\$931,969	\$0	\$931,969	
City of Tarpon Sprin	ngs		\$904,947	\$372,788	\$0	\$1,277,735	
State of Florida			\$1,043,034	\$695,356	\$0	\$1,738,390	
Total		\$1,947,981	\$2,000,113	\$0	\$3,948,094		

Project No. Q369 SN		SW IMP - Flood	Protection - Haw	kins Court and Jul	ia Place Stormwate	r Improvements	
City of Sarasota						FY2024	
Risk Level:	Туре 3	3		Multi-Yea	r Contract: No		
			Descr	iption			
Description: Construction of stormwat and north of Laurel Stree water quality treatment.			er improvements usir t in the City of Sarasc	ng pervious pavers wit ta to reduce flooding	thin the right-of-way sou impacts from storm eve	uth of Morrill Street ents and provide	
Measurable Benefit:	The contract of the contract o	ontractual Measural dance with permitte	ble Benefit will be the d plans.	construction of storm	water BMPs. Construc	tion will be done in	
Costs:	Total City o Distric	project cost:\$450,00 f Sarasota: \$225,00 ct: \$225,000 reques	00 (Construction) 0 ted in FY2024.				
			Evalu	ation			
Initial Application Quality:							
Project Benefit:							
Cost Effectiveness:							
Past Performance:							
Complementary Efforts:							
Project Readiness:							
			Strategi	c Goals			
Strategic Goals:							
			Overall Ranking an	d Recommendation			
Not Recommended		This project is not recommended for funding as it is inconsistent with the CFI Guidelines, which states the District's CFI program focuses on flood protection projects beyond the local system level. This project is a local system. In addition, preliminary design was not provided with the application.					
			Fun	ding			
Fund	Funding Source			FY2024	Future	Total	
District			\$0	\$225,000	\$0	\$225,000	
City of Sarasota			\$0	\$225,000	\$0	\$225,000	
Total			\$0	\$450,000	\$0	\$450,000	

Project No. Q372 SW IMP – Wat			r Quality – Lake Bonny Island Planting and Exotic Removal			
City of Lakeland						EV2024
	.					F12024
Risk Level:	Type 2	2		Multi-Year	r Contract: No	
			Descr	iption		
Description:	Description: Implementation of wetland vegetation enhancements to improve water quality over approximately 67 acres of wetland within Lake Bonny, a nutrient-impaired waterbody and located within the Charlotte Harbor watershed, a SWIM priority waterbody. This project also has ancillary natural systems benefits.				mately 67 acres of Harbor watershed, a	
Measurable Benefit:	The co throug accord	The contractual measurable benefit will be enhancement of approximately 67 acres of freshwater wetland through removal of exotic species and planting of beneficial native vegetation. Construction will be done in accordance with the permitted plans.				nwater wetland n will be done in
Costs:	Total City of Distric	project cost: \$453,0 f Lakeland: \$226,50 t: \$226,500	00 (Construction) 00			
			Evalu	lation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	ic Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		The project is not re the project applicat and schedule to su project better and p	ecommended for fund ion to define the scop pport funding in this f prepare for the next fi	ding as the cooperato be, verify project bene fiscal year. District sta scal years funding co	r did not provide all req fits, verify cost effective aff will work with coope nsideration.	uired information with eness, and verify cost rator to define the
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$226,500	\$0	\$226,500
City of Lakeland			\$0	\$226,500	\$0	\$226,500
Total			\$0	\$453,000	\$0	\$453,000
Project No. Q375		Restoration – L	ake Parker Shore	line		
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City of Lakeland						FY2024
Risk Level:	Туре 2	1		Multi-Yea	r Contract: No	
			Descr	iption		
Description:	Exotic	and nuisance vege	etation removal at Lak	ke Parker.		
Measurable Benefit:	The co linear upland	ontractual Measural feet of shoreline an ds.	ble Benefit will be ren d littoral shelf and on	noval of exotic and nu approximately 1.6 ac	uisance vegetation of ap cres of forested palustri	pproximately 5,500- ne and herbaceous
Costs:	Total City of Distric	tal project cost: \$64,000 (Exotic/Nuisance Vegetation Removal) y of Lakeland: \$32,000 strict: \$32,000				
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		This project is not r guidelines.	ecommended for fun	ding as it is considere	ed maintenance and is i	nconsistent with CFI
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$32,000	\$0	\$32,000
City of Lakeland			\$0	\$32,000	\$0	\$32,000
	Total		\$0	\$64,000	\$0	\$64,000

Project No. Q382		SW IMP - Flood	Protection - Pelic	an Drive Stormwa	ter Improvements	
City of Sarasota						EY2024
Piek Lovelu	Tuno	2		Multi Voo	Contract: No	112024
RISK Level.	туре	5	Deser	intion		
Description of	D.		Descr	iption		
Description:	and the Saras	n, permitting, and co le area associated v ota. The proposed i le water quality impl	with Pelican Drive, Sh mprovements are to rovements through co	ade Improvements for hade Avenue, Lime St provide an upgraded postruction of a 1.5 ac	reet, and Milmar Drive stormwater system by u re pond.	in the City of upsizing piping and
Measurable Benefit:	The c Const	ontractual Measural ruction will be done	ble Benefit will be the in accordance with p	design, permitting ar ermitted plans.	d construction of storm	water BMPs.
Costs:	Total City o Distric	project cost: \$400,0 f Sarasota: \$200,00 ct: \$200,000 reques	00 (Design, Permittin 0 ted in FY2024.	g, and Construction)		
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		The project is not r	ecommended for fund	ding as preliminary de	sign was not provided	with the application.
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$200,000	\$0	\$200,000
City of Sarasota			\$0	\$200,000	\$0	\$200,000
Total \$0 \$400,000					\$0	\$400,000

Project No. Q383		SW IMP – Water Quality – Holmes Beach BMPs Phase J, K, and L				
City of Holmes Bea	ch					FY2024
Risk Level:	Туре	3		Multi-Yea	r Contract: Yes, Year ?	l of 3
			Descr	iption		
Description:	Desig discha	n, permitting, and co arging to Tampa Ba	onstruction of stormw y, a SWIM priority wa	ater retrofits in the Ci ter body.	ty of Holmes Beach to i	mprove water quality
Measurable Benefit:	The contreat a with p	ne contractual Measurable Benefit will be the design, permitting, and construction of stormwater retrofits to eat approximately 90 acres of highly urbanized stormwater runoff. Construction will be done in accordance ith permitted plans.				
Costs:	Total City o Distric	Total project cost: \$2,500,000 (Design, permitting, construction) City of Holmes Beach: \$1,250,000 District: \$1,250,000 with \$150,000 requested in FY2024 and \$1,100,000 requested in future years.				
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking and	d Recommendation		
Not Recommended		The project is not r	ecommended for fund	ding as preliminary de	esign was not provided	with the application.
			Fun	ding		
Fund	ing So	ource	Prior	FY2024	Future	Total
District			\$0	\$150,000	\$1,100,000	\$1,250,000
City of Holmes Bea	ch		\$0	\$150,000	\$1,100,000	\$1,250,000
Total			\$0	\$300,000	\$2,200,000	\$2,500,000

Project No. Q384		SW IMP - Flood Protection - Pompano Drive Carter Creek BMP Site 4				
Highlands County						FY2024
Risk Level:	Type 3	3		Multi-Yea	r Contract: Yes. Year ?	of 2
	71	-	Descr	iption		
Description:	Description: Design, permitting and construction of stormwater improvements for the Carter Creek watershed in Highlands County consisting of improving the existing culvert at Memorial Drive and widening the existing ditch to provid more flood storage. Culverts along the ditch between King Drive and Memorial Drive would also be improved reduce King Drive flooding.					
Measurable Benefit:	The co Const	ontractual Measural ruction will be done	ole Benefit will be the in accordance with p	e design, permitting ar permitted plans.	nd construction of storm	water BMPs.
Costs:	Total Highla Distric	Il project cost: \$411,454 (Design, Permitting, and Construction) Ilands County: \$102,864 rict: \$308,590 with \$200,584 requested in FY2024, and \$108,006 anticipated to be requested in future years.				
			Evalu	lation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	ic Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		The project is prem is a REDI commun project better and p	ature and preliminar ity as defined by Flor prepare for the next fi	y design was not prov ida Statute. District st scal years funding co	ided with the applicatio aff will work with coope nsideration.	n. Highlands County rator to define the
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$200,584	\$108,006	\$308,590
Highlands County			\$0	\$66,861	\$36,003	\$102,864
	Total		\$0	\$267,445	\$144,009	\$411,454

Project No. Q386		SW IMP - Flood	Protection - South	h of Lake Lotela C	arter Creek BMP Si	te 6	
Highlands County						EV2024	
Diak Lavala	Turner	2		Multi Vee	Contract: Voc. Voc.	1 1 2 0 2 4	
RISK Level:	туре .	3		Multi-Year	Contract: Yes, Year 1	OT 2	
			Descri	iption			
Description:	Desig structu flood I relief f downs	esign, permitting and construction of stormwater improvements consisting of adjustments to the existing control tructure southeast of Lake Lotela near the intersection of Lake Lotela Drive and Hollyhurst Drive to provide ood benefits for the Carter Creek watershed in Highlands County. An operable structure is included to provide elief for high lake stages while also controlling the flow rate from the structure to prevent overwhelming ownstream drainage infrastructure.					
Measurable Benefit:	The co Lake I	ontractual Measural _otela. Construction	ble Benefit will be the will be done in accor	design, permitting an dance with permitted	d construction stormwa plans.	ater improvements at	
Costs:	Total	project cost: \$104,0	61 (Design, Permitting	g, and Construction)			
	Highla Distric	ands County: \$26,01 t: \$78,046 with \$50	I5 ,730 requested in FY2	2024 and \$27,316 an	ticipated to be requeste	ed in future years.	
			Evalu	ation			
Initial Application Quality:							
Project Benefit:							
Cost Effectiveness:							
Past Performance:							
Complementary Efforts:							
Project Readiness:							
			Strategi	c Goals			
Strategic Goals:							
			Overall Ranking and	d Recommendation			
Not Recommended		The project is premature and preliminary design was not provided with the application. Highlands County is a REDI community as defined by Florida Statute. District staff will work with cooperator to define the project better and prepare for the next fiscal years funding consideration.				n. Highlands County rator to define the	
			Func	ling			
Fund	ing So	urce	Prior	FY2024	Future	Total	
District			\$0	\$50,730	\$27,316	\$78,046	
Highlands County			\$0	\$16,910	\$9,105	\$26,015	
	Total		\$0	\$67,640	\$36,421	\$104,061	

Project No. Q388 SW IMP - Floo			Protection - Sun	'N Lake Blvd. Cart	er Creek BMP Site 2	2
Highlands County						FY2024
Pisk Loval:	Type	3		Multi Voo	Contract: Voc. Voor	L of 2
RISK Level.	Type	5	Descr	intion		
Description	Dooig	n permitting and as	Desci	ator improvomente in	the Carter Creek water	abad in Highlanda
Description.	Count Street culver	y for the existing cu and Ponce De Leo ts on the south side	Iverts along the north n Boulevard, the cross of Ponce De Leon B	and south sides of S ssing on the north side coulevard	un 'N Lake Boulevard, of Ponce De Leon Bo	intersection of Alava ulevard and the
Measurable Benefit:	The const	contractual Measurable Benefit will be the design, permitting and construction of stormwater BMPs. struction will be done in accordance with permitted plans.				
Costs:	Total Highla Distric	project cost: \$1,022 ands County: \$255,7 ct: \$767,187 with \$4	,916 (Design, Permit 729 98.672 requested in	ting, and Constructior) 5 anticipated to be requ	ested in future vears.
		· · · · · · · · ·	Evalu	ation		, ,
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	ic Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		This project is not r District's CFI progra local system. Highl	ecommended for fun am focuses on flood ands County is a REI	ding as it is inconsiste protection projects be DI community as defir	ent with the CFI Guideli yond the local system lead by Florida Statute.	nes, which states the evel. This project is a
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$498,672	\$268,515	\$767,187
Highlands County			\$0	\$166,224	\$89,505	\$255,729
	Total		\$0	\$664,896	\$358,020	\$1,022,916

Project No. Q389		Study - St. Petersburg Southwest Water Reclamation Facility Plan				
City of St. Petersbu	irg					FY2024
Risk Level:	Туре 2	2		Multi-Yea	r Contract: No	
			Descr	iption		
Description:	A feas (SWW	sibility study of phas /RF) from the curre	ed options to upgrad nt nutrient treatment l	e St. Petersburg Sout evel of ~25 mg/L Tot	th West Water Reclama al Nitrogen (TN) level,	ation Facility down to 10 mg/L TN.
Measurable Benefit:	The N option	leasurable Benefit v s, costs and benefit	vould be the complet is of reducing the effl	ion of a Wastewater T uent of the South We	reatment Plant Upgrad st Water Reclamation F	e study of potential acility.
Costs:	Total City o Distric	Project Cost: \$900,000 of St. Petersburg: \$450,000 ct: \$450,000 with all requested in FY2024.				
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		This project is not r specify that wastew	ecommended for fun vater treatment plant	ding as it is inconsiste upgrades are not elig	ent with the FY2024 CF ible for funding.	I Guidelines which
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$450,000	\$0	\$450,000
City of St. Petersbu	rg		\$0	\$450,000	\$0	\$450,000
	Total		\$0	\$900,000	\$0	\$900,000

Project No. Q390 Conservation - Tampa Water Distribution System Improvements						
City of Tampa						FY2024
Risk Level:	Type 2	2		Multi-Yea	Contract: No	
			Descr	iption		
Description:	n: Construction of new potable water lines and associated components necessary to eliminate system dead ends. This is considered a utility-based supply side conservation project and will reduce routine flushing in six areas by allowing potable water circulation in the various areas of the City.					e system dead ends. ushing in six areas by
Measurable Benefit:	The co compo permit	contractual Measurable Benefit will be the construction of potable water distribution lines and necessary conents to eliminate distribution system dead ends. Construction will be done in accordance with the itted plans.				
Costs:	Total µ City of Distric	project cost: \$400,000 (construction) of Tampa: \$200,000 ct: \$200,000				
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		The project is not re	ecommended for fund	ding as preliminary de	sign was not provided	with the application.
			Fun	ding		
Fundi	ng So	urce	Prior	FY2024	Future	Total
District			\$0	\$200,000	\$0	\$200,000
City of Lampa	Total		\$0 \$0	\$200,000 \$400,000	\$0 ¢n	\$200,000 \$400 000

Project No. Q393		SW IMP – Wate	r Quality – Lake E	va Stormwater BN	IPs	
Polk County						FY2024
Risk Level:	Туре 3	3		Multi-Yea	r Contract: Yes, Year	1 of 2
			Descr	iption		
Description:	Const	ruction of a new sto	rmwater pond to imp	rove water quality dis	charging to Lake Eva ir	the Ridge Lakes.
Measurable Benefit:	The co appro	ontractual Measural ximately 117 acres	ole Benefit will be the of urban watershed.	construction of BMP Construction will be d	s to improve water qual one in accordance with	ity discharging from the permitted plans.
Costs:	Total Polk C Distric years	otal project cost: \$3,000,000 Polk County: \$1,500,000 District: \$1,500,000 with \$750,000 requested in FY2024 and \$750,000 anticipated to be requested in future rears				
			Evalu	ation		
Initial Application Quality:						
Project Benefit:						
Cost Effectiveness:						
Past Performance:						
Complementary Efforts:						
Project Readiness:						
			Strategi	c Goals		
Strategic Goals:						
			Overall Ranking an	d Recommendation		
Not Recommended		The project is not r The project is also	ecommended for fund not cost effective.	ding as preliminary de	esign was not provided	with the application.
			Fun	ding		
Fund	ing So	urce	Prior	FY2024	Future	Total
District			\$0	\$750,000	\$750,000	\$1,500,000
Polk County			\$0	\$750,000	\$750,000	\$1,500,000
Total \$0 \$1,500,0				\$1,500,000	\$1,500,000	\$3,000,000

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs, services and activities. Anyone requiring reasonable accommodation, or who would like information as to the existence and location of accessible services, activities, and facilities, as provided for in the Americans with Disabilities Act, should contact the Human Resources Office Chief, at 2379 Broad St., Brooksville, FL 34604-6899; telephone (352) 796-7211 or 1-800-423-1476 (FL only); or email ADACoordinator@WaterMatters.org. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice). If requested, appropriate auxiliary aids and services will be provided at any public meeting, forum, or event of the District. In the event of a complaint, please follow the grievance procedure located at WaterMatters.org/ADA.