

Northern Region

FY2021 Cooperative Funding Initiative

Preliminary Project Evaluations and Rankings



Southwest Florida Water Management District
Northern Region
FY2021 Proposed Project Funding
February 5, 2020

Page	Project	Cooperator	Project Name	Rank	District Prior Funding	FY2021 Proposed District Funding	District Future Funding
<u>Projects Ranked 1A Priority</u>							
1	N873	Citrus Co	WMP - Chassahowitzka River Watershed Management Plan	1A	400,000	62,500	0
2	N986	Citrus Co	Study - Citrus County Stormwater Utility Fee Rate & Methodology	1A	100,000	50,000	0
3	Q051	Yankeetown	SW IMP - Water Quality - 50th St County 40 Stormwater Drainage	1A	37,500	165,000	0
4	Q058	Marion Co	WMP - SR 200 WMP Update	1A	106,250	106,250	0
5	Q075	Lake Co	Restoration - Pasture Reserve	1A	50,000	150,000	300,000
6	Q082	Wildwood	WMP - Wildwood Watershed Management Plan	1A	36,000	34,000	15,000
7	Q086	Dunnellon	WMP - Dunnellon Watershed Management Plan	1A	47,500	47,500	47,500
8	Q093	Citrus Co	WMP - Tsala Apopka WMP Alternative Analysis	1A	87,500	37,500	0
9	Q105	Citrus Co	Reclaimed - Citrus County Sugarmill Woods Golf Course Reuse	1A	459,000	1,375,000	0
<u>Projects Ranked High Priority</u>							
10	Q137	Citrus Co	Conservation - Citrus Co. Water Sense Irrigation Controller Phase 4	H	0	30,000	0
11	Q138	WRWSA	Conservation - WRWSA Regional Irrigation System Audit Program Phase 6	H	0	60,600	0
12	Q167	Citrus Co	WMP - Red Level Watershed Management Plan	H	0	100,000	150,000
13	Q193	Crystal River	Conservation - Crystal River Toilet Rebate Phase 1	H	0	9,090	0
14	Q197	Williston	SW IMP - Flood Protection - John Henry Celebration Park Stormwater Improvements	H	0	300,000	422,250
15	Q211	Bay Laurel CCDD	Conservation - Bay Laurel 2021 Irrigation Controller & ET Sensor	H	0	48,750	0
16	WW09	Hernando Co	Springs - Hernando Co. Septic to Sewer Weeki Wachee Area "A" Phase 1	H	0	250,000	0
<u>Projects Ranked Medium Priority</u>							
17	Q134	Citrus Co	Springs - Citrus Co. Homosassa East Septic to Sewer	M	250,000	3,500,000	0
Recommended for Funding Total:						\$6,326,190	\$934,750
<u>Projects Ranked Low and/or Not Recommended</u>							
18	Q155	Marion Co	Springs - Marion Co. Northwest WWTP AWT Expansion	N/R	0	2,911,250	0
19	Q173	Hernando Co	Hernando County Airport WWTP RIB Expansion	N/R	0	3,900,000	0
Not Recommended for Funding Total:						\$6,811,250	\$0
Northern Region Total:						\$13,137,440	\$934,750

Project No. N873	WMP - Chassahowitzka River Watershed Management Plan			
Citrus County	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 4 of 4		
Description				
Description:	Complete a Watershed Management Plan (WMP) including floodplain analysis, Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practice (BMP) alternative analysis for the Chassahowitzka River Watershed in Citrus County. FY2021 funding will be utilized to complete the alternatives analysis phase of the project.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.			
Costs:	Total Project Cost: \$925,000 Citrus County: \$462,500 District: \$462,500 with \$400,000 budgeted in previous years and \$62,500 requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed . Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	Medium	Project cost per square mile is in the mid-range of historic costs (\$14,100 to \$23,000 / sq mi) for WMPs completed in rural watersheds.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	Cooperator's Community Rating System class is 5 and is in the 5 or better range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Citrus County	\$400,000	\$62,500	\$0	\$462,500
District	\$400,000	\$62,500	\$0	\$462,500
Total	\$800,000	\$125,000	\$0	\$925,000

Project No. N986	Study - Citrus County Stormwater Utility Fee Rate & Methodology			
Citrus County	FY2021			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 3 of 3		
Description				
Description:	Developing a County-wide Stormwater Assessment through the following efforts: Part 1 - Overall condition assessment and funding alternatives evaluation; Part 2 - Rate study and billing methodology; Part 3 - Community outreach and public presentations. FY2021 funding will be utilized for the community outreach and public presentations.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a study to pursue implementation of a dedicated stormwater utility and associated fee to improve the County's ability to fund stormwater capital improvement projects and address operational needs on a long-term sustainable basis.			
Costs:	Total Project Cost: \$300,000 Citrus County: \$150,000 District: \$150,000 with \$100,000 budgeted in previous years and \$50,000 requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	Completion of a study to provide for potential implementation of a dedicated stormwater utility and associated fee to improve the County's ability to fund stormwater capital and operational needs including future flood protection and water quality level of service improvements.		
Cost Effectiveness:	High	Project cost is comparable to other prior projects with similar scopes.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	Cooperator's Community Rating System class is 5 and is in the 5 or better range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project provides for the development of a stormwater utility study and methodology that, if adopted, will provide for a dedicated funding source and greatly improve the County's ability to fund stormwater capital and operational needs, including future flood protection, water quality, and environmental level of service improvements.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Citrus County	\$100,000	\$50,000	\$0	\$150,000
District	\$100,000	\$50,000	\$0	\$150,000
Total	\$200,000	\$100,000	\$0	\$300,000

Project No. Q051	SW IMP – Water Quality – 50th St County 40 Stormwater Drainage			
Yankeetown	FY2021			
Risk Level:	Type 3	Multi-Year Contract: Yes, 2 of 2		
Description				
Description:	Design, permitting, and construction of a stormwater BMPs to treat highly urbanized stormwater from untreated areas in the town of Yankeetown at 50th Street to reduce pollutant loads to the Lower Withlacoochee River.			
Measurable Benefit:	The contractual Measurable Benefit will be construction of BMPs to treat highly urbanized stormwater from untreated areas in the town of Yankeetown at 50th Street to reduce pollutant loads to the Lower Withlacoochee River. Construction will be done in accordance with the permitted plans.			
Costs:	Total project costs: \$270,000 (design, permitting, and construction) Yankeetown (REDI): \$67,500 District: \$202,500 with \$37,500 requested in previous years and \$165,000 requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	Medium	The Resource Benefit of this water quality project is the reduction of pollutant loads to the Lower Withlacoochee River by an estimated 31 lbs/year of TN.		
Cost Effectiveness:	Medium	The estimated cost/lb of TN removed is between the historical average cost of \$176 and \$475/lb.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Applicant has three or less of the above complementary efforts . The county has ongoing stormwater education and is currently participating in an ongoing environmental study.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	Medium	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is cost effective and will improve stormwater pollutant load impacts discharged to the Lower Withlacoochee River. Yankeetown qualifies for 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$37,500	\$165,000	\$0	\$202,500
Yankeetown	\$12,500	\$55,000	\$0	\$67,500
Total	\$50,000	\$220,000	\$0	\$270,000

Project No. Q058	WMP - SR 200 WMP Update			
Marion County	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, 2 of 2		
Description				
Description:	Complete a Watershed Management Plan (WMP) update for the SR 200 watershed in Marion County, including Watershed Evaluation and Floodplain Analysis. FY2021 funding will be used to complete the Watershed Evaluation and perform the Floodplain Analysis.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of an updated WMP and floodplain delineation using digital topographic information, ERP data, and land use updates.			
Costs:	Total project cost: \$425,000 Marion County: \$212,500 District: \$212,500 with \$106,250 budgeted in previous years and \$106,250 requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will evaluate flooding problems that exist in the watershed. Currently, flood analysis models are available and are from 5 to 10 years old. The watershed has experienced moderate changes since last study, and the watershed includes regional or intermediate stormwater systems. The SR 200 watershed is one of the District's top 20 priority watersheds for WMP updates.		
Cost Effectiveness:	Medium	Project cost per square mile is within the mid-range of historic costs (\$15,001 - \$22,000 / sq mi) for WMP updates completed in mixed watersheds.		
Past Performance:	Medium	Based upon an assessment of the schedule and budget for the 1 ongoing project.		
Complementary Efforts:	Medium	Cooperator's Community Rating System is 7 and is in the 6 to 9 range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	Medium	Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project updates flood risk in an area with existing flood analysis that is 5 to 10 years old. The resulting product will be utilized for flood zone determination, to help implement solutions that alleviate flood risk, and to enhance the planning of future development in the project area. The SR 200 watershed is one of the District's top 20 priority watersheds for WMP updates.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Marion County	\$106,250	\$106,250	\$0	\$212,500
District	\$106,250	\$106,250	\$0	\$212,500
Total	\$212,500	\$212,500	\$0	\$425,000

Project No. Q075	Restoration – Pasture Reserve			
Lake County	FY2021			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 2 of 3		
Description				
Description:	Design, permitting and construction of restored uplands and wetlands, including cypress strands, marsh, mixed forested wetlands, pasture and pine flatwoods. The Cooperator will be required to convey a conservation easement over the project area to the District.			
Measurable Benefit:	The contractual Measurable Benefit is the restoration and enhancement of 810 acres of uplands and wetlands. Construction will be done in accordance with permitted plans.			
Costs:	Total Project Cost: \$1,000,000 (Design, permitting, construction) Lake County: \$500,000 District: \$500,000 with \$50,000 budgeted in previous years, \$150,000 requested in FY2021, and \$300,000 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all of the required information identified in the CFI guidelines.		
Project Benefit:	High	The benefit of the project is the hydrologic restoration and enhancement of approximately 810 acres of uplands and wetlands in Pasture Reserve.		
Cost Effectiveness:	High	The estimated cost/acre is below the historical average of \$53,326/acre for Natural Systems Restoration.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	High	Applicant has exotic removal/treatment Program(s), maintains "nature parks" or "open space" within its park system, and the applicant has other complementary efforts that preserve or restore natural systems.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	Medium	Strategic Initiative - Conservation and Restoration: Restoration and maintenance of natural ecosystem for the benefit of water and water-related resources.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is cost effective and will restore 810 acres of upland and wetland natural systems and hydrology increasing aquifer recharge.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Lake County	\$50,000	\$150,000	\$300,000	\$500,000
District	\$50,000	\$150,000	\$300,000	\$500,000
Total	\$100,000	\$300,000	\$600,000	\$1,000,000

Project No. Q082	WMP - Wildwood Watershed Management Plan			
Wildwood	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 2 of 3		
Description				
Description:	Complete a Watershed Management Plan (WMP) including floodplain analysis, Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practice (BMP) alternative analysis for the Wildwood Watershed in Sumter County. FY2021 funding will be utilized to continue the floodplain analysis phase of the project.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.			
Costs:	Total project cost: \$170,000 City of Wildwood: \$85,000 District: \$85,000 with \$36,000 budgeted in previous years, \$34,000 requested in FY2021, and \$15,000 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed . Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is below the historic costs (\$69,100 / sq mi) for WMPs completed in urban watersheds.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Medium	Cooperator's Community Rating System class is 7 and is in the 6 to 9 range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality and enhance the planning of future development in the project area.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Wildwood	\$36,000	\$34,000	\$15,000	\$85,000
District	\$36,000	\$34,000	\$15,000	\$85,000
Total	\$72,000	\$68,000	\$30,000	\$170,000

Project No. Q086	WMP – Dunnellon Watershed Management Plan			
Dunnellon	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 2 of 3		
Description				
Description:	Complete a Watershed Management Plan (WMP) including floodplain analysis, Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practice (BMP) alternative analysis for the Dunnellon Watershed in Marion County . FY2021 funding will be utilized to complete the Watershed Evaluation phase of the project .			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.			
Costs:	Total project cost: \$285,000 City of Dunnellon: \$142,500 District: \$142,500 with \$47,500 budgeted in previous years, \$47,500 requested in FY2021, and \$47,500 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding problems that exist in the watershed . Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	Medium	Project cost per square mile is in the mid-range of historic costs (\$22,605 - \$45,500 / sq mi) for WMPs completed in mixed watersheds.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Cooperator not participating in the CRS Program.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project identifies flood risk in an area with some detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Dunnellon	\$47,500	\$47,500	\$47,500	\$142,500
District	\$47,500	\$47,500	\$47,500	\$142,500
Total	\$95,000	\$95,000	\$95,000	\$285,000

Project No. Q093	WMP - Tsala Apopka WMP Alternative Analysis			
Citrus County	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Complete the alternative analysis portion of the Watershed Management Plan (WMP) for the Tsala Apopka Watershed in Citrus County. Governing Board approved floodplains were developed in December 2011. FY2021 funds will be used to complete the alternative analysis tasks including Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practice (BMP) alternative analysis.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of an alternative analysis to better identify risk of flood damage and cost effective alternatives for water quantity and quality deficiencies.			
Costs:	Total project cost: \$250,000 Citrus County: \$125,000 District: \$125,000 with \$87,500 budgeted in previous years and \$37,500 requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The Resource Benefit of the project is to identify risk of flood damage, water quality issues, and cost effective alternatives. Flood analysis models are available and are 7 years old. The LOS, SWRA, and BMP analysis have not been done and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	High	Project cost per square mile is below the historic costs (\$4,000 / sq mi) for WMPs completed in mixed watersheds.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	Cooperator's Community Rating System class is 5 and is in the 5 or better range.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project will complete the LOS, SWRA, and BMP Alternative Analysis for the Tsala Apopka watershed. WMP floodplain results were completed and Governing Board approved in 2011. The resulting product will be utilized to help implement solutions that alleviate flood risk, improve water quality, and enhance the planning of future development in the watershed.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Citrus County	\$87,500	\$37,500	\$0	\$125,000
District	\$87,500	\$37,500	\$0	\$125,000
Total	\$175,000	\$75,000	\$0	\$250,000

Project No. Q105	Reclaimed – Citrus County Sugarmill Woods Golf Course Reuse Project			
Citrus County	FY2021			
Risk Level:	Type 2	Multi-Year Contract: Yes, Year 2 of 2		
Description				
Description:	Design, permitting and construction of approximately 22,000 feet of transmission mains, a 1.0 million gallon storage tank, a 1.0 mgd pump station, a 0.5 mgd booster station and other necessary appurtenances to supply 0.50 mgd of reclaimed water to replace 0.375 mgd of groundwater used for irrigation at the Sugarmill Woods golf courses (WUP #3673, one 18 hole and one 9 hole) within the Chassahowitzka Springs Springshed.			
Measurable Benefit:	The Measurable Benefit, which will be the contractual requirement, is the supply and utilization of 0.50 mgd of reclaimed water for golf course irrigation use in the Chassahowitzka Springs Springshed. Construction will be done in accordance with the permitted plans.			
Costs:	Total project cost: \$3,918,000 (Design, Permitting, Construction); Citrus County: \$1,834,000; District: \$1,834,000, with \$459,000 received in FY2020 and the remaining final year funding of \$1,375,000 is requested in FY2021; WPSTF: \$250,000, received in FY2020			
Evaluation				
Application Quality:	High	Application included all of the required information identified in the CFI guidelines.		
Project Benefit:	High	The benefit is the supply of 0.50 mgd of reclaimed water to two golf course irrigation customers for an anticipated 0.375 mgd of water savings within Chassahowitzka Springs Springshed.		
Cost Effectiveness:	Medium	\$10.45 per gallon per day capital cost which is within the \$10 to \$15 per gallon average for alternative supplies. The estimated cost effectiveness is \$2.51 per thousand gallons of water resource benefit which is within the cost range for reuse projects which typically range from a low of \$0.15/1,000 gallons for golf course projects up to \$10.00/1,000 gallons for residential projects.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	The County's reclaimed water system will include metering and incentive based reuse rate structures for the golf course user and the County has pro-active water conservation policies.		
Project Readiness:	High	Project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Reclaimed Water: Maximize beneficial use of reclaimed water to reduce demand on traditional water supplies. Northern Region Priority: Improve northern coastal spring systems. Northern Region Priority: Ensure long-term sustainable water supply.		
Overall Ranking and Recommendation				
Fund as 1A Priority.	This ongoing project is recommended for funding as it reduces reliance on traditional sources in the Chassahowitzka Springs Springshed and is cost effective			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$459,000	\$1,375,000	\$0	\$1,834,000
WPSTF	\$250,000	\$0	\$0	\$250,000
Citrus County	\$459,000	\$1,375,000	\$0	\$1,834,000
Total	\$1,168,000	\$2,750,000	\$0	\$3,918,000

Project No. Q137	Conservation – Citrus Co. Water Sense Irrigation Controller Phase 4			
Citrus County	FY2021			
Risk Level:	Type 1	Multi-Year Contract: No		
Description				
Description:	Make available financial incentives to residential customers for the installation of approximately 120 Water Sense Labeled irrigation controllers and necessary components at residential homes in the Citrus County service area. Also included are educational materials, program promotion, surveys, and an orientation with the homeowner to assist in familiarizing the resident with the new equipment. Should actual costs be less than anticipated, the Cooperator may perform more installations/rebates as the availability of funds allow.			
Measurable Benefit:	The contractual Measurable Benefit will be the implementation of the program and the completion of a final report			
Costs:	Total Project Cost: \$60,000 Citrus County: \$30,000 District: \$30,000			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The benefit of the project is an estimated 17,458 gallons per day of water conserved in the Northern Planning Region.		
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	The Cooperator encourages, supports, and provides incentives for water conservation programs within its service area.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2020.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors to ensure beneficial use. Northern Region Priority: Ensure long-term sustainable water supply.		
Overall Ranking and Recommendation				
Fund as High Priority.	Project will conserve potable water in the Northern Planning Region and is cost effective .			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$30,000	\$0	\$30,000
Citrus County	\$0	\$30,000	\$0	\$30,000
Total	\$0	\$60,000	\$0	\$60,000

Project No. Q138	Conservation – WRWSA Regional Irrigation System Audit Program Phase 6			
WRWSA	FY2021			
Risk Level:	Type 1	Multi-Year Contract: No		
Description				
Description:	Make available approximately 216 irrigation system evaluations within Marion, Citrus, and Hernando Counties and The Villages Development Districts. Participating utilities will assist in providing irrigation evaluations to single family, multi-family, and commercial customers. This will include providing customers with recommendations for optimizing the use of water outdoors through Florida-Friendly Landscaping TM practices, and recommending other efficient irrigation best management practices. For select customers, the project could also include performing irrigation system modifications, and rain sensor installs for project participants who do not have a functioning device. Also included is program administration, educational materials, program promotion, follow-up evaluations and surveys necessary to ensure the success of the program. Should actual costs be less than anticipated, the Cooperator may perform more installations/rebates as the availability of funds allow.			
Measurable Benefit:	The contractual Measurable Benefit will be implementation of the program and the completion of a final report.			
Costs:	Total Project cost: \$121,200; Withlacoochee Regional Water Supply Authority cost: \$60,600; District: \$60,600.			
Evaluation				
Application Quality:	High	Application included the required information identified in the CFI guidelines.		
Project Benefit:	High	The benefit of the project is the conservation of approximately 32,184 gallons per day in the Northern Planning Region.		
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.		
Past Performance:	High	Based on an assessment of the schedule and budget for the 2 ongoing projects.		
Complementary Efforts:	High	The WRWSA encourages, supports, and provides financial incentives for water conservation among its member governments.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2020.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors to ensure beneficial use. Northern Region Priority: Ensure long-term sustainable water supply.		
Overall Ranking and Recommendation				
Fund as High Priority.	Project will conserve potable water supply in the Northern Planning Region of the District and is cost effective.			
Funding				
Funding Source	Prior	FY2021	Future	Total
WRWSA	\$0	\$60,600	\$0	\$60,600
District	\$0	\$60,600	\$0	\$60,600
Total	\$0	\$121,200	\$0	\$121,200

Project No. Q167	WMP - Red Level Watershed Management Plan			
Citrus County	FY2021			
Risk Level:	Type 4	Multi-Year Contract: Yes, Year 1 of 3		
Description				
Description:	Complete a Watershed Management Plan (WMP) including floodplain analysis, Stormwater Level of Service analysis (LOS), Surface Water Resource Assessment (SWRA), and Best Management Practice (BMP) alternative analysis for the Red Level Watershed in Citrus County . FY2021 funding will be utilized to begin the Watershed Evaluation phase of the project .			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of a WMP that will develop better floodplain information and implement floodplain management programs to maintain storage and conveyance and to minimize flood damage.			
Costs:	Total project cost: \$500,000 Citrus County: \$250,000 District: \$250,000 with \$100,000 requested in FY2021 and \$150,000 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The WMP will analyze flooding and water quality problems that exist in the watershed . Currently, flood analysis models are not available or are over 10 years old, and the watershed includes regional or intermediate stormwater systems.		
Cost Effectiveness:	Medium	Project cost per square mile is in the mid-range of historic costs (\$23,700 - \$45,500 / sq mi) for WMPs completed in mixed watersheds.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	High	Cooperator's Community Rating System class is 5 and is in the 5 or better range.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2020.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Assessment and Planning: Collect and analyze data to determine local and regional water quality status and trends to support resource management decisions and restoration initiatives. Strategic Initiative - Floodplain Management: Collect and analyze data to determine local and regional floodplain information, flood protection status and trends to support floodplain management decision and initiatives.		
Overall Ranking and Recommendation				
Fund as High Priority.	This project identifies flood risk in an area with no detailed study information available. The resulting product will be utilized for flood zone determination, help implement solutions that alleviate flood risk and improve water quality, and enhance the planning of future development in the project area.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Citrus County	\$0	\$100,000	\$150,000	\$250,000
District	\$0	\$100,000	\$150,000	\$250,000
Total	\$0	\$200,000	\$300,000	\$500,000

Project No. Q193	Conservation – Crystal River Toilet Rebate Phase 1 Project			
Crystal River	FY2021			
Risk Level:	Type 1	Multi-Year Contract: No		
Description				
Description:	Make available financial incentives to residential customers for the replacement of conventional toilets with high-efficiency toilets which use 1.28 gallons per flush or less. This project will provide rebates and applicable administrative tasks associated with the replacement of approximately 48 toilets. The project will also provide financial incentives for upgrades of irrigation controllers and rain sensors. Also included are educational materials, program promotion and surveys necessary to ensure the success of the program. Should actual costs be less than anticipated, the Cooperator may perform more installations/rebates as the availability of funds allow.			
Measurable Benefit:	The contractual Measurable Benefit will be the implementation of the program and the completion of a final report.			
Costs:	Total project cost: \$18,180 District: \$9,090 City of Crystal River: \$9,090			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the the CFI Guidelines. District PM had to work with the Cooperator to obtain remaining required information.		
Project Benefit:	High	The benefit of the project is the conservation of approximately 7,098 gallons per day.		
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.		
Past Performance:	High	Based upon an assessment of the schedule and budget for no ongoing projects.		
Complementary Efforts:	High	The cooperator encourages, supports, and provides incentives for water conservation within its service area.		
Project Readiness:	Medium	Project is ready to begin on or before March 1, 2021.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors to ensure beneficial use. Northern Region Priority: Ensure long-term sustainable water supply.		
Overall Ranking and Recommendation				
Fund as High Priority.	Project will conserve potable water supply in the Northern Planning region and is cost effective .			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$9,090	\$0	\$9,090
Crystal River	\$0	\$9,090	\$0	\$9,090
Total	\$0	\$18,180	\$0	\$18,180

Project No. Q197	SW IMP – Flood Protection – John Henry Celebration Park Stormwater Improvements			
Williston	FY2021			
Risk Level:	Type 3	Multi-Year Contract: Yes, Year 1 of 2		
Description				
Description:	Design, permitting, and construction of stormwater improvements for the City-owned John Henry Park. Flooding occurs in the park and adjacent properties due to low topography and undersized stormwater infrastructure. The FY2021 funding request is to complete design and permitting and start construction.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of design, permitting, and construction of the proposed stormwater improvement to relieve flooding at John Henry Park and adjacent properties. Construction will be done in accordance with the permitted plans.			
Costs:	Total project cost: \$963,000 (design, permitting, and construction) City of Williston: \$240,750 (Eligible REDI Community) District: \$722,250 with \$300,000 requested in FY2021 and \$422,250 anticipated to be requested in future years.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI Guidelines.		
Project Benefit:	High	The Resource Benefit of this project will reduce the existing flooding problem during the 100-year, 24-hour storm event. Structure and street flooding currently occurs in the project area and the project impacts the regional or intermediate drainage system. Ancillary water quality benefits were demonstrated along with the flood protection benefits.		
Cost Effectiveness:	High	Benefit/cost ratio is greater than or equal to 1. Benefits include avoided damages to structures and roads.		
Past Performance:	High	Based on the cooperator having no ongoing projects with the District they are ranked high.		
Complementary Efforts:	Low	Cooperator is not participating in the CRS program at this time.		
Project Readiness:	High	Project is ready to begin on or before December 1, 2020.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Strategic Initiative – Flood Protection Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve flood protection, and operate District flood control and conservation structures to minimize flood damage while preserving the water resource.		
Overall Ranking and Recommendation				
Fund as High Priority.	The project will provide flood protection for structures and streets during the 100-year, 24-hour storm event at John Henry Park and adjacent properties and reduce pollutant loads. City of Williston qualifies for a 75% cost share as a REDI community as defined by Florida Statute. Under District Policy 130-4, the Board can reduce the requirements for matching funds for REDI communities.			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$300,000	\$422,250	\$722,250
Williston	\$0	\$100,000	\$140,750	\$240,750
Total	\$0	\$400,000	\$563,000	\$963,000

Project No. Q211	Conservation – Bay Laurel 2021 Irrigation Controller & ET Sensor Project			
BLCCDD	FY2021			
Risk Level:	Type 1	Multi-Year Contract: No		
Description				
Description:	Make available financial incentives to residential customers for the installation of approximately 300 Water Sense Labeled irrigation controllers and necessary components at residential homes in the Bay Laurel Center Community Development District service area. Should actual costs be less than anticipated, the Cooperator may perform more installations/rebates as the availability of funds allow.			
Measurable Benefit:	The contractual Measurable Benefit will be the implementation of the program and the completion of a final report.			
Costs:	Total project cost: \$97,500 BLCCDD share: \$48,750 District: \$48,750			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The benefit of this project is the conservation of approximately 22,485 gallons per day in the Northern Planning Region.		
Cost Effectiveness:	High	Project cost effectiveness is below \$3.00 per thousand gallons saved.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 1 ongoing project.		
Complementary Efforts:	Medium	The cooperator encourages, supports, and provides incentives for water conservation within its service area.		
Project Readiness:	Medium	Project is ready to begin on or before March 1, 2021.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Conservation: Enhance efficiencies in all water-use sectors to ensure beneficial use. Northern Region Priority: Ensure long-term sustainable water supply.		
Overall Ranking and Recommendation				
Fund as High Priority.	Project will conserve potable water supply in the Northern Planning Region and is cost effective .			
Funding				
Funding Source	Prior	FY2021	Future	Total
BLCCDD	\$0	\$48,750	\$0	\$48,750
District	\$0	\$48,750	\$0	\$48,750
Total	\$0	\$97,500	\$0	\$97,500

Project No. WW09	Springs – Hernando Co. Septic to Sewer Weeki Wachee Area "A" Phase 1			
Hernando County	FY2021			
Risk Level:	Type 2	Multi-Year Contract: No		
Description				
Description:	This project is for 30% design and third-party review for the construction of a sanitary sewer system necessary for connection of existing residential homes in the Weeki Wachee Priority Focus Area (PFA). If constructed, a minimum of 363 existing septic systems, including 11 commercial tanks, will convert to County sewer. District funding is for 30% design and third-party review because the conceptual construction estimate is greater than \$5 million dollars. The FY2021 funding request is to complete 30% design and third-party review which will provide the necessary information to support funding in future years to complete design, permitting, and construction. Upon approval of the Governing Board for third-party review, the requested FDEP funds would be for continuation of design.			
Measurable Benefit:	The contractual Measurable Benefit will be the completion of 30% design of the proposed project to construction of a municipal sanitary sewer line and any necessary components for a fully operational system that will result in the connection of a minimum of 363 existing septic tanks, including 11 commercial tanks.			
Costs:	Total Project Cost: \$1,000,000 (30% design, third-party review and additional design) Hernando County: \$250,000 FDEP:\$11,550,000. District: \$250,000; The conceptual estimate to complete design, permitting, and construction is \$16,500,000 which includes tank abandonment and connection fees. It is anticipated the County will request funding in the amount of \$2,225,000 to complete design, permitting, and construction in future years.			
Evaluation				
Application Quality:	Medium	Application included most of the required information identified in the CFI guidelines. District PM/CM had to work with cooperator to obtain remaining required information.		
Project Benefit:	High	The Resource Benefit of this water quality project is the reduction of pollutant loads by an estimated 3,703 lbs/year of TN. There will be no monitoring or performance testing requirements. The project is located within the PFA of the Weeki Wachee basin management action plan (BMAP), a SWIM priority water body. This benefit calculation differs from the standard FDEP methodology as this project includes nitrogen savings from commercial septic tanks.		
Cost Effectiveness:	Medium	For wastewater projects, the estimated cost/lb of TN (\$149/lb) is lower than the cost of \$176/lb for District funded water quality projects, but higher than what would be considered a highly cost-effective project of \$100/lb.		
Past Performance:	Medium	Based upon an assessment of the schedule and budget for the 3 ongoing projects.		
Complementary Efforts:	Low	This project does not have a local ordinance in place in line with F.S. 381.00655 requiring sewage hookup within 365 days of availability.		
Project Readiness:	High	Project is expected to begin on or before December 1, 2020.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Northern Region Priority: Improve northern coastal spring systems.		
Overall Ranking and Recommendation				
Fund as High Priority.	The requested funds are to conduct 30% design and third-party review. The results from the 30% design plans and third-party review will provide the District with better information to confirm the resource benefits and cost effectiveness of constructing this project. The requested FDEP funds will continue design. The District will only fund the project if FDEP also contributes funds and the Cooperator demonstrates appropriate controls are in place.			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$250,000	\$0	\$250,000
FDEP	\$0	\$11,550,000	\$0	\$11,550,000
Hernando County	\$0	\$250,000	\$0	\$250,000
Total	\$0	\$12,050,000	\$0	\$12,050,000

Project No. Q134	Springs - Citrus Co. Homosassa East Septic to Sewer			
Citrus County	FY2021			
Risk Level:	Type 2	Multi-Year Contract: No		
Description				
Description:	The project is for the design, permitting and construction of a regional wastewater collection system necessary for connection of existing residential homes in the Old Homosassa East area of the Homosassa-Chasshowitzka Priority Focus Area (PFA). If constructed, a minimum of 200 existing septic systems will convert to County sanitary sewer. Funding was approved in FY2020 for 30% design and third-party review. The District required a third-party review as this project has a conceptual construction estimate greater than \$5 million dollars. The FY2021 funding request is to complete design and construction.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of regional sanitary sewer line and any necessary components for a fully operation system that will result in the connection of a minimum of 200 existing septic tanks. Construction will be done in accordance with the permitted plans.			
Costs:	Total project cost \$15,000,000 (30% design, third-party review, full design, permitting, construction) FDEP: \$7,500,000 Citrus County: \$3,750,000 District: \$3,750,000 with \$250,000 budgeted in previous year, \$3,500,000 being requested in FY2021.			
Evaluation				
Application Quality:	High	Application included all the required information identified in the CFI guidelines.		
Project Benefit:	Medium	The Resource Benefit of this water quality project is the reduction of pollutant loads by an estimated 1,909 lbs/year TN. There will be no monitoring or performance testing requirements. The project is located within the Priority Focus Area (PFA) of the Chassahowitzka-Homosassa Springs basin management action plan (BMAP), a SWIM priority water body. This benefit calculation differs from the standard FDEP methodology as this project will impact the adjacent surface water body (Homosassa River) instead of the nearby spring vents.		
Cost Effectiveness:	Low	For wastewater projects, the estimated cost/lb of TN (\$262/lb) is higher than the cost of \$176/lb for District funded water quality projects.		
Past Performance:	High	Based upon an assessment of the schedule and budget for the 6 ongoing projects.		
Complementary Efforts:	Medium	The Cooperator has an ordinance in line with F.S. 381.00655 to require sewage hookup within 365 days of availability.		
Project Readiness:	High	This project is ongoing and on schedule.		
Strategic Goals				
Strategic Goals:	High	Strategic Initiative - Water Quality Maintenance and Improvement: Develop and implement programs, projects and regulations to maintain and improve water quality. Northern Region Priority: Improve northern coastal spring systems.		
Overall Ranking and Recommendation				
Fund as Medium Priority.	The County is anticipated to complete the 30% design and third-party review by 2020. Contractually the County will need Governing board approval to proceed beyond this task. Anticipating favorable information from the third party review, and with the understanding that the Governing Board will need to provide approval to proceed, staff is recommending FY2021 funding for design and construction. This project is in line with our Strategic Plan to improve water quality within a PFA.			
Funding				
Funding Source	Prior	FY2021	Future	Total
Citrus County	\$250,000	\$3,500,000	\$0	\$3,750,000
District	\$250,000	\$3,500,000	\$0	\$3,750,000
FDEP	\$7,500,000	\$0	\$0	\$7,500,000
Total	\$8,000,000	\$7,000,000	\$0	\$15,000,000

Project No. Q155	Springs – Marion Co. Northwest WWTP AWT Expansion			
Marion County	FY2021			
Risk Level:	Type 2	Multi-Year Contract: No		
Description				
Description:	This project is for the construction of a 0.80 mgd expansion/replacement and upgrade to Advanced Wastewater Treatment (AWT) standards of the County's Northwest Regional Wastewater Treatment Plant. If funded, the project will require a third-party review to provide the information necessary to support the \$11.6 million dollar construction project. District and Springs funding is requested for only the construction portion of the project, as Marion County completed \$1.88 million in design and permitting, as well as \$2.05 million of construction on their own prior to October 1, 2020.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of a fully operational 0.80 mgd wastewater treatment plant that will meet AWT standards outside of the Rainbow River Springshed Priority Focus Area (PFA). Construction will be done in accordance with the permitted plans.			
Costs:	Total project cost: \$15,583,032 (Design, Permitting and Construction); Marion County: \$6,849,282, of which \$3,938,032 was expended in prior fiscal years and \$2,911,250 is anticipated for FY2021; District: \$2,911,250; (Construction Only) FDEP: \$5,822,500; (Construction Only)			
Evaluation				
Application Quality:	-			
Project Benefit:	-			
Cost Effectiveness:	-			
Past Performance:	-			
Complementary Efforts:	-			
Project Readiness:	-			
Strategic Goals				
Strategic Goals:	-			
Overall Ranking and Recommendation				
Not recommended.	The project is not recommended for funding as it is inconsistent with FY2021 CFI Guidelines which specify that wastewater treatment (including upgrades) are not eligible for CFI funding nor were these projects prioritized by the Governing Board. The project is also not located within the Priority Focus Area of the Rainbow Springs Basin Management Action Plan.			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$2,911,250	\$0	\$2,911,250
FDEP	\$0	\$5,822,500	\$0	\$5,822,500
Marion County	\$3,938,032	\$2,911,250	\$0	\$6,849,282
Total	\$3,938,032	\$11,645,000	\$0	\$15,583,032

Project No. Q173	Hernando County Airport WWTP RIB Expansion			
Hernando County	FY2021			
Risk Level:	Type 2	Multi-Year Contract: No		
Description				
Description:	Construction of a 2.5 mgd expansion of the existing 3.5 mgd capacity wastewater disposal Rapid Infiltration Basins (RIBs) at the County's Airport Wastewater Treatment Plant (WWTP). The expansion of RIBs is necessary to meet the 6 mgd total of wastewater disposal capacity required in the County's FDEP wastewater treatment plant expansion permit. If funded, the project will require a third-party review to provide the information necessary to support the \$7.8 million-dollar construction project. District funding is requested for only the construction portion of the project, as Hernando County completed design and permitting on their own. The County anticipates starting construction prior to FY2021 in May of 2020.			
Measurable Benefit:	The contractual Measurable Benefit will be the construction of fully operational 2.5 mgd disposal RIBs at the Airport wastewater treatment plant within the Weeki Wachee Springshed Priority Focus Area (PFA) to meet the County's pending FDEP WWTP permit required disposal capacity.			
Costs:	Total project cost: \$8,108,000 (Design, Permitting and Construction); Hernando County: \$4,208,000 of which \$308,000 was expended in prior years and \$3,900,000 is anticipated for FY2021; District: \$3,900,000 all requested in FY2021; (Construction Only)			
Evaluation				
Application Quality:	-			
Project Benefit:	-			
Cost Effectiveness:	-			
Past Performance:	-			
Complementary Efforts:	-			
Project Readiness:	-			
Strategic Goals				
Strategic Goals:	-			
Overall Ranking and Recommendation				
Not recommended.	The project is not recommended for funding as it is inconsistent with FY2021 CFI Guidelines which specify that wastewater treatment (including upgrades) are not eligible for CFI funding nor were these projects prioritized by the Governing Board. The County is required to construct these disposal RIBs per a pending FDEP WWTP expansion permit.			
Funding				
Funding Source	Prior	FY2021	Future	Total
District	\$0	\$3,900,000	\$0	\$3,900,000
Hernando County	\$308,000	\$3,900,000	\$0	\$4,208,000
Total	\$308,000	\$7,800,000	\$0	\$8,108,000

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs and activities. Anyone requiring reasonable accommodation as provided for in the Americans with Disabilities Act should contact the District's Human Resources Director, 2379 Broad Street, Brooksville, Florida 34604-6899; 1-352-796-7211 or 1-800-423-1476 (Florida only), extension 4702; TDD (Florida only) 1-800-231-6103; or email to ADACoordinator@swfwmd.state.fl.us