

Community Planning Pages

The intent of these pages is to assist counties and municipalities as they amend their comprehensive plans to update the 10-Year Water Supply Facilities Work Plans (Work Plans) required by subsection 163.3177(6)(c), F.S. The pages provide data in a concise format that may be used by a local government to complete an updated Work Plan. Communities are not obligated by statute or rule to use these data; however, these pages reflect an effort to bridge two distinct but complimentary programs, the first being the Department of Economic Opportunity requirement for local governments to complete Work Plans and the second being the Department of Environmental Protection requirement for water management districts to complete Regional Water Supply Plans. The data included in these pages are collected and compiled by the District for use in a variety of District programs, including the review of community water supply planning documents. The explanation below describes the nature, source and intended use of the data provided in the community planning pages.

DEFINITION OF TERMS

Demand Analysis	
Municipal Population Served	That portion of the utility service area population that is within the municipal boundary.
Municipal Demand (MGD)	The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. <i>(Municipal Population Served x Utility Gross Per Capita Water Use)</i>
Total Utility Service Area Population	The total population within the utility service area
Total Utility Service Area Demand (MGD)	The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. <i>(Utility Population Served x Utility Gross Per Capita Water Use)</i>
County Population Served	That portion of the utility service area population that is within the unincorporated county boundary.
County Demand (MGD)	The above population multiplied by the utilities Average Unadjusted Gross Per Capita Water Use. <i>(Unincorporated County Population Served x Utility Gross Per Capita Water Use)</i>
Domestic Self Supply Population	The community population not served by a utility.
Domestic Self Supply Demand (MGD)	The above population multiplied by the estimated Unadjusted Gross Per Capita Water Use. <i>(DSS Population x Gross Per Capita Water Use)</i>
Municipal Population	Total population within the municipal boundary.
Municipal Per Capita Water Use	The population weighted mean per capita of utilities serving within the municipality. Could be used as a jurisdictional potable water LOS.
County Population	Total population within the unincorporated county boundary.
County Per Capita Water Use	The population weighted mean per capita of utilities serving within the unincorporated county. Could be used as a jurisdictional potable water LOS.
Total Demand (Municipal)	Total water use demands of the municipal population.
Total Demand (County)	Total water use demands of the unincorporated county population.
Total Demand (Utilities)	Total water use demands of all total utility service area populations.
Supply Analysis	
Total Utility WUP Quantities	The total water use permit quantities for the utilities serving the community.
Total Domestic Self Supply	Current estimated Domestic Self Supply withdrawals within the community boundary.
Water Supply Authority WUP Quantities	The total permitted capacity of the serving water supply authority.

Population data is derived from a District geographic information system (GIS) based model which projects population fluctuation at the census block level, distributes the projections to parcels within each block, then normalizes the projections to BEBR medium county level data. Demands are calculated using a five year average of Per Capita Water Use statistics as published in the 2020 – 2040 Regional Water Supply Plan. The Water Use Permit (WUP) information comes from the District's Water Management Information System (WMIS) database which is available at WaterMatters.org. Information regarding future source options is derived from the 2020 – 2040 Regional Water Supply Plan. "Multiple" entries indicated those source options that could be developed by more than one government or agency. For additional information about these Community Planning Pages, please contact Trisha Neasman or Jim Golden at 1-800-423-1476.

Notes and Disclaimers

- The Demand Analysis projections are intended solely for use by local governments in developing 10-Year Water Supply Facility Work Plans and related updates required under subsection 163.3177(6)(c), Florida Statutes. They are for planning purposes only and should not be construed to be a commitment by the District for issuance of a Water Use Permit.
- The conservation yields provided under the Future Source Options heading are based entirely on the region's overall percent reduction in demand. It is important to note that, in the regional model, water use data used on each parcel is randomly assigned and is based on average load profiles of use for all of the utilities in the region. Consequently, individual utilities could have significantly more or less conservation potential based on actual water use and real local customer base.
- Under the Future Source Options heading, if a regional water supply authority is listed as the responsible entity, or there are multiple responsible entities, the potential yield is typically for the benefit of more than one local government. Consequently, individual local governments should not assume they are entitled to the entire potential yield.

NORTHERN PLANNING REGION

CITRUS COUNTY (UNINCORPORATED)

GULF HIGHWAY LAND CORP. (6691)						
County Population Served	579	579	579	579	579	
Demand (MGD)	0.073	0.073	0.073	0.073	0.073	
Total Utility Service Area Population	579	579	579	579	579	0.288
Demand (MGD)	0.073	0.073	0.073	0.073	0.073	126
HOMOSASSA SPECIAL WATER DISTRICT (4406)						
County Population Served	5,783	5,911	6,022	6,115	6,193	
Demand (MGD)	0.756	0.773	0.788	0.800	0.810	
Total Utility Service Area Population	5,783	5,911	6,022	6,115	6,193	0.960
Demand (MGD)	0.756	0.773	0.788	0.800	0.810	131
OAK POND LLC, A FLORIDA LLC (8147)						
County Population Served	98	98	98	98	98	
Demand (MGD)	0.010	0.010	0.010	0.010	0.010	
Total Utility Service Area Population	98	98	98	98	98	0.012
Demand (MGD)	0.010	0.010	0.010	0.010	0.010	97
OZELLO WATER ASSOCIATION INC (20230)						
County Population Served	4,900	4,938	4,973	5,004	5,033	
Demand (MGD)	0.448	0.451	0.454	0.457	0.460	
Total Utility Service Area Population	4,902	4,941	4,977	5,009	5,039	0.509
Demand (MGD)	0.448	0.451	0.455	0.458	0.460	91
ROLLING OAKS UTILITIES, INC. (4153)						
County Population Served	11,301	11,302	11,304	11,306	11,308	
Demand (MGD)	1.507	1.507	1.507	1.507	1.508	
Total Utility Service Area Population	11,301	11,302	11,304	11,306	11,308	1.573
Demand (MGD)	1.507	1.507	1.507	1.507	1.508	133
ROYAL OAKS OF CITRUS HOA (1345)						
County Population Served	443	443	443	443	443	
Demand (MGD)	0.044	0.044	0.044	0.044	0.044	
Total Utility Service Area Population	443	443	443	443	443	0.085
Demand (MGD)	0.044	0.044	0.044	0.044	0.044	100
TARAWOOD OF FLORAL CITY (9097)						
County Population Served	144	147	149	152	153	
Demand (MGD)	0.020	0.021	0.021	0.021	0.021	
Total Utility Service Area Population	144	147	149	152	153	0.150
Demand (MGD)	0.020	0.021	0.021	0.021	0.021	140
WALDEN WOODS OF SUGARMILL INC. (11839)						
County Population Served	1,021	1,021	1,021	1,021	1,021	
Demand (MGD)	0.145	0.145	0.145	0.145	0.145	
Total Utility Service Area Population	1,021	1,021	1,021	1,021	1,021	0.188
Demand (MGD)	0.145	0.145	0.145	0.145	0.145	142
GULF COAST RV RESORT (8623)						
County Population Served	21	44	63	78	90	
Demand (MGD)	0.002	0.005	0.007	0.009	0.010	
Total Utility Service Area Population	21	44	63	78	90	0.020
Demand (MGD)	0.002	0.005	0.007	0.009	0.010	116
DOMESTIC SELF SUPPLY						
Population Served	57,755	60,603	62,982	64,938	66,464	
Demand (MGD)	5.501	5.773	5.999	6.186	6.331	95
COUNTY POPULATION						
	152,260	158,688	164,098	168,564	172,085	121 *
TOTAL DEMAND (COUNTY)						
	18.393	19.321	19.989	20.541	20.978	
TOTAL DEMAND (UTILITIES)						
	14.014	14.554	15.008	15.383	15.683	

* Weighted mean per capita of utilities serving within community jurisdiction

CITRUS COUNTY (UNINCORPORATED)

SOURCE ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	18.741
<i>Total Current Yield</i>	18.741

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	2.029	Multiple
Reclaimed	2.120	Citrus County
Groundwater	3.650	WRWSA
Surface Water	50.000	WRWSA
Seawater Desalination	15.000	WRWSA

NORTHERN PLANNING REGION

CITY OF CRYSTAL RIVER

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF CRYSTAL RIVER (207)							
Municipal Population Served	5,642	5,700	5,755	5,806	5,855	0.919	131
Demand (MGD)	0.740	0.748	0.755	0.762	0.768		
Total Utility Service Area Population	5,659	5,718	5,773	5,824	5,872		
Demand (MGD)	0.742	0.750	0.757	0.764	0.770		
OZELLO WATER ASSOCIATION INC (20230)							
Municipal Population Served	2	3	4	5	6	0.509	91
Demand (MGD)	0.000	0.000	0.000	0.000	0.001		
Total Utility Service Area Population	4,902	4,941	4,977	5,009	5,039		
Demand (MGD)	0.448	0.451	0.455	0.458	0.460		
MUNICIPAL POPULATION	5,644	5,703	5,760	5,811	5,860		131
TOTAL DEMAND (MUNICIPAL)	0.740	0.748	0.755	0.762	0.769		
TOTAL DEMAND (UTILITIES)	1.190	1.201	1.212	1.222	1.231		

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	1.428
<i>Total Current Yield</i>	1.428

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.074	Multiple
Reclaimed	0.340	City of Crystal River
Surface Water	50.000	WRWSA
Desalination	15.000	WRWSA

NORTHERN PLANNING REGION

CITY OF INVERNESS

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF INVERNESS (419)							
Municipal Population Served	3,335	3,460	3,536	3,596	3,642		
Demand (MGD)	0.382	0.396	0.405	0.412	0.417		
Total Utility Service Area Population	9,806	10,138	10,420	10,655	10,843	1.535	115
Demand (MGD)	1.123	1.161	1.194	1.220	1.242		
INVERNESS VILLAGE CONDO ASSOCIATION (872)							
Municipal Population Served	264	264	264	264	264		
Demand (MGD)	0.029	0.029	0.029	0.029	0.029		
Total Utility Service Area Population	264	264	264	264	264	0.037	110
Demand (MGD)	0.029	0.029	0.029	0.029	0.029		
MUNICIPAL POPULATION							
	3,598	3,723	3,800	3,860	3,906		114
TOTAL DEMAND (MUNICIPAL)							
	0.411	0.425	0.434	0.441	0.446		
TOTAL DEMAND (UTILITIES)							
	1.152	1.190	1.223	1.249	1.271		

SUPPLY ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	1.572
<i>Total Current Yield</i>	1.572

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	0.043	City of Inverness
Surface Water	50.000	WRWSA
Reclaimed	0.260	City of Inverness
Seawater Desalination	15.000	WRWSA

NORTHERN PLANNING REGION

HERNANDO COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
CAMP-A-WYLE CONDOMINIUM (8443)							
County Population Served	434	438	442	446	451	0.043	90
Demand (MGD)	0.039	0.039	0.040	0.040	0.041		
Total Utility Service Area Population	434	438	442	446	451		
Demand (MGD)	0.039	0.039	0.040	0.040	0.041		
CAMPERS HOLIDAY ASSOCIATION (1891)							
County Population Served	547	549	551	554	558	0.025	50
Demand (MGD)	0.027	0.027	0.028	0.028	0.028		
Total Utility Service Area Population	547	549	551	554	558		
Demand (MGD)	0.027	0.027	0.028	0.028	0.028		
CITY OF BROOKSVILLE (7627)							
County Population Served	6,660	7,157	7,725	8,353	8,974	2.448	74
Demand (MGD)	0.490	0.527	0.569	0.615	0.661		
Total Utility Service Area Population	15,169	15,735	16,417	17,268	18,126		
Demand (MGD)	1.117	1.159	1.209	1.272	1.335		
HERNANDO COUNTY WATER AND SEWER (5789)							
County Population Served	147,636	154,738	159,874	163,968	167,065	23.299	128
Demand (MGD)	18.828	19.734	20.389	20.911	21.306		
Total Utility Service Area Population	147,808	154,944	160,115	164,246	167,380		
Demand (MGD)	18.850	19.760	20.419	20.946	21.346		
HOLIDAY SPRINGS RV PARK (3273)							
County Population Served	462	462	462	462	462	0.026	100
Demand (MGD)	0.046	0.046	0.046	0.046	0.046		
Total Utility Service Area Population	462	462	462	462	462		
Demand (MGD)	0.046	0.046	0.046	0.046	0.046		
IMPERIAL ESTATES INC (2119)							
County Population Served	242	242	242	242	242	0.012	45
Demand (MGD)	0.011	0.011	0.011	0.011	0.011		
Total Utility Service Area Population	242	242	242	242	242		
Demand (MGD)	0.011	0.011	0.011	0.011	0.011		
MCGIST INC. (FRONTIER CAMPGROUD) (3720)							
County Population Served	149	149	149	149	149	0.016	46
Demand (MGD)	0.007	0.007	0.007	0.007	0.007		
Total Utility Service Area Population	149	149	149	149	149		
Demand (MGD)	0.007	0.007	0.007	0.007	0.007		
DOMESTIC SELF SUPPLY							
Population Served	31,834	38,024	44,252	50,317	55,862		94
Demand (MGD)	2.986	3.567	4.151	4.720	5.240		
COUNTY POPULATION	187,965	201,758	213,697	224,493	233,764		119 *
TOTAL DEMAND (COUNTY)	22.435	23.958	25.240	26.378	27.339		
TOTAL DEMAND (UTILITIES)	20.098	21.050	21.760	22.350	22.813		

* Weighted mean per capita of utilities serving within community jurisdiction

SOURCE ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	25.869
Total Current Yield	25.869

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	2.644	Multiple
Reclaimed	2.910	Hernando County

Surface Water
Desalination

50.000
15.000

WRWSA
WRWSA

NORTHERN PLANNING REGION

CITY OF BROOKSVILLE

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
CITY OF BROOKSVILLE (7627)							
Municipal Population Served	8,509	8,578	8,693	8,915	9,152	2.448	74
Demand (MGD)	0.627	0.632	0.640	0.657	0.674		
Total Utility Service Area Population	15,169	15,735	16,417	17,268	18,126		
Demand (MGD)	1.117	1.159	1.209	1.272	1.335		
HERNANDO COUNTY WATER AND SEWER (5789)							
Municipal Population Served	3	17	31	43	53	23.299	128
Demand (MGD)	0.000	0.002	0.004	0.005	0.007		
Total Utility Service Area Population	147,808	154,944	160,115	164,246	167,380		
Demand (MGD)	18.850	19.760	20.419	20.946	21.346		
DOMESTIC SELF SUPPLY							
Population Served	2	13	24	34	44		94
Demand (MGD)	0.000	0.001	0.002	0.003	0.004		
MUNICIPAL POPULATION							
	8,514	8,608	8,747	8,992	9,249		74 *
TOTAL DEMAND (MUNICIPAL)							
	0.627	0.635	0.646	0.665	0.685		
TOTAL DEMAND (UTILITIES)							
	19.967	20.919	21.629	22.218	22.681		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	25.747
Total Current Yield	25.747

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	0.066	Multiple
Reclaimed	0.210	City of Brooksville
Surface Water	50.000	WRWSA
Desalination	15.000	WRWSA

NORTHERN PLANNING REGION

LAKE COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
DOMESTIC SELF SUPPLY							
Population Served	1,296	1,579	1,853	2,122	2,383		93
Demand (MGD)	0.120	0.140	0.160	0.190	0.210		
COUNTY POPULATION	1,296	1,579	1,853	2,122	2,383		93
TOTAL DEMAND (COUNTY)	0.120	0.140	0.160	0.190	0.210		
TOTAL DEMAND (UTILITIES)	0	0	0	0	0		

SOURCE ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	0
Total Current Yield	0

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation*	0.020	Multiple
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* No utilities currently serve or are anticipated to serve this portion of Lake County; 2040 demands anticipated to be met by DSS

NORTHERN PLANNING REGION

LEVY COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
CITY OF WILLISTON (5640)							
County Population Served	1,047	1,110	1,159	1,199	1,233	0.827	138
Demand (MGD)	0.145	0.153	0.160	0.166	0.170		
Total Utility Service Area Population	3,286	3,361	3,428	3,481	3,527		
Demand (MGD)	0.454	0.465	0.474	0.481	0.488		
OAK AVENUE WATER SYSTEM (7825)							
County Population Served	57	57	58	58	58	NA	150
Demand (MGD)	0.009	0.009	0.009	0.009	0.009		
Total Utility Service Area Population	57	57	58	58	58		
Demand (MGD)	0.009	0.009	0.009	0.009	0.009		
TOWN OF INGLIS (8953)							
County Population Served	7	7	7	7	7	0.151	81
Demand (MGD)	0.001	0.001	0.001	0.001	0.001		
Total Utility Service Area Population	1,640	1,646	1,651	1,655	1,658		
Demand (MGD)	0.133	0.133	0.134	0.134	0.134		
DOMESTIC SELF SUPPLY							
Population Served	17,682	18,343	18,903	19,310	19,666		76
Demand (MGD)	1.352	1.402	1.445	1.476	1.503		
COUNTY POPULATION							
	18,793	19,516	20,126	20,573	20,964		80 *
TOTAL DEMAND (COUNTY)							
	1.505	1.565	1.614	1.651	1.683		
TOTAL DEMAND (UTILITIES)							
	0.595	0.606	0.616	0.624	0.630		

* Weighted mean per capita of utilities serving within community jurisdiction

SOURCE ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	0.978
Total Current Yield	0.978

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.163	Multiple

NORTHERN PLANNING REGION

TOWN OF BRONSON (WITHIN SWFWMD)

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
DOMESTIC SELF SUPPLY							
Population Served	1,049	1,071	1,086	1,097	1,107		
Demand (MGD)	0.056	0.057	0.058	0.059	0.059		54
MUNICIPAL POPULATION	1049	1071	1086	1097	1107		54
TOTAL DEMAND (MUNICIPAL)	0.056	0.057	0.058	0.059	0.059		
TOTAL DEMAND (UTILITIES)	N/A	N/A	N/A	N/A	N/A		

** Quantity permitted by SRWMD and serves populations in addition to those listed above*

SUPPLY ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities

N/A

Total Current Yield

N/A

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation

0.006

Multiple

NORTHERN PLANNING REGION

TOWN OF INGLIS

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
TOWN OF INGLIS (8953)							
Municipal Population Served	1,633	1,639	1,645	1,648	1,652	0.151	81
Demand (MGD)	0.132	0.133	0.133	0.133	0.134		
Total Utility Service Area Population	1,640	1,646	1,651	1,655	1,658		
Demand (MGD)	0.133	0.133	0.134	0.134	0.134		
DOMESTIC SELF SUPPLY							
Population Served	3	3	3	3	3	54	
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
MUNICIPAL POPULATION							
	1,637	1,643	1,648	1,652	1,655	81	
TOTAL DEMAND (MUNICIPAL)							
	0.132	0.133	0.133	0.134	0.134		
TOTAL DEMAND (UTILITIES)							
	0.133	0.133	0.134	0.134	0.134		

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.151
<i>Total Current Yield</i>	0.151

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.013	Multiple

NORTHERN PLANNING REGION

CITY OF WILLISTON

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF WILLISTON (5640)							
Municipal Population Served	2,239	2,251	2,269	2,282	2,294	0.827	138
Demand (MGD)	0.309	0.311	0.314	0.315	0.317		
Total Utility Service Area Population	3,286	3,361	3,428	3,481	3,527		
Demand (MGD)	0.454	0.465	0.474	0.481	0.488		
DOMESTIC SELF SUPPLY							
Population Served	7	7	7	7	7		54
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
MUNICIPAL POPULATION							
	2,245	2,258	2,276	2,290	2,302		138
TOTAL DEMAND (MUNICIPAL)							
	0.310	0.312	0.314	0.316	0.318		
TOTAL DEMAND (UTILITIES)							
	0.454	0.465	0.474	0.481	0.488		

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.827
<i>Total Current Yield</i>	0.827

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.031	City of Williston
Reclaimed	0.170	City of Williston

NORTHERN PLANNING REGION

TOWN OF YANKEETOWN

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
TOWN OF YANKEETOWN (7755)							
Municipal Population Served	860	867	872	877	880	0.099	69
Demand (MGD)	0.059	0.060	0.060	0.060	0.061		
Total Utility Service Area Population	862	868	874	878	881		
Demand (MGD)	0.059	0.060	0.060	0.060	0.061		
MUNICIPAL POPULATION	860	867	872	877	880		69 *
TOTAL DEMAND (MUNICIPAL)	0.059	0.060	0.060	0.060	0.061		
TOTAL DEMAND (UTILITIES)	0.059	0.060	0.060	0.060	0.061		

** Weighted mean per capita of utilities serving within community jurisdiction*

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.099
<i>Total Current Yield</i>	0.099

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.005	Town of Yankeetown

NORTHERN PLANNING REGION

MARION COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
BAY LAUREL COMMUNITY DEVELOPMENT DISTRICT (1156)							
County Population Served	11,801	12,374	12,870	13,348	13,815	7.561	224
Demand (MGD)	2.646	2.774	2.886	2.993	3.097		
Total Utility Service Area Population	11,801	12,374	12,870	13,348	13,815		
Demand (MGD)	2.646	2.774	2.886	2.993	3.097		
CENTURY-FAIRFIELD VILLAGE LTD (8005)							
County Population Served	475	475	475	475	475	0.072	122
Demand (MGD)	0.058	0.058	0.058	0.058	0.058		
Total Utility Service Area Population	475	475	475	475	475		
Demand (MGD)	0.058	0.058	0.058	0.058	0.058		
FLORIDA GOVERNMENTAL UTILITY AUTHORITY (20213)							
County Population Served	58	66	73	79	85	0.017	150
Demand (MGD)	0.009	0.010	0.011	0.012	0.013		
Total Utility Service Area Population	58	66	73	79	85		
Demand (MGD)	0.009	0.010	0.011	0.012	0.013		
CITY OF DUNNELLON (8339)							
County Population Served	4,600	4,959	5,278	5,616	5,916	1.117	128
Demand (MGD)	0.589	0.635	0.675	0.719	0.757		
Total Utility Service Area Population	7,116	7,637	8,101	8,594	9,032		
Demand (MGD)	0.910	0.977	1.037	1.100	1.156		
FOXWOOD MOBILE HOME PARK (5731)							
County Population Served	513	513	513	513	513	0.085	112
Demand (MGD)	0.057	0.057	0.057	0.057	0.057		
Total Utility Service Area Population	513	513	513	513	513		
Demand (MGD)	0.057	0.057	0.057	0.057	0.057		
MARION COUNTY UTILITIES (6151)							
County Population Served	38,080	40,802	43,152	45,513	47,759	6.661	135
Demand (MGD)	5.130	5.497	5.813	6.131	6.434		
Total Utility Service Area Population	38,080	40,802	43,152	45,513	47,759		
Demand (MGD)	5.130	5.497	5.813	6.131	6.434		
MARION LANDING HOMEOWNERS (8020)							
County Population Served	1,127	1,127	1,127	1,127	1,127	0.152	138
Demand (MGD)	0.156	0.156	0.156	0.156	0.156		
Total Utility Service Area Population	1,127	1,127	1,127	1,127	1,127		
Demand (MGD)	0.156	0.156	0.156	0.156	0.156		
MARION UTILITIES INC. (2999)							
County Population Served	1,119	1,131	1,142	1,153	1,163	0.126	86
Demand (MGD)	0.096	0.097	0.098	0.099	0.099		
Total Utility Service Area Population	1,119	1,131	1,142	1,153	1,163		
Demand (MGD)	0.096	0.097	0.098	0.099	0.099		
MARION UTILITIES INC. (6574)							
County Population Served	122	122	122	122	122	0.017	75
Demand (MGD)	0.009	0.009	0.009	0.009	0.009		
Total Utility Service Area Population	122	122	122	122	122		
Demand (MGD)	0.009	0.009	0.009	0.009	0.009		
MARION UTILITIES INC. (7849)							
County Population Served	1,223	1,304	1,309	1,309	1,309	0.149	113
Demand (MGD)	0.139	0.148	0.148	0.148	0.148		
Total Utility Service Area Population	1,223	1,304	1,309	1,309	1,309		
Demand (MGD)	0.139	0.148	0.148	0.148	0.148		
MARION UTILITIES INC. (8481)							
County Population Served	6,460	7,208	7,771	8,018	8,236	0.834	106
Demand (MGD)	0.688	0.767	0.827	0.853	0.877		
Total Utility Service Area Population	6,460	7,208	7,771	8,018	8,236		
Demand (MGD)	0.688	0.767	0.827	0.853	0.877		
SATAKE VILLAGE UTILITIES (20098)							
County Population Served	80	80	80	81	81		

NORTHERN PLANNING REGION

MARION COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
Demand (MGD)	0.012	0.012	0.012	0.012	0.012	0.019	150
Total Utility Service Area Population	80	80	80	81	81		
Demand (MGD)	0.012	0.012	0.012	0.012	0.012		
SUN COMMUNITIES - SADDLE OAK CLUB MHC (6792)							
County Population Served	598	598	598	598	598	0.083	144
Demand (MGD)	0.086	0.086	0.086	0.086	0.086		
Total Utility Service Area Population	598	598	598	598	598		
Demand (MGD)	0.086	0.086	0.086	0.086	0.086		
SWEETWATER OAKS LTD (9425)							
County Population Served	371	371	371	371	371	0.060	150
Demand (MGD)	0.056	0.056	0.056	0.056	0.056		
Total Utility Service Area Population	371	371	371	371	371		
Demand (MGD)	0.056	0.056	0.056	0.056	0.056		
UTILITIES, INC. (5643)							
County Population Served	1,054	1,058	1,062	1,065	1,069	0.188	149
Demand (MGD)	0.157	0.158	0.158	0.159	0.159		
Total Utility Service Area Population	1,054	1,058	1,062	1,065	1,069		
Demand (MGD)	0.157	0.158	0.158	0.159	0.159		

NORTHERN PLANNING REGION

MARION COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
DOGWOOD ACRES MHP (10852)							
County Population Served	198	198	198	198	198	0.045	111
Demand (MGD)	0.022	0.022	0.022	0.022	0.022		
Total Utility Service Area Population	198	198	198	198	198		
Demand (MGD)	0.022	0.022	0.022	0.022	0.022		
FALLS OF OCALA HOA (8139)							
County Population Served	208	208	208	208	208	0.030	146
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
Total Utility Service Area Population	208	208	208	208	208		
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
KUNAL II, LLC (5746)							
County Population Served	37	37	37	37	37	0.004	105
Demand (MGD)	0.004	0.004	0.004	0.004	0.004		
Total Utility Service Area Population	37	37	37	37	37		
Demand (MGD)	0.004	0.004	0.004	0.004	0.004		
MARION UTILITIES INC. (6884)							
County Population Served	350	350	350	350	350	0.015	150
Demand (MGD)	0.053	0.053	0.053	0.053	0.053		
Total Utility Service Area Population	350	350	350	350	350		
Demand (MGD)	0.053	0.053	0.053	0.053	0.053		
MHP OCALA AIR, LLC (11523)							
County Population Served	143	143	143	143	143	0.026	100
Demand (MGD)	0.014	0.014	0.014	0.014	0.014		
Total Utility Service Area Population	143	143	143	143	143		
Demand (MGD)	0.014	0.014	0.014	0.014	0.014		
OCALA SUN RV RESORT LLC (10083)							
County Population Served	2	2	2	2	2	NA	100
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
Total Utility Service Area Population	2	2	2	2	2		
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
DOMESTIC SELF SUPPLY							
Population Served	42,017	46,991	51,443	55,725	59,734		112
Demand (MGD)	4.687	5.242	5.738	6.216	6.663		
COUNTY POPULATION	110,636	120,118	128,324	136,052	143,310		133 *
TOTAL DEMAND (COUNTY)	14.696	15.884	16.912	17.887	18.805		
TOTAL DEMAND (UTILITIES)	10.331	10.985	11.535	12.052	12.541		

* Weighted mean per capita of utilities serving within community jurisdiction

SOURCE ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	17.263
<i>Total Current Yield</i>	17.263

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	1.819	Multiple
Reclaimed	0.59	Marion County/FGUA
Groundwater	1.210	Marion County

NORTHERN PLANNING REGION

MARION COUNTY (UNINCORPORATED WITHIN SWFWMD)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
Surface Water	50.000					WRWSA	

NORTHERN PLANNING REGION

CITY OF DUNNELLON

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF DUNNELLON (8339)							
Municipal Population Served	2,515	2,677	2,822	2,978	3,116	1.117	128
Demand (MGD)	0.322	0.343	0.361	0.381	0.399		
Total Utility Service Area Population	7,116	7,637	8,101	8,594	9,032		
Demand (MGD)	0.910	0.977	1.037	1.100	1.156		
MUNICIPAL POPULATION	2,515	2,677	2,822	2,978	3,116		
TOTAL DEMAND (MUNICIPAL)	0.322	0.343	0.361	0.381	0.399		
TOTAL DEMAND (UTILITIES)	0.910	0.977	1.037	1.100	1.156		

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	1.117
<i>Total Current Yield</i>	1.117

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.036	Multiple
Reclaimed	0.130	City of Dunnellon
Desalination	15.000	City of Dunnellon

NORTHERN PLANNING REGION

CITY OF OCALA (WITHIN SWFWMD)

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
DOMESTIC SELF SUPPLY							
Population Served	10,224	10,872	11,419	12,007	12,596		
Demand (MGD)	1.140	1.213	1.274	1.339	1.405		112
MUNICIPAL POPULATION	10,224	10,872	11,419	12,007	12,596		112
TOTAL DEMAND (MUNICIPAL)	1.140	1.213	1.274	1.339	1.405		
TOTAL DEMAND (UTILITIES)	0.000	0.000	0.000	0.000	0.000		

** Quantity permitted by SJRWMD and serves populations in addition to those listed above*

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	NA
Total Current Yield	NA

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.136	Multiple
Reclaimed	0.060	City of Ocala
Groundwater	1.210	Marion County
Surface Water	50.000	WRWSA

NORTHERN PLANNING REGION

SUMTER COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
CEDAR ACRES INC. (7799)							
County Population Served	580	581	581	581	581	0.076	125
Demand (MGD)	0.073	0.073	0.073	0.073	0.073		
Total Utility Service Area Population	580	581	581	581	581		
Demand (MGD)	0.073	0.073	0.073	0.073	0.073		
CITY OF BUSHNELL (6519)							
County Population Served	1,375	2,146	2,933	3,394	3,524	1.367	148
Demand (MGD)	0.204	0.318	0.434	0.503	0.522		
Total Utility Service Area Population	3,719	5,741	7,674	8,770	9,717		
Demand (MGD)	0.551	0.850	1.136	1.299	1.439		
CITY OF COLEMAN (10488)							
County Population Served	5	16	33	47	190	0.095	65
Demand (MGD)	0.000	0.001	0.002	0.003	0.012		
Total Utility Service Area Population	670	886	1,105	1,208	1,300		
Demand (MGD)	0.044	0.058	0.072	0.079	0.085		
CITY OF WILDWOOD (8135)							
County Population Served	18,346	24,351	30,013	34,006	38,566	4.345	124
Demand (MGD)	2.284	3.032	3.736	4.234	4.801		
Total Utility Service Area Population	31,749	44,660	57,550	67,164	75,634		
Demand (MGD)	3.952	5.560	7.165	8.361	9.416		
CITY OF WILDWOOD (20597)							
County Population Served	1,856	1,926	1,995	2,010	2,022	0.238	112
Demand (MGD)	0.208	0.216	0.223	0.225	0.226		
Total Utility Service Area Population	1,856	1,926	1,995	2,010	2,022		
Demand (MGD)	0.208	0.216	0.223	0.225	0.226		
LAKE PANASOFFKEE WATER ASSOCIATION (1368)							
County Population Served	4,689	6,006	7,216	8,443	9,326	0.410	63
Demand (MGD)	0.294	0.377	0.453	0.530	0.585		
Total Utility Service Area Population	4,689	6,006	7,216	8,443	9,326		
Demand (MGD)	0.294	0.377	0.453	0.530	0.585		
THE VILLAGES COMBINED (13005)							
County Population Served	89,234	90,768	90,857	91,033	91,113	19.346	271
Demand (MGD)	24.204	24.620	24.645	24.693	24.714		
Total Utility Service Area Population	89,945	91,481	91,549	91,720	91,800		
Demand (MGD)	24.397	24.814	24.832	24.879	24.900		
CITY OF WEBSTER (7185)							
County Population Served	984	1,412	1,927	2,086	2,157	0.103	92
Demand (MGD)	0.091	0.130	0.178	0.192	0.199		
Total Utility Service Area Population	1,718	2,286	2,843	2,960	3,061		
Demand (MGD)	0.158	0.211	0.262	0.273	0.282		
JUMPER CREEK HOA (12434)							
County Population Served	155	221	271	281	290	0.038	150
Demand (MGD)	0.023	0.033	0.041	0.042	0.043		
Total Utility Service Area Population	155	221	271	281	290		
Demand (MGD)	0.023	0.033	0.041	0.042	0.043		
ORANGE BLOSSOM UTILITIES (12584)							
County Population Served	285	285	285	285	285	0.136	80
Demand (MGD)	0.023	0.023	0.023	0.023	0.023		
Total Utility Service Area Population	285	285	285	285	285		
Demand (MGD)	0.023	0.023	0.023	0.023	0.023		
SOUTHERN VILLAS RV PARK (20095)							
County Population Served	800	800	800	800	800	0.070	88
Demand (MGD)	0.070	0.070	0.070	0.070	0.070		
Total Utility Service Area Population	800	800	800	800	800		
Demand (MGD)	0.070	0.070	0.070	0.070	0.070		
SOUTH SUMTER UTILITY COMPANY, LLC (20721)							
County Population Served	4,272	4,025	3,640	3,533	3,931	2.600	72
Demand (MGD)	0.308	0.290	0.262	0.254	0.283		
Total Utility Service Area Population	10,003	10,529	11,298	11,969	13,312		

NORTHERN PLANNING REGION

SUMTER COUNTY (UNINCORPORATED)

Demand (MGD)	0.720	0.758	0.813	0.862	0.958		
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GIBSON PLACE UTILITY COMPANY LLC (20901)

County Population Served	15	68	126	167	187		
Demand (MGD)	0.001	0.006	0.012	0.015	0.017	3.543	93
Total Utility Service Area Population	308	1,166	2,213	3,108	3,959		
Demand (MGD)	0.029	0.108	0.206	0.289	0.368		

DOMESTIC SELF SUPPLY

Population Served	17,973	27,168	35,342	47,129	57,921		153
Demand (MGD)	2.744	4.147	5.395	7.194	8.842		

COUNTY POPULATION

140,569	159,774	176,018	193,794	210,893	217 *
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TOTAL DEMAND (COUNTY)

30.527	33.336	35.547	38.051	40.412
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TOTAL DEMAND (UTILITIES)

30.542	33.151	35.369	37.004	38.470
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* Weighted mean per capita of utilities serving within community jurisdiction

SOURCE ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	32.367
Total Current Yield	32.367

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	3.908	Multiple
Reclaimed	0.070	County
Groundwater	7.050	WRWSA
Surface Water	25.000	WRWSA

NORTHERN PLANNING REGION

CITY OF BUSHNELL

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF BUSHNELL (6519)							
Municipal Population Served	2,344	3,595	4,741	5,376	6,193	1.367	148
Demand (MGD)	0.347	0.532	0.702	0.796	0.917		
Total Utility Service Area Population	3,719	5,741	7,674	8,770	9,717		
Demand (MGD)	0.551	0.850	1.136	1.299	1.439		
DOMESTIC SELF SUPPLY							
Population Served	10	15	16	19	20	153	
Demand (MGD)	0.002	0.002	0.002	0.003	0.003		
MUNICIPAL POPULATION	2,354	3,609	4,758	5,395	6,214	148	*
TOTAL DEMAND (MUNICIPAL)	0.349	0.535	0.705	0.799	0.920		
TOTAL DEMAND (UTILITIES)	0.551	0.850	1.136	1.299	1.439		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	1.367
<i>Total Current Yield</i>	1.367

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.089	City of Bushnell
Reclaimed	0.610	City of Bushnell

NORTHERN PLANNING REGION

CITY OF CENTER HILL

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF CENTER HILL (8193)							
Municipal Population Served	1,298	1,751	2,201	2,450	2,667	0.171	119
Demand (MGD)	0.154	0.208	0.262	0.292	0.317		
Total Utility Service Area Population	1,298	1,751	2,201	2,450	2,667		
Demand (MGD)	0.154	0.208	0.262	0.292	0.317		
FLORIDA GRANDE MOTOR COACH RESORT (13123)							
Municipal Population Served	2	5	8	60	104	0.114	114
Demand (MGD)	0.000	0.001	0.001	0.007	0.012		
Total Utility Service Area Population	2	5	8	60	104		
Demand (MGD)	0.000	0.001	0.001	0.007	0.012		
DOMESTIC SELF SUPPLY							
Population Served	6	31	108	206	256		153
Demand (MGD)	0.001	0.005	0.016	0.031	0.039		
MUNICIPAL POPULATION	1,307	1,787	2,316	2,716	3,027		119 *
TOTAL DEMAND (MUNICIPAL)	0.156	0.214	0.279	0.330	0.368		
TOTAL DEMAND (UTILITIES)	0.155	0.209	0.263	0.298	0.329		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	0.285
Total Current Yield	0.285

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	0.036	City of Center Hill
Surface Water	25.000	WRWSA

NORTHERN PLANNING REGION

CITY OF COLEMAN

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF COLEMAN (10488)							
Municipal Population Served	666	870	1,073	1,161	1,111		
Demand (MGD)	0.043	0.057	0.070	0.075	0.072	0.095	65
Total Utility Service Area Population	670	886	1,105	1,208	1,300		
Demand (MGD)	0.044	0.058	0.072	0.079	0.085		
CITY OF WILDWOOD (8135)							
Municipal Population Served	23	34	45	53	96		
Demand (MGD)	0.003	0.004	0.006	0.007	0.012	4.345	124
Total Utility Service Area Population	31,749	44,660	57,550	67,164	75,634		
Demand (MGD)	2.064	2.903	3.741	4.366	4.916		
DOMESTIC SELF SUPPLY							
Population Served	0	0	1	1	1		
Demand (MGD)	0	0	0	0.000	0.000		153
MUNICIPAL POPULATION	689	904	1,118	1,215	1,208		67 *
TOTAL DEMAND (MUNICIPAL)	0.046	0.061	0.075	0.082	0.084		
TOTAL DEMAND (UTILITIES)	2.107	2.960	3.813	4.444	5.001		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

CURRENT YIELD (MGD)

Total Permitted Quantities	4.440
<i>Total Current Yield</i>	4.440

FUTURE SOURCE OPTIONS

2040 POTENTIAL YIELD (MGD)

RESPONSIBLE ENTITY

Conservation	0.008	City of Center Hill
Surface Water	25.000	WRWSA

NORTHERN PLANNING REGION

CITY OF WEBSTER

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
CITY OF WEBSTER (7185)							
Municipal Population Served	734	874	916	874	904	0.103	92
Demand (MGD)	0.068	0.081	0.084	0.081	0.083		
Total Utility Service Area Population	1,718	2,286	2,843	2,960	3,061		
Demand (MGD)	0.158	0.211	0.262	0.273	0.282		
MUNICIPAL POPULATION	734	874	916	874	904		92 *
TOTAL DEMAND (MUNICIPAL)	0.068	0.081	0.084	0.081	0.083		
TOTAL DEMAND (UTILITIES)	0.158	0.211	0.262	0.273	0.282		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	0.103
Total Current Yield	0.103

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.008	City of Webster

NORTHERN PLANNING REGION

CITY OF WILDWOOD

DEMAND ANALYSIS

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
CITY OF WILDWOOD (8135)							
Municipal Population Served	13,380	20,275	27,492	33,104	36,972	4.345	124
Demand (MGD)	1.666	2.524	3.423	4.121	4.603		
Total Utility Service Area Population	31,749	44,660	57,550	67,164	75,634		
Demand (MGD)	3.952	5.560	7.165	8.361	9.416		
THE VILLAGES COMBINED (13005)							
Municipal Population Served	711	713	693	687	687	19.346	271
Demand (MGD)	0.193	0.193	0.188	0.186	0.186		
Total Utility Service Area Population	89,945	91,481	91,549	91,720	91,800		
Demand (MGD)	11.197	11.389	11.397	11.418	11.428		
SOUTH SUMTER UTILITY COMPANY, LLC (20721)							
Municipal Population Served	9,965	10,319	10,875	11,365	12,507	2.600	72
Demand (MGD)	0.717	0.743	0.783	0.818	0.901		
Total Utility Service Area Population	10,003	10,529	11,298	11,969	13,312		
Demand (MGD)	1.245	1.311	1.406	1.490	1.657		
GIBSON PLACE UTILITY COMPANY LLC (20901)							
Municipal Population Served	277	1,062	2,035	2,868	3,663	3.543	93
Demand (MGD)	0.026	0.099	0.189	0.267	0.341		
Total Utility Service Area Population	308	1,166	2,213	3,108	3,959		
Demand (MGD)	0.038	0.145	0.275	0.387	0.493		
DOMESTIC SELF SUPPLY							
Population Served	940	1,683	2,133	2,681	2,884		153
Demand (MGD)	0.144	0.257	0.326	0.409	0.440		
MUNICIPAL POPULATION							
	25,273	34,053	43,228	50,706	56,713		109 *
TOTAL DEMAND (MUNICIPAL)							
	2.745	3.816	4.908	5.802	6.470		
TOTAL DEMAND (UTILITIES)							
	16.434	18.404	20.244	21.657	22.994		

* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	29.834
<i>Total Current Yield</i>	29.834

FUTURE SOURCE OPTIONS

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.626	City of Wildwood
Reclaimed	0.070	City of Wildwood
Groundwater	TBD	City of Wildwood
Surface Water	25.000	WRWSA