

## Community Planning Pages

The intent of these pages is to assist counties and municipalities as they amend their comprehensive plans to update the 10-Year Water Supply Facilities Work Plans (Work Plans) required by subsection 163.3177(6)(c), F.S. The pages provide data in a concise format that may be used by a local government to complete an updated Work Plan. Communities are not obligated by statute or rule to use these data; however, these pages reflect an effort to bridge two distinct but complimentary programs, the first being the Department of Economic Opportunity requirement for local governments to complete Work Plans and the second being the Department of Environmental Protection requirement for water management districts to complete Regional Water Supply Plans. The data included in these pages are collected and compiled by the District for use in a variety of District programs, including the review of community water supply planning documents. The explanation below describes the nature, source and intended use of the data provided in the community planning pages.

### DEFINITION OF TERMS

<b>Demand Analysis</b>	
Municipal Population Served	That portion of the utility service area population that is within the municipal boundary.
Municipal Demand (MGD)	The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. <i>(Municipal Population Served x Utility Gross Per Capita Water Use)</i>
Total Utility Service Area Population	The total population within the utility service area
Total Utility Service Area Demand (MGD)	The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. <i>(Utility Population Served x Utility Gross Per Capita Water Use)</i>
County Population Served	That portion of the utility service area population that is within the unincorporated county boundary.
County Demand (MGD)	The above population multiplied by the utilities Average Unadjusted Gross Per Capita Water Use. <i>(Unincorporated County Population Served x Utility Gross Per Capita Water Use)</i>
Domestic Self Supply Population	The community population not served by a utility.
Domestic Self Supply Demand (MGD)	The above population multiplied by the estimated Unadjusted Gross Per Capita Water Use. <i>(DSS Population x Gross Per Capita Water Use)</i>
Municipal Population	Total population within the municipal boundary.
Municipal Per Capita Water Use	The population weighted mean per capita of utilities serving within the municipality. Could be used as a jurisdictional potable water LOS.
County Population	Total population within the unincorporated county boundary.
County Per Capita Water Use	The population weighted mean per capita of utilities serving within the unincorporated county. Could be used as a jurisdictional potable water LOS.
Total Demand (Municipal)	Total water use demands of the municipal population.
Total Demand (County)	Total water use demands of the unincorporated county population.
Total Demand (Utilities)	Total water use demands of all total utility service area populations.
<b>Supply Analysis</b>	
Total Utility WUP Quantities	The total water use permit quantities for the utilities serving the community.
Total Domestic Self Supply	Current estimated Domestic Self Supply withdrawals within the community boundary.
Water Supply Authority WUP Quantities	The total permitted capacity of the serving water supply authority.

Population data is derived from a District geographic information system (GIS) based model which projects population fluctuation at the census block level, distributes the projections to parcels within each block, then normalizes the projections to BEBR medium county level data. Demands are calculated using a five year average of Per Capita Water Use statistics as published in the 2020 – 2040 Regional Water Supply Plan. The Water Use Permit (WUP) information comes from the District's Water Management Information System (WMIS) database which is available at [WaterMatters.org](http://WaterMatters.org). Information regarding future source options is derived from the 2020 – 2040 Regional Water Supply Plan. "Multiple" entries indicated those source options that could be developed by more than one government or agency. For additional information about these Community Planning Pages, please contact Trisha Neasman or Jim Golden at 1-800-423-1476.

#### Notes and Disclaimers

- The Demand Analysis projections are intended solely for use by local governments in developing 10-Year Water Supply Facility Work Plans and related updates required under subsection 163.3177(6)(c), Florida Statutes. They are for planning purposes only and should not be construed to be a commitment by the District for issuance of a Water Use Permit.
- The conservation yields provided under the Future Source Options heading are based entirely on the region's overall percent reduction in demand. It is important to note that, in the regional model, water use data used on each parcel is randomly assigned and is based on average load profiles of use for all of the utilities in the region. Consequently, individual utilities could have significantly more or less conservation potential based on actual water use and real local customer base.
- Under the Future Source Options heading, if a regional water supply authority is listed as the responsible entity, or there are multiple responsible entities, the potential yield is typically for the benefit of more than one local government. Consequently, individual local governments should not assume they are entitled to the entire potential yield.

**TAMPA BAY PLANNING REGION**

**HILLSBOROUGH COUNTY (UNINCORPORATED)**

**DEMAND ANALYSIS**

<b>UTILITY NAME</b>	<b>2020</b>	<b>2025</b>	<b>2030</b>	<b>2035</b>	<b>2040</b>	<b>WUP (MGD)</b>	<b>PER CAPITA WATER USE (2011-2015)</b>
<b>ASTIN STRAWBERRY PROPERTY MANAGEMENT, LLC (8469)</b>							
County Population Served	100	100	100	100	100	0.009	50
Demand (MGD)	0.005	0.005	0.005	0.005	0.005		
Total Utility Service Area Population	100	100	100	100	100		
Demand (MGD)	0.005	0.005	0.005	0.005	0.005		
<b>BAY POINTE UTILITIES, INC. (8986)</b>							
County Population Served	85	85	85	85	85	0.009	150
Demand (MGD)	0.013	0.013	0.013	0.013	0.013		
Total Utility Service Area Population	85	85	85	85	85		
Demand (MGD)	0.013	0.013	0.013	0.013	0.013		
<b>BRIARWOOD MOBILE HOME PARK (1169)</b>							
County Population Served	256	256	256	256	256	0.016	74
Demand (MGD)	0.019	0.019	0.019	0.019	0.019		
Total Utility Service Area Population	256	256	256	256	256		
Demand (MGD)	0.019	0.019	0.019	0.019	0.019		
<b>C W UTILITY SYSTEMS LLC (6879)</b>							
County Population Served	2,021	2,021	2,021	2,021	2,021	0.236	100
Demand (MGD)	0.202	0.202	0.202	0.202	0.202		
Total Utility Service Area Population	2,021	2,021	2,021	2,021	2,021		
Demand (MGD)	0.202	0.202	0.202	0.202	0.202		
<b>C.S. WATER CO. INC. (964)</b>							
County Population Served	130	138	145	153	161	NA	79
Demand (MGD)	0.010	0.011	0.012	0.012	0.013		
Total Utility Service Area Population	972	1,049	1,126	1,211	1,293		
Demand (MGD)	0.077	0.083	0.090	0.096	0.103		
<b>CAX LAKESHORE VILLAS (13063)</b>							
County Population Served	522	522	522	522	522	0.050	113
Demand (MGD)	0.059	0.059	0.059	0.059	0.059		
Total Utility Service Area Population	522	522	522	522	522		
Demand (MGD)	0.059	0.059	0.059	0.059	0.059		
<b>CHARLES SPRINGER (2285)</b>							
County Population Served	1,229	1,329	1,422	1,467	1,500	0.154	98
Demand (MGD)	0.120	0.130	0.139	0.144	0.147		
Total Utility Service Area Population	1,229	1,329	1,422	1,467	1,500		
Demand (MGD)	0.120	0.130	0.139	0.144	0.147		
<b>CHULA VISTA MHP (245)</b>							
County Population Served	327	327	327	327	327	0.024	93
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
Total Utility Service Area Population	327	327	327	327	327		
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
<b>CITY OF PLANT CITY UTILITIES (1776)</b>							
County Population Served	2,450	2,814	3,187	3,471	3,746	9.852	131
Demand (MGD)	0.320	0.368	0.416	0.454	0.490		
Total Utility Service Area Population	43,858	52,041	60,272	66,676	72,927		
Demand (MGD)	5.732	6.801	7.877	8.714	9.531		
<b>CITY OF TAMPA WATER DEPT (2062)</b>							
County Population Served	188,912	203,962	218,138	225,489	232,163	82.000	112
Demand (MGD)	21.171	22.857	24.446	25.270	26.018		
Total Utility Service Area Population	646,921	689,372	727,938	744,543	758,780		
Demand (MGD)	72.499	77.256	81.578	83.439	85.034		

TAMPA BAY PLANNING REGION

HILLSBOROUGH COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF TEMPLE TERRACE (450)</b>							
County Population Served	7,333	8,771	10,203	11,255	12,097	0.022	104
Demand (MGD)	0.765	0.915	1.065	1.174	1.262		
Total Utility Service Area Population	36,331	39,297	41,753	43,524	44,745		
Demand (MGD)	3.791	4.100	4.357	4.541	4.669		
<b>EASTFIELD SLOPE CONDO (13004)</b>							
County Population Served	231	236	243	245	248	0.030	134
Demand (MGD)	0.031	0.032	0.033	0.033	0.033		
Total Utility Service Area Population	231	236	243	245	248		
Demand (MGD)	0.031	0.032	0.033	0.033	0.033		
<b>HIDEAWAY PARTNERS (12621)</b>							
County Population Served	678	678	678	678	678	0.022	32
Demand (MGD)	0.022	0.022	0.022	0.022	0.022		
Total Utility Service Area Population	678	678	678	678	678		
Demand (MGD)	0.022	0.022	0.022	0.022	0.022		
<b>HILLSBOROUGH COUNTY UTILITIES (1787)</b>							
County Population Served	216	218	220	221	222	0.031	121
Demand (MGD)	0.026	0.026	0.027	0.027	0.027		
Total Utility Service Area Population	216	218	220	221	222		
Demand (MGD)	0.026	0.026	0.027	0.027	0.027		
<b>HILLSBOROUGH COUNTY UTILITIES (20141)</b>							
County Population Served	658,784	719,034	767,893	810,992	849,391	0.000	94
Demand (MGD)	62.098	67.778	72.383	76.446	80.065		
Total Utility Service Area Population	658,787	719,038	767,897	810,996	849,395		
Demand (MGD)	62.099	67.778	72.384	76.446	80.066		
<b>HOMETOWN LITTLE MANATEE SPRINGS (12513)</b>							
County Population Served	475	475	475	475	475	0.042	80
Demand (MGD)	0.038	0.038	0.038	0.038	0.038		
Total Utility Service Area Population	475	475	475	475	475		
Demand (MGD)	0.038	0.038	0.038	0.038	0.038		
<b>MALCO INDUSTRIES INC. (7002)</b>							
County Population Served	1,038	1,038	1,038	1,038	1,038	NA	93
Demand (MGD)	0.097	0.097	0.097	0.097	0.097		
Total Utility Service Area Population	1,038	1,038	1,038	1,038	1,038		
Demand (MGD)	0.097	0.097	0.097	0.097	0.097		
<b>NEPTUNE MOBILE VILLAGE (8579)</b>							
County Population Served	146	146	146	146	146	0.020	70
Demand (MGD)	0.010	0.010	0.010	0.010	0.010		
Total Utility Service Area Population	146	146	146	146	146		
Demand (MGD)	0.010	0.010	0.010	0.010	0.010		
<b>PARK VILLAGE HOA OF RUSKIN (1)</b>							
County Population Served	101	102	103	113	123	0.006	148
Demand (MGD)	0.015	0.015	0.015	0.017	0.018		
Total Utility Service Area Population	101	102	103	113	123		
Demand (MGD)	0.015	0.015	0.015	0.017	0.018		
<b>PARKWOOD ESTATES MOBILE HOME PARK (7153)</b>							
County Population Served	495	495	495	495	495	0.075	140
Demand (MGD)	0.069	0.069	0.069	0.069	0.069		
Total Utility Service Area Population	495	495	495	495	495		
Demand (MGD)	0.069	0.069	0.069	0.069	0.069		

TAMPA BAY PLANNING REGION

HILLSBOROUGH COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>RIVER PALM RV RESORT (6542)</b>							
County Population Served	312	312	312	312	312	0.018	50
Demand (MGD)	0.016	0.016	0.016	0.016	0.016		
Total Utility Service Area Population	312	312	312	312	312		
Demand (MGD)	0.016	0.016	0.016	0.016	0.016		
<b>RIVERSIDE GOLF COURSE COMM LLC (7637)</b>							
County Population Served	1,132	1,132	1,132	1,132	1,132	0.222	473
Demand (MGD)	0.535	0.535	0.535	0.535	0.535		
Total Utility Service Area Population	1,132	1,132	1,132	1,132	1,132		
Demand (MGD)	0.535	0.535	0.535	0.535	0.535		
<b>SOUTHERN AIRE MOBILE HOME PARK (7643)</b>							
County Population Served	245	245	245	245	245	0.030	100
Demand (MGD)	0.024	0.024	0.024	0.024	0.024		
Total Utility Service Area Population	245	245	245	245	245		
Demand (MGD)	0.024	0.024	0.024	0.024	0.024		
<b>SPANISH MAIN RV RESORT (2955)</b>							
County Population Served	354	354	354	354	354	0.048	86
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
Total Utility Service Area Population	354	354	354	354	354		
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
<b>STONEBRIDGE MHP (10543)</b>							
County Population Served	90	90	90	90	90	0.013	144
Demand (MGD)	0.013	0.013	0.013	0.013	0.013		
Total Utility Service Area Population	90	90	90	90	90		
Demand (MGD)	0.013	0.013	0.013	0.013	0.013		
<b>SUNSET MANOR (8788)</b>							
County Population Served	74	74	74	74	74	0.011	150
Demand (MGD)	0.011	0.011	0.011	0.011	0.011		
Total Utility Service Area Population	74	74	74	74	74		
Demand (MGD)	0.011	0.011	0.011	0.011	0.011		
<b>TB TAMPA BAY LLC DBA CITRUS KNOLL MHP (3752)</b>							
County Population Served	52	52	52	52	52	0.008	150
Demand (MGD)	0.008	0.008	0.008	0.008	0.008		
Total Utility Service Area Population	52	52	52	52	52		
Demand (MGD)	0.008	0.008	0.008	0.008	0.008		
<b>UNIPROP INCOME FUND II (PARADISE VILLAGE) (7790)</b>							
County Population Served	1,355	1,355	1,355	1,355	1,355	0.128	56
Demand (MGD)	0.076	0.076	0.076	0.076	0.076		
Total Utility Service Area Population	1,355	1,355	1,355	1,355	1,355		
Demand (MGD)	0.076	0.076	0.076	0.076	0.076		
<b>WILDER CORPORATION (4757)</b>							
County Population Served	929	929	929	929	929	0.065	32
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
Total Utility Service Area Population	929	929	929	929	929		
Demand (MGD)	0.030	0.030	0.030	0.030	0.030		
<b>WINDEMERE UTILITY COMPANY (10443)</b>							
County Population Served	2,780	2,784	2,788	2,813	2,837	0.317	93
Demand (MGD)	0.259	0.260	0.260	0.262	0.265		
Total Utility Service Area Population	2,780	2,784	2,788	2,813	2,837		
Demand (MGD)	0.259	0.260	0.260	0.262	0.265		

**TAMPA BAY PLANNING REGION**

**HILLSBOROUGH COUNTY (UNINCORPORATED)**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>WOODLAND ACRES (435)</b>							
County Population Served	700	700	700	700	700	0.098	145
Demand (MGD)	0.102	0.102	0.102	0.102	0.102		
Total Utility Service Area Population	700	700	700	700	700		
Demand (MGD)	0.102	0.102	0.102	0.102	0.102		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	184,171	212,655	240,015	276,950	314,436	70	
Demand (MGD)	12.817	14.799	16.703	19.274	21.882		
<b>COUNTY POPULATION</b>	1,057,722	1,163,430	1,255,744	1,344,554	1,428,309	94	*
<b>TOTAL DEMAND (COUNTY)</b>	99.042	108.600	116.908	124.521	131.629		
<b>TOTAL DEMAND (UTILITIES)</b>	146.058	157.891	168.168	175.128	181.301		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SOURCE ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	93.556
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	318.176

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	14.905	All
Reclaimed	24.750	Multiple
Reclaimed (Regional)	7.500	Tampa Bay Water
Surface Water/Stormwater	10-12.5	Tampa Bay Water/District
Desalination	10-12.5	Tampa Bay Water

TAMPA BAY PLANNING REGION

CITY OF PLANT CITY

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF PLANT CITY UTILITIES (1776)</b>							
Municipal Population Served	41,407	49,227	57,086	63,205	69,181	9.852	131
Demand (MGD)	5.411	6.433	7.461	8.260	9.041		
Total Utility Service Area Population	43,858	52,041	60,272	66,676	72,927	0.093	74
Demand (MGD)	5.732	6.801	7.877	8.714	9.531		
<b>PLANT PROPERTIES CORORATION (3926)</b>							
Municipal Population Served	425	425	425	425	425	0.093	74
Demand (MGD)	0.031	0.031	0.031	0.031	0.031		
Total Utility Service Area Population	425	425	425	425	425	0.031	130 *
Demand (MGD)	0.031	0.031	0.031	0.031	0.031		
<b>MUNICIPAL POPULATION</b>	41,832	49,652	57,511	63,630	69,606		
<b>TOTAL DEMAND (MUNICIPAL)</b>	5.443	6.465	7.492	8.292	9.073		
<b>TOTAL DEMAND (UTILITIES)</b>	5.763	6.833	7.908	8.745	9.562		

\* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	9.945
Total Current Yield	9.945

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.967	All
Reclaimed	3.500	City of Plant City

**TAMPA BAY PLANNING REGION**

**CITY OF TAMPA**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF TAMPA WATER DEPT (2062)</b>	<b>(SUPPLIED PARTIALLY THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	457,845	485,231	509,600	518,841	526,388	82.000	112	
Demand (MGD)	51.309	54.378	57.109	58.145	58.991			
Total Utility Service Area Population	646,921	689,372	727,938	744,543	758,780			
Demand (MGD)	72.499	77.256	81.578	83.439	85.034			
<b>MUNICIPAL POPULATION</b>	457,845	485,231	509,600	518,841	526,388		112	
<b>TOTAL DEMAND (MUNICIPAL)</b>	51.309	54.378	57.109	58.145	58.991			
<b>TOTAL DEMAND (UTILITIES)</b>	72.499	77.256	81.578	83.439	85.034			

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	82.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	306.620

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	6.289	All
Reclaimed	51.980	City of Tampa
Reclaimed (Regional)	7.500	Tampa Bay Water
Surface Water/Stormwater	10-12.5	Tampa Bay Water/District
Desalination	10-12.5	Tampa Bay Water



**TAMPA BAY PLANNING REGION**

**CITY OF TEMPLE TERRACE**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF TAMPA WATER DEPT (2062)</b>	<b>(SUPPLIED PARTIALLY THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	164	179	199	213	228			
Demand (MGD)	0.018	0.020	0.022	0.024	0.026	82.000	112	
Total Utility Service Area Population	646,921	689,372	727,938	744,543	758,780			
Demand (MGD)	72.499	77.256	81.578	83.439	85.034			
<b>CITY OF TEMPLE TERRACE (450)</b>								
Municipal Population Served	28,996	30,523	31,548	32,266	32,646	5.150	104	
Demand (MGD)	3.025	3.185	3.292	3.367	3.406			
Total Utility Service Area Population	36,331	39,297	41,753	43,524	44,745			
Demand (MGD)	3.791	4.100	4.357	4.541	4.669			
<b>DOMESTIC SELF SUPPLY</b>								
Population Served	1,683	1,465	1,344	1,318	1,304		70	
Demand (MGD)	0.117	0.102	0.094	0.092	0.091			
<b>MUNICIPAL POPULATION</b>	30,842	32,168	33,091	33,798	34,179		102 *	
<b>TOTAL DEMAND (MUNICIPAL)</b>	3.161	3.307	3.408	3.482	3.523			
<b>TOTAL DEMAND (UTILITIES)</b>	76.290	81.356	85.935	87.980	89.703			

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	87.150
<i>Total Current Yield</i>	87.150

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.399	All
Reclaimed	51.980	City of Tampa

TAMPA BAY PLANNING REGION

PASCO COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>AQUA UTILITIES FLORIDA, INC. (11082)</b>							
County Population Served	1,030	1,142	1,142	1,142	1,142	0.036	33
Demand (MGD)	0.034	0.038	0.038	0.038	0.038		
Total Utility Service Area Population	1,030	1,142	1,142	1,142	1,142		
Demand (MGD)	0.034	0.038	0.038	0.038	0.038		
<b>ARBOR OAKS (MINK ASSOC.) (99906)</b>							
County Population Served	364	365	366	367	369	0.000	86
Demand (MGD)	0.031	0.031	0.031	0.031	0.032		
Total Utility Service Area Population	364	365	366	367	369		
Demand (MGD)	0.031	0.031	0.031	0.031	0.032		
<b>BAKER ACRES (3302)</b>							
County Population Served	545	548	551	553	554	0.025	41
Demand (MGD)	0.022	0.022	0.023	0.023	0.023		
Total Utility Service Area Population	545	548	551	553	554		
Demand (MGD)	0.022	0.022	0.023	0.023	0.023		
<b>C.S. WATER CO. INC. (964)</b>							
County Population Served	843	911	981	1,058	1,132	NA	79
Demand (MGD)	0.067	0.072	0.078	0.084	0.090		
Total Utility Service Area Population	972	1,049	1,126	1,211	1,293		
Demand (MGD)	0.077	0.083	0.090	0.096	0.103		
<b>CAV. HOMEOWNERS COOPERATIVE, INC. (7588)</b>							
County Population Served	592	600	603	603	603	0.050	72
Demand (MGD)	0.043	0.043	0.043	0.043	0.043		
Total Utility Service Area Population	592	600	603	603	603		
Demand (MGD)	0.043	0.043	0.043	0.043	0.043		
<b>CITY OF DADE CITY (1631)</b>							
County Population Served	7,165	8,197	9,380	10,695	12,038	1.971	111
Demand (MGD)	0.794	0.908	1.039	1.185	1.333		
Total Utility Service Area Population	12,791	14,393	16,081	17,939	19,828		
Demand (MGD)	1.417	1.594	1.781	1.987	2.196		
<b>CITY OF NEW PORT RICHEY (4734)</b>							
County Population Served	12,834	13,513	13,990	14,325	14,544	0.490	89
Demand (MGD)	1.137	1.198	1.240	1.270	1.289		
Total Utility Service Area Population	34,831	36,179	36,956	37,450	37,870		
Demand (MGD)	3.087	3.206	3.275	3.319	3.356		
<b>CITY OF PORT RICHEY (3692)</b>							
County Population Served	7,538	8,007	8,302	8,581	8,835	1.050	49
Demand (MGD)	0.366	0.389	0.403	0.416	0.429		
Total Utility Service Area Population	12,236	12,790	13,286	13,767	14,202		
Demand (MGD)	0.594	0.621	0.645	0.668	0.689		
<b>CITY OF SAN ANTONIO (4550)</b>							
County Population Served	259	270	278	287	295	0.207	93
Demand (MGD)	0.024	0.025	0.026	0.027	0.027		
Total Utility Service Area Population	2,259	2,398	2,541	2,698	2,852		
Demand (MGD)	0.210	0.223	0.237	0.251	0.266		
<b>CITY OF ZEPHYRHILLS (6040)</b>							
County Population Served	13,408	14,763	15,857	16,747	17,356	3.308	98
Demand (MGD)	1.317	1.450	1.557	1.645	1.704		
Total Utility Service Area Population	29,746	32,056	33,904	35,436	36,531		
Demand (MGD)	2.921	3.148	3.329	3.480	3.587		

TAMPA BAY PLANNING REGION

PASCO COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>COUNTRY AIRE SERVICE CORPORATION (3619)</b>							
County Population Served	170	181	193	207	221	0.059	150
Demand (MGD)	0.026	0.027	0.029	0.031	0.033		
Total Utility Service Area Population	170	181	193	207	221		
Demand (MGD)	0.026	0.027	0.029	0.031	0.033		
<b>COUNTRY-AIRE (2567)</b>							
County Population Served	269	302	336	375	413	0.070	113
Demand (MGD)	0.030	0.034	0.038	0.042	0.047		
Total Utility Service Area Population	269	302	336	375	413		
Demand (MGD)	0.030	0.034	0.038	0.042	0.047		
<b>CRESTRIDGE UTILITY CORPORATION (543)</b>							
County Population Served	1,197	1,207	1,214	1,214	1,214	0.070	74
Demand (MGD)	0.089	0.089	0.090	0.090	0.090		
Total Utility Service Area Population	1,197	1,207	1,214	1,214	1,214		
Demand (MGD)	0.089	0.089	0.090	0.090	0.090		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (2319)</b>							
County Population Served	262	266	266	266	266	0.029	100
Demand (MGD)	0.026	0.027	0.027	0.027	0.027		
Total Utility Service Area Population	262	266	266	266	266		
Demand (MGD)	0.026	0.027	0.027	0.027	0.027		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (279)</b>							
County Population Served	3,603	3,608	3,608	3,608	3,608	0.319	70
Demand (MGD)	0.254	0.254	0.254	0.254	0.254		
Total Utility Service Area Population	3,603	3,608	3,608	3,608	3,608		
Demand (MGD)	0.254	0.254	0.254	0.254	0.254		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (2978)</b>							
County Population Served	5,391	5,540	5,557	5,582	5,634	0.000	106
Demand (MGD)	0.572	0.588	0.590	0.592	0.598		
Total Utility Service Area Population	5,671	5,880	5,948	6,010	6,063		
Demand (MGD)	0.602	0.624	0.631	0.638	0.643		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (3182)</b>							
County Population Served	33,439	35,736	37,603	39,227	40,685	2.289	87
Demand (MGD)	2.907	3.106	3.269	3.410	3.536		
Total Utility Service Area Population	33,439	35,736	37,603	39,227	40,685		
Demand (MGD)	2.907	3.106	3.269	3.410	3.536		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (3677)</b>							
County Population Served	1,647	1,651	1,651	1,651	1,651	NA	54
Demand (MGD)	0.088	0.089	0.089	0.089	0.089		
Total Utility Service Area Population	1,647	1,651	1,651	1,651	1,651		
Demand (MGD)	0.088	0.089	0.089	0.089	0.089		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (590)</b>							
County Population Served	8,792	8,930	8,950	8,950	8,950	1.000	106
Demand (MGD)	0.933	0.948	0.950	0.950	0.950		
Total Utility Service Area Population	8,792	8,930	8,950	8,950	8,950		
Demand (MGD)	0.933	0.948	0.950	0.950	0.950		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (6223)</b>							
County Population Served	840	850	861	872	884	0.077	70
Demand (MGD)	0.059	0.059	0.060	0.061	0.062		
Total Utility Service Area Population	840	850	861	872	884		
Demand (MGD)	0.059	0.059	0.060	0.061	0.062		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (7718)</b>							
County Population Served	654	667	671	671	671	0.054	70
Demand (MGD)	0.046	0.047	0.047	0.047	0.047		
Total Utility Service Area Population	654	667	671	671	671		
Demand (MGD)	0.046	0.047	0.047	0.047	0.047		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (7745)</b>							
County Population Served	683	701	701	701	701		

**TAMPA BAY PLANNING REGION**

**PASCO COUNTY (UNINCORPORATED)**

Demand (MGD)	0.083	0.086	0.086	0.086	0.086	0.083	122
Total Utility Service Area Population	683	701	701	701	701		
Demand (MGD)	0.083	0.086	0.086	0.086	0.086		

**FLORIDA GOVERNMENTAL UTILITY AUTHORITY (7999)**

County Population Served	2,015	2,060	2,100	2,138	2,171	0.145	60
Demand (MGD)	0.122	0.124	0.127	0.129	0.131		
Total Utility Service Area Population	2,015	2,060	2,100	2,138	2,171		
Demand (MGD)	0.122	0.124	0.127	0.129	0.131		

**FLORIDA GOVERNMENTAL UTILITY AUTHORITY (8417)**

County Population Served	8,008	8,176	8,289	8,365	8,403	0.123	53
Demand (MGD)	0.424	0.433	0.439	0.443	0.445		
Total Utility Service Area Population	8,008	8,176	8,289	8,365	8,403		
Demand (MGD)	0.424	0.433	0.439	0.443	0.445		

**GEM ESTATES (6640)**

County Population Served	396	405	408	408	409	0.067	150
Demand (MGD)	0.059	0.061	0.061	0.061	0.061		
Total Utility Service Area Population	396	405	408	408	409		
Demand (MGD)	0.059	0.061	0.061	0.061	0.061		

**HACIENDA UTILITIES LTD (5953)**

County Population Served	912	914	916	919	922	0.089	86
Demand (MGD)	0.078	0.079	0.079	0.079	0.079		
Total Utility Service Area Population	912	914	916	919	922		
Demand (MGD)	0.078	0.079	0.079	0.079	0.079		

**HEILER FAMILY LIMITED PARTNERSHIP (6881)**

County Population Served	294	295	296	297	298	0.037	167
Demand (MGD)	0.049	0.049	0.049	0.050	0.050		
Total Utility Service Area Population	294	295	296	297	298		
Demand (MGD)	0.049	0.049	0.049	0.050	0.050		

**HOLIDAY GARDENS UTILITIES, INC. (540)**

County Population Served	884	885	885	885	885	0.080	91
Demand (MGD)	0.080	0.081	0.081	0.081	0.081		
Total Utility Service Area Population	884	885	885	885	885		
Demand (MGD)	0.080	0.081	0.081	0.081	0.081		

**HUDSON WATER WORKS, INC. (4669)**

County Population Served	8,336	9,014	9,670	10,331	10,749	0.691	86
Demand (MGD)	0.721	0.779	0.836	0.893	0.929		
Total Utility Service Area Population	8,336	9,014	9,670	10,331	10,749		
Demand (MGD)	0.721	0.779	0.836	0.893	0.929		

**JEFFERY A. COLE (6982)**

County Population Served	269	269	269	269	269	0.013	36
Demand (MGD)	0.010	0.010	0.010	0.010	0.010		
Total Utility Service Area Population	269	269	269	269	269		
Demand (MGD)	0.010	0.010	0.010	0.010	0.010		

**L.W.V. UTILITIES, INC. (7299)**

County Population Served	905	919	936	956	977	NA	96
Demand (MGD)	0.087	0.088	0.090	0.092	0.094		
Total Utility Service Area Population	905	919	936	956	977		
Demand (MGD)	0.087	0.088	0.090	0.092	0.094		

**LAND O LAKES VILLAGE APARTMENTS (7982)**

County Population Served	640	640	640	640	640	0.029	100
Demand (MGD)	0.064	0.064	0.064	0.064	0.064		
Total Utility Service Area Population	640	640	640	640	640		
Demand (MGD)	0.064	0.064	0.064	0.064	0.064		

**LEMB (7773)**

County Population Served	435	435	435	435	435	0.039	74
Demand (MGD)	0.032	0.032	0.032	0.032	0.032		
Total Utility Service Area Population	435	435	435	435	435		
Demand (MGD)	0.032	0.032	0.032	0.032	0.032		

**ORANGWOOD LAKES MOBILE HOME (2043)**

County Population Served	1,022	1,027	1,032	1,038	1,045	0.083	69
Demand (MGD)	0.071	0.071	0.072	0.072	0.072		
Total Utility Service Area Population	1,022	1,027	1,032	1,038	1,045		
Demand (MGD)	0.071	0.071	0.072	0.072	0.072		

TAMPA BAY PLANNING REGION

PASCO COUNTY (UNINCORPORATED)

ORCHID LAKE UTILITIES (99915)

County Population Served	688	688	688	688	688	NA	86
Demand (MGD)	0.059	0.059	0.059	0.059	0.059		
Total Utility Service Area Population	688	688	688	688	688		
Demand (MGD)	0.059	0.059	0.059	0.059	0.059		

PARRISH PROPERTIES V LLC (8491)

County Population Served	496	497	498	499	500	0.060	63
Demand (MGD)	0.031	0.031	0.031	0.031	0.031		
Total Utility Service Area Population	496	497	498	499	500		
Demand (MGD)	0.031	0.031	0.031	0.031	0.031		

PASCO COUNTY UTILITIES (11863)

County Population Served	309,708	330,863	348,296	363,832	377,235	6.265	116
Demand (MGD)	35.990	38.449	40.475	42.280	43.838		
Total Utility Service Area Population	309,863	331,048	348,522	364,101	377,544		
Demand (MGD)	36.008	38.470	40.501	42.311	43.873		

PILA & PILA INC (5294)

County Population Served	73	74	74	74	74	0.008	99
Demand (MGD)	0.007	0.007	0.007	0.007	0.007		
Total Utility Service Area Population	73	74	74	74	74		
Demand (MGD)	0.007	0.007	0.007	0.007	0.007		

RAMBLEWOOD MOBILE HOME COMMUNITY (8514)

County Population Served	247	249	250	250	250	0.039	117
Demand (MGD)	0.029	0.029	0.029	0.029	0.029		
Total Utility Service Area Population	247	249	250	250	250		
Demand (MGD)	0.029	0.029	0.029	0.029	0.029		

SETTLERS REST RV PARK (6230)

County Population Served	394	394	394	394	394	0.033	100
Demand (MGD)	0.039	0.039	0.039	0.039	0.039		
Total Utility Service Area Population	394	394	394	394	394		
Demand (MGD)	0.039	0.039	0.039	0.039	0.039		

SOUTHFORK MOBILE HOME COMM (9666)

County Population Served	734	735	737	739	741	0.061	140
Demand (MGD)	0.103	0.103	0.103	0.103	0.104		
Total Utility Service Area Population	734	735	737	739	741		
Demand (MGD)	0.103	0.103	0.103	0.103	0.104		

SUNBURST RV PARK (9183)

County Population Served	271	280	291	303	316	0.031	106
Demand (MGD)	0.029	0.030	0.031	0.032	0.033		
Total Utility Service Area Population	271	280	291	303	316		
Demand (MGD)	0.029	0.030	0.031	0.032	0.033		

TIMBER LAKE ESTATES (7359)

County Population Served	1,087	1,112	1,138	1,169	1,199	0.096	80
Demand (MGD)	0.087	0.089	0.091	0.093	0.096		
Total Utility Service Area Population	1,087	1,112	1,138	1,169	1,199		
Demand (MGD)	0.087	0.089	0.091	0.093	0.096		

TIPPECANOE VILLAGE HOMEOWNERS (3528)

County Population Served	525	527	529	531	533	0.054	111
Demand (MGD)	0.058	0.058	0.059	0.059	0.059		
Total Utility Service Area Population	525	527	529	531	533		
Demand (MGD)	0.058	0.058	0.059	0.059	0.059		

TRAVLERS REST RESORT INC. (923)

County Population Served	1,364	1,364	1,365	1,365	1,365	0.086	35
Demand (MGD)	0.048	0.048	0.048	0.048	0.048		
Total Utility Service Area Population	1,364	1,364	1,365	1,365	1,365		
Demand (MGD)	0.048	0.048	0.048	0.048	0.048		

UTILITIES, INC. (3590)

County Population Served	3,788	3,832	3,871	3,906	3,922	0.260	53
Demand (MGD)	0.201	0.203	0.205	0.207	0.208		
Total Utility Service Area Population	3,788	3,832	3,871	3,906	3,922		
Demand (MGD)	0.201	0.203	0.205	0.207	0.208		

UTILITIES, INC. (6867)

**TAMPA BAY PLANNING REGION**

**PASCO COUNTY (UNINCORPORATED)**

County Population Served	1,604	1,620	1,636	1,651	1,666	0.100	56
Demand (MGD)	0.090	0.091	0.092	0.092	0.093		
Total Utility Service Area Population	1,604	1,620	1,636	1,651	1,666		
Demand (MGD)	0.090	0.091	0.092	0.092	0.093		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	65,416	80,968	95,381	109,381	122,896	74	
Demand (MGD)	4.871	6.029	7.102	8.145	9.151		
<b>COUNTY POPULATION</b>							
	512,035	556,198	594,085	629,145	660,747	102	*
<b>TOTAL DEMAND (COUNTY)</b>							
	52.39	56.67	60.32	63.67	66.67		
<b>TOTAL DEMAND (UTILITIES)</b>							
	52.16	55.53	58.29	60.78	62.93		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SOURCE ANALYSIS**

**EXISTING SOURCES**

	CURRENT YIELD (MGD)
Total Permitted Quantities	19.674
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>244.294</i>

**FUTURE SOURCE OPTIONS**

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	7.549	All
Reclaimed	9.450	Multiple
Reclaimed (Regional)	7.500	Tampa Bay Water
Surface Water/Stormwater	10-12.5	Tampa Bay Water
Desalination	10-12.5	Tampa Bay Water

**TAMPA BAY PLANNING REGION**

**CITY OF DADE CITY**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF DADE CITY (1631)</b>							
Municipal Population Served	5,626	6,195	6,701	7,244	7,789		
Demand (MGD)	0.623	0.686	0.742	0.802	0.863	1.971	111
Total Utility Service Area Population	12,791	14,393	16,081	17,939	19,828		
Demand (MGD)	1.417	1.594	1.781	1.987	2.196		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	3	13	23	33	42		74
Demand (MGD)	0.000	0.001	0.002	0.002	0.003		
<b>MUNICIPAL POPULATION</b>	5,629	6,209	6,724	7,276	7,831		111
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.623	0.687	0.744	0.805	0.866		
<b>TOTAL DEMAND (UTILITIES)</b>	1.417	1.594	1.781	1.987	2.196		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	1.9713
<i>Total Current Yield</i>	1.9713

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.098	All
Reclaimed	0.530	City of Dade City

**TAMPA BAY PLANNING REGION**

**CITY OF NEW PORT RICHEY**

**DEMAND ANALYSIS**

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF NEW PORT RICHEY (4734)</b>							
Municipal Population Served	21,850	22,515	22,805	22,957	23,149	0.490	89
Demand (MGD)	1.937	1.995	2.021	2.035	2.052		
Total Utility Service Area Population	34,831	36,179	36,956	37,450	37,870	0.490	89
Demand (MGD)	3.087	3.206	3.275	3.319	3.356		
<b>FLORIDA GOVERNMENTAL UTILITY AUTHORITY (2978)</b>							
Municipal Population Served	280	340	392	428	428	0.870	106
Demand (MGD)	0.030	0.036	0.042	0.045	0.045		
Total Utility Service Area Population	5,671	5,880	5,948	6,010	6,063	0.870	106
Demand (MGD)	0.602	0.624	0.631	0.638	0.643		
<b>PASCO COUNTY UTILITIES (11863)</b>							
Municipal Population Served	27	27	27	28	28	6.265	116
Demand (MGD)	0.003	0.003	0.003	0.003	0.003		
Total Utility Service Area Population	309,863	331,048	348,522	364,101	377,544	6.265	116
Demand (MGD)	36.008	38.470	40.501	42.311	43.873		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	32	41	51	52	54	0.002	74
Demand (MGD)	0.002	0.003	0.004	0.004	0.004		
<b>MUNICIPAL POPULATION</b>							
	22,189	22,924	23,275	23,465	23,659		89 *
<b>TOTAL DEMAND (MUNICIPAL)</b>							
	1.972	2.038	2.070	2.087	2.104		
<b>TOTAL DEMAND (UTILITIES)</b>							
	39.697	42.301	44.407	46.268	47.873		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	CURRENT YIELD (MGD)
Total Permitted Quantities	7.625
Water Supply Authority Quantities	224.620
<b>Total Current Yield</b>	<b>232.245</b>

**FUTURE SOURCE OPTIONS**

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.238	All
Reclaimed	3.390	City of New Port Richey
Reclaimed (Regional)	7.500	Tampa Bay Water/County
Surface Water/Stormwater	10-12.5	Tampa Bay Water
Desalination	10-12.5	Tampa Bay Water



TAMPA BAY PLANNING REGION

CITY OF PORT RICHEY

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF NEW PORT RICHEY (4734)</b>							
Municipal Population Served	147	151	160	168	178	0.490	89
Demand (MGD)	0.013	0.013	0.014	0.015	0.016		
Total Utility Service Area Population	34,831	36,179	36,956	37,450	37,870	1.050	49
Demand (MGD)	3.087	3.206	3.275	3.319	3.356		
<b>CITY OF PORT RICHEY (3692)</b>							
Municipal Population Served	4,698	4,783	4,984	5,186	5,367	1.050	49
Demand (MGD)	0.228	0.232	0.242	0.252	0.260		
Total Utility Service Area Population	12,236	12,790	13,286	13,767	14,202	0.594	0.621
Demand (MGD)	0.594	0.621	0.645	0.668	0.689		
<b>MUNICIPAL POPULATION</b>	4,845	4,934	5,144	5,354	5,544		50
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.241	0.246	0.256	0.267	0.276		
<b>TOTAL DEMAND (UTILITIES)</b>	3.681	3.827	3.920	3.987	4.046		

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	1.54
Water Supply Authority Quantities	224.620
<b>Total Current Yield</b>	<b>1.54</b>

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.029	All

TAMPA BAY PLANNING REGION

CITY OF SAN ANTONIO

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF SAN ANTONIO (4550)</b>							
Municipal Population Served	2,000	2,128	2,263	2,411	2,557	0.207	93
Demand (MGD)	0.186	0.198	0.211	0.225	0.238		
Total Utility Service Area Population	2,259	2,398	2,541	2,698	2,852		
Demand (MGD)	0.210	0.223	0.237	0.251	0.266		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	13	33	61	91	122		74
Demand (MGD)	0.001	0.002	0.005	0.007	0.009		
<b>MUNICIPAL POPULATION</b>	2,013	2,161	2,323	2,503	2,679		93 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.187	0.201	0.215	0.231	0.247		
<b>TOTAL DEMAND (UTILITIES)</b>	0.210	0.223	0.237	0.251	0.266		

\* Weighted mean per capita of utilities serving within community jurisdiction

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	0.207
Total Current Yield	0.207

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.028	All

**TAMPA BAY PLANNING REGION**

**TOWN OF SAINT LEO**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PASCO COUNTY UTILITIES (11863)</b>							
Municipal Population Served	22	38	59	81	102	6.265	116
Demand (MGD)	0.003	0.004	0.007	0.009	0.012		
Total Utility Service Area Population	309,863	331,048	348,522	364,101	377,544		
Demand (MGD)	36.008	38.470	40.501	42.311	43.873		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	1,231	1,297	1,394	1,521	1,652		89
Demand (MGD)	0.109	0.115	0.124	0.135	0.146		
<b>MUNICIPAL POPULATION</b>	1,253	1,335	1,454	1,602	1,755		89 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.112	0.119	0.130	0.144	0.158		
<b>TOTAL DEMAND (UTILITIES)</b>	36.008	38.470	40.501	42.311	43.873		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	6.265
<i>Total Current Yield</i>	6.265

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.018	All

**TAMPA BAY PLANNING REGION**

**CITY OF ZEPHYRHILLS**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF ZEPHYRHILLS (6040)</b>							
Municipal Population Served	16,338	17,293	18,047	18,689	19,175	3.308	98
Demand (MGD)	1.604	1.698	1.772	1.835	1.883		
Total Utility Service Area Population	29,746	32,056	33,904	35,436	36,531		
Demand (MGD)	2.921	3.148	3.329	3.480	3.587		
<b>PASCO COUNTY UTILITIES (11863)</b>							
Municipal Population Served	103	116	136	156	175	6.265	116
Demand (MGD)	0.012	0.014	0.016	0.018	0.020		
Total Utility Service Area Population	309,863	331,048	348,522	364,101	377,544		
Demand (MGD)	36.008	38.470	40.501	42.311	43.873		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	365	555	727	893	1,055	89	
Demand (MGD)	0.032	0.049	0.064	0.079	0.094		
<b>MUNICIPAL POPULATION</b>	16,805	17,965	18,910	19,739	20,405		98 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	1.649	1.761	1.852	1.933	1.997		
<b>TOTAL DEMAND (UTILITIES)</b>	38.929	41.618	43.830	45.791	47.461		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	9.573
<i>Total Current Yield</i>	9.573

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.226	All
Reclaimed	1.290	City of Zephyrhills

TAMPA BAY PLANNING REGION

PINELLAS COUNTY (UNINCORPORATED)

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>CITY OF CLEARWATER-WATER DIV (2981)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	18,078	18,252	18,280	18,200	18,162		
Demand (MGD)	1.428	1.442	1.444	1.438	1.435	14.300	79
Total Utility Service Area Population	142,356	143,007	143,162	143,239	143,329		
Demand (MGD)	11.245	11.297	11.309	11.315	11.322		
<b>CITY OF DUNEDIN (2980)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	241	711	843	881	886		
Demand (MGD)	0.020	0.059	0.070	0.073	0.074	5.243	83
Total Utility Service Area Population	44,162	44,757	44,945	45,061	45,076		
Demand (MGD)	3.671	3.721	3.736	3.746	3.747		
<b>CITY OF GULFPORT (10795)</b>	<b>(SUPPLIED THROUGH CITY OF ST. PETERSBURG)</b>						
County Population Served	802	796	790	789	789		
Demand (MGD)	0.055	0.055	0.055	0.055	0.055	0.000	69
Total Utility Service Area Population	14,668	14,745	14,753	14,756	14,757		
Demand (MGD)	1.014	1.019	1.020	1.020	1.020		
<b>CITY OF OLDSMAR (11218)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	643	718	779	807	809		
Demand (MGD)	0.049	0.055	0.060	0.062	0.062	2.606	76
Total Utility Service Area Population	17,589	18,516	19,028	19,470	20,157		
Demand (MGD)	1.345	1.416	1.455	1.489	1.542		
<b>CITY OF PINELLAS PARK (12351)</b>	<b>(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	5,877	6,525	6,805	6,757	6,701		
Demand (MGD)	0.315	0.350	0.365	0.363	0.360	0.000	54
Total Utility Service Area Population	86,799	88,883	89,575	90,070	90,181		
Demand (MGD)	4.658	4.770	4.807	4.834	4.840		
<b>CITY OF SAFETY HARBOR (11245)</b>	<b>(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	503	641	712	777	801		
Demand (MGD)	0.043	0.055	0.061	0.067	0.069	0.000	86
Total Utility Service Area Population	16,224	16,577	16,699	16,765	16,776		
Demand (MGD)	1.401	1.431	1.442	1.448	1.449		
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
County Population Served	38,916	39,612	39,583	39,455	39,368		
Demand (MGD)	3.197	3.254	3.252	3.242	3.234	0.000	82
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570		
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>CITY OF TARPON SPRINGS (742)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
County Population Served	3,904	4,282	4,507	4,626	4,649		
Demand (MGD)	0.333	0.365	0.384	0.394	0.396	4.200	85
Total Utility Service Area Population	34,789	36,180	36,655	36,915	36,963		
Demand (MGD)	2.964	3.082	3.123	3.145	3.149		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
County Population Served	274,490	279,561	286,382	295,528	302,901		
Demand (MGD)	21.568	21.967	22.502	23.221	23.800	0.000	79
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>UTILITIES, INC. (10350)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
County Population Served	1,382	1,385	1,385	1,385	1,385		
Demand (MGD)	0.058	0.058	0.058	0.058	0.058	0.084	42
Total Utility Service Area Population	1,382	1,385	1,385	1,385	1,385		
Demand (MGD)	0.058	0.058	0.058	0.058	0.058		
<b>SOUTHERN COMFORT MOBILE HOME PARK (9423)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
County Population Served	491	491	491	491	491		
Demand (MGD)	0.069	0.069	0.069	0.069	0.069	0.077	140
Total Utility Service Area Population	491	491	491	491	491		
Demand (MGD)	0.069	0.069	0.069	0.069	0.069		
<b>DOMESTIC SELF SUPPLY</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Population Served	4,079	4,324	4,644	5,000	5,201		
Demand (MGD)	0.220	0.233	0.250	0.269	0.280		54

**TAMPA BAY PLANNING REGION**

**PINELLAS COUNTY (UNINCORPORATED)**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>COUNTY POPULATION</b>	349,407	357,296	365,199	374,695	382,143		78 *
<b>TOTAL DEMAND (COUNTY)</b>	27.356	27.962	28.570	29.310	29.891		
<b>TOTAL DEMAND (UTILITIES)</b>	94.680	96.086	97.337	98.487	98.965		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SOURCE ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	26.510
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	251.130

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	3.385	All
Reclaimed	11.150	Multiple
Surface Water/Stormwater	10-12.5	Tampa Bay Water
Desalination	10-12.5	Tampa Bay Water

**TAMPA BAY PLANNING REGION**

**TOWN OF BELLEAIR**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>TOWN OF BELLEAIR (7692)</b>							
Municipal Population Served	5,342	5,379	5,393	5,400	5,401		
Demand (MGD)	0.731	0.736	0.737	0.738	0.739		
Total Utility Service Area Population	5,493	5,526	5,537	5,544	5,544	0.886	137
Demand (MGD)	0.751	0.756	0.757	0.758	0.758		
<b>MUNICIPAL POPULATION</b>	5,342	5,379	5,393	5,400	5,401		137
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.731	0.736	0.737	0.738	0.739		
<b>TOTAL DEMAND (UTILITIES)</b>	0.751	0.756	0.757	0.758	0.758		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.886
<i>Total Current Yield</i>	0.886

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.079	All
Brackish Groundwater	1.000	Town of Belleair

**TAMPA BAY PLANNING REGION**

**CITY OF BELLEAIR BLUFFS**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	3,243	3,229	3,254	3,266	3,215	0.000	79
Demand (MGD)	0.255	0.254	0.256	0.257	0.253		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>TOWN OF BELLEAIR (7692)</b>						0.886	137
Municipal Population Served	145	141	139	138	138		
Demand (MGD)	0.020	0.019	0.019	0.019	0.019		
Total Utility Service Area Population	5,493	5,526	5,537	5,544	5,544		
Demand (MGD)	0.751	0.756	0.757	0.758	0.758		
<b>MUNICIPAL POPULATION</b>	3,388	3,371	3,393	3,404	3,353		81
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.275	0.273	0.275	0.276	0.271		
<b>TOTAL DEMAND (UTILITIES)</b>	40.421	41.144	42.152	43.124	43.480		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.886
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.886

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.029	All



**TAMPA BAY PLANNING REGION**

**CITY OF BELLEAIR BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	3,804	3,872	3,904	3,922	3,864	0.000	79
Demand (MGD)	0.299	0.304	0.307	0.308	0.304		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	2	2	2	2	2		54
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
<b>MUNICIPAL POPULATION</b>	3,806	3,873	3,906	3,924	3,865		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.299	0.304	0.307	0.308	0.304		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.034	All

TAMPA BAY PLANNING REGION

TOWN OF BELLEAIR SHORE

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	142	150	151	152	149	0.000	79
Demand (MGD)	0.011	0.012	0.012	0.012	0.012		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>MUNICIPAL POPULATION</b>	142	150	151	152	149		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.011	0.012	0.012	0.012	0.012		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.001	All

**TAMPA BAY PLANNING REGION**

**CITY OF CLEARWATER**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF CLEARWATER-WATER DIV (2981)</b>	(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)							
Municipal Population Served	124,261	124,739	124,866	125,023	125,151			
Demand (MGD)	9.816	9.854	9.864	9.876	9.886	14.300	79	
Total Utility Service Area Population	142,356	143,007	143,162	143,239	143,329			
Demand (MGD)	11.245	11.297	11.309	11.315	11.322			
<b>PINELLAS COUNTY UTILITIES (20142)</b>	(SUPPLIED THROUGH TAMPA BAY WATER)							
Municipal Population Served	2,276	2,281	2,306	2,314	2,278			
Demand (MGD)	0.179	0.179	0.181	0.182	0.179	0.000	79	
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701			
Demand (MGD)	39.670	40.388	41.395	42.366	42.721			
<b>DOMESTIC SELF SUPPLY</b>								
Population Served	284	285	291	283	260		54	
Demand (MGD)	0.015	0.015	0.016	0.015	0.014			
<b>MUNICIPAL POPULATION</b>	126,821	127,304	127,463	127,621	127,688		79 *	
<b>TOTAL DEMAND (MUNICIPAL)</b>	10.010	10.048	10.060	10.073	10.079			
<b>TOTAL DEMAND (UTILITIES)</b>	50.915	51.685	52.704	53.681	54.043			

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	14.300
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<b>14.300</b>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	1.141	All
Reclaimed	7.230	City of Clearwater

**TAMPA BAY PLANNING REGION**

**CITY OF DUNEDIN**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF DUNEDIN (2980)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>							
Municipal Population Served	43,920	44,047	44,102	44,181	44,191			
Demand (MGD)	3.651	3.662	3.666	3.673	3.674	5.243	83	
Total Utility Service Area Population	44,162	44,757	44,945	45,061	45,076			
Demand (MGD)	3.671	3.721	3.736	3.746	3.747			
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED PARTIALLY THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	927	920	927	931	916			
Demand (MGD)	0.073	0.072	0.073	0.073	0.072	0.000	79	
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701			
Demand (MGD)	39.670	40.388	41.395	42.366	42.721			
<b>DOMESTIC SELF SUPPLY</b>								
Population Served	64	64	65	63	58		54	
Demand (MGD)	0.003	0.003	0.003	0.003	0.003			
<b>MUNICIPAL POPULATION</b>	44,911	45,030	45,094	45,174	45,164		83 *	
<b>TOTAL DEMAND (MUNICIPAL)</b>	3.728	3.738	3.743	3.749	3.749			
<b>TOTAL DEMAND (UTILITIES)</b>	43.341	44.109	45.131	46.112	46.469			

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	5.2427
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<b>5.2427</b>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.424	All
Reclaimed	1.120	City of Dunedin

**TAMPA BAY PLANNING REGION**

**CITY OF GULFPORT**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF GULFPORT (10795)</b>	<b>(SUPPLIED THROUGH CITY OF ST. PETERSBURG)</b>						
Municipal Population Served	13,866	13,949	13,963	13,967	13,967	0.000	69
Demand (MGD)	0.958	0.964	0.965	0.965	0.965		
Total Utility Service Area Population	14,668	14,745	14,753	14,756	14,757		
Demand (MGD)	1.014	1.019	1.020	1.020	1.020		
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	40	39	38	38	38	0.000	82
Demand (MGD)	0.003	0.003	0.003	0.003	0.003		
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570		
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	15	16	17	17	15		54
Demand (MGD)	0.001	0.001	0.001	0.001	0.001		
<b>MUNICIPAL POPULATION</b>	13,920	14,004	14,019	14,022	14,021		69 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.962	0.968	0.969	0.969	0.969		
<b>TOTAL DEMAND (UTILITIES)</b>	29.599	29.854	29.943	30.018	30.069		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.110	All

**TAMPA BAY PLANNING REGION**

**CITY OF INDIAN ROCKS BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	9,516	9,583	9,821	9,978	9,853	0.000	79
Demand (MGD)	0.748	0.753	0.772	0.784	0.774		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>MUNICIPAL POPULATION</b>	9,516	9,583	9,821	9,978	9,853		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.748	0.753	0.772	0.784	0.774		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.083	All

**TAMPA BAY PLANNING REGION**

**TOWN OF INDIAN SHORES**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	4,919	4,953	5,054	5,102	5,036	0.000	79
Demand (MGD)	0.387	0.389	0.397	0.401	0.396		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	1	1	1	1	1		54
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
<b>MUNICIPAL POPULATION</b>	4,920	4,954	5,055	5,103	5,037		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.387	0.389	0.397	0.401	0.396		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.045	All

**TAMPA BAY PLANNING REGION**

**CITY OF KENNETH CITY**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF PINELLAS PARK (12351)</b>	<b>(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)</b>						
Municipal Population Served	16	51	62	61	61		
Demand (MGD)	0.001	0.003	0.003	0.003	0.003		
Total Utility Service Area Population	86,799	88,883	89,575	90,070	90,181	0.000	54
Demand (MGD)	4.658	4.770	4.807	4.834	4.840		
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	734	1,011	1,296	1,358	1,380		
Demand (MGD)	0.060	0.083	0.106	0.112	0.113		
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570	0.000	82
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	5,917	5,883	5,934	5,958	5,864		
Demand (MGD)	0.465	0.462	0.466	0.468	0.461		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	63	62	63	62	57		
Demand (MGD)	0.003	0.003	0.003	0.003	0.003		54
<b>MUNICIPAL POPULATION</b>	6,729	7,007	7,355	7,439	7,362		79 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.529	0.551	0.579	0.586	0.581		
<b>TOTAL DEMAND (UTILITIES)</b>	72.913	73.993	75.125	76.198	76.610		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.066	All



**TAMPA BAY PLANNING REGION**

**CITY OF LARGO**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF CLEARWATER-WATER DIV (2981)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
Municipal Population Served	17	16	16	16	16		
Demand (MGD)	0.001	0.001	0.001	0.001	0.001		
Total Utility Service Area Population	142,356	143,007	143,162	143,239	143,329	14.300	79
Demand (MGD)	11.245	11.297	11.309	11.315	11.322		
<b>CITY OF PINELLAS PARK (12351)</b>	<b>(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)</b>						
Municipal Population Served	5	5	5	5	5		
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
Total Utility Service Area Population	86,799	88,883	89,575	90,070	90,181	0.000	54
Demand (MGD)	4.658	4.770	4.807	4.834	4.840		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	110,814	112,937	115,792	116,727	114,966		
Demand (MGD)	8.707	8.874	9.098	9.172	9.033		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	148	149	152	147	135		
Demand (MGD)	0.008	0.008	0.008	0.008	0.007		54
<b>MUNICIPAL POPULATION</b>	110,984	113,108	115,965	116,896	115,122		79 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	8.717	8.884	9.108	9.181	9.042		
<b>TOTAL DEMAND (UTILITIES)</b>	55.573	56.455	57.511	58.515	58.883		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	14.300
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	14.300

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	1.024	All
Reclaimed	4.600	City of Largo

**TAMPA BAY PLANNING REGION**

**TOWN OF NORTH REDINGTON BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	4,001	4,002	4,047	4,075	4,024		
Demand (MGD)	0.314	0.314	0.318	0.320	0.316		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>MUNICIPAL POPULATION</b>	4,001	4,002	4,047	4,075	4,024		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.314	0.314	0.318	0.320	0.316		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.034	All

**TAMPA BAY PLANNING REGION**

**CITY OF MADEIRA BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	10,041	10,194	10,424	10,662	10,600		
Demand (MGD)	0.789	0.801	0.819	0.838	0.833		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	0	1	2	2	2		54
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		
<b>MUNICIPAL POPULATION</b>	10,041	10,195	10,427	10,664	10,603		79
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.789	0.801	0.819	0.838	0.833		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.094	All

**TAMPA BAY PLANNING REGION**

**CITY OF OLDSMAR**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF OLDSMAR (11218)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>						
Municipal Population Served	16,946	17,797	18,248	18,663	19,348		
Demand (MGD)	1.296	1.361	1.396	1.427	1.480	2.606	76
Total Utility Service Area Population	17,589	18,516	19,028	19,470	20,157		
Demand (MGD)	1.345	1.416	1.455	1.489	1.542		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	59	59	59	59	58		
Demand (MGD)	0.005	0.005	0.005	0.005	0.005	0.000	79
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	6	7	9	11	12		
Demand (MGD)	0.000	0.000	0.000	0.001	0.001		54
<b>MUNICIPAL POPULATION</b>	17,011	17,863	18,317	18,732	19,419		76 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	1.301	1.366	1.401	1.433	1.485		
<b>TOTAL DEMAND (UTILITIES)</b>	41.015	41.804	42.850	43.855	44.263		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	2.606
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	2.606

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.168	All
Reclaimed	0.610	City of Oldsmar

**TAMPA BAY PLANNING REGION**

**CITY OF PINELLAS PARK**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF PINELLAS PARK (12351)</b>	<b>(SUPPLIED PINELLAS COUNTY UTILITIES)</b>						
Municipal Population Served	80,901	82,302	82,703	83,247	83,415		
Demand (MGD)	4.342	4.417	4.439	4.468	4.477	0.000	54
Total Utility Service Area Population	86,799	88,883	89,575	90,070	90,181		
Demand (MGD)	4.658	4.770	4.807	4.834	4.840		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	3,322	3,377	3,469	3,517	3,482		
Demand (MGD)	0.261	0.265	0.273	0.276	0.274	0.000	79
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	139	138	141	137	125		100
Demand (MGD)	0.014	0.014	0.014	0.014	0.013		
<b>MUNICIPAL POPULATION</b>	84,361	85,817	86,312	86,901	87,022		55 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	4.617	4.696	4.725	4.758	4.763		
<b>TOTAL DEMAND (UTILITIES)</b>	44.328	45.159	46.202	47.200	47.561		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.539	All

**TAMPA BAY PLANNING REGION**

**TOWN OF REDINGTON BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	2,143	2,175	2,192	2,200	2,166		
Demand (MGD)	0.168	0.171	0.172	0.173	0.170		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	16	16	17	16	15		
Demand (MGD)	0.001	0.001	0.001	0.001	0.001		54
<b>MUNICIPAL POPULATION</b>	2,159	2,191	2,208	2,216	2,181		78 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.169	0.172	0.173	0.174	0.171		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.019	All

**TAMPA BAY PLANNING REGION**

**TOWN OF REDINGTON SHORES**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	3,169	3,215	3,254	3,269	3,220		
Demand (MGD)	0.249	0.253	0.256	0.257	0.253		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	223	243	251	244	224		54
Demand (MGD)	0.012	0.013	0.014	0.013	0.012		
<b>MUNICIPAL POPULATION</b>	3,393	3,458	3,505	3,513	3,444		77 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.261	0.266	0.269	0.270	0.265		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.183	All

**TAMPA BAY PLANNING REGION**

**CITY OF SAFETY HARBOR**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF SAFETY HARBOR (11245)</b>	<b>(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)</b>							
Municipal Population Served	15,720	15,936	15,988	15,988	15,974			
Demand (MGD)	1.357	1.376	1.380	1.381	1.379			
Total Utility Service Area Population	16,224	16,577	16,699	16,765	16,776	0.000	86	
Demand (MGD)	1.401	1.431	1.442	1.448	1.449			
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	2,992	2,988	3,035	3,085	3,057			
Demand (MGD)	0.235	0.235	0.238	0.242	0.240			
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79	
Demand (MGD)	39.670	40.388	41.395	42.366	42.721			
<b>DOMESTIC SELF SUPPLY</b>								
Population Served	4	4	4	4	4			
Demand (MGD)	0.000	0.000	0.000	0.000	0.000		54	
<b>MUNICIPAL POPULATION</b>	18,716	18,929	19,027	19,077	19,035		85 *	
<b>TOTAL DEMAND (MUNICIPAL)</b>	1.593	1.611	1.619	1.623	1.620			
<b>TOTAL DEMAND (UTILITIES)</b>	41.071	41.820	42.837	43.814	44.170			

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.183	All



**TAMPA BAY PLANNING REGION**

**CITY OF SEMINOLE**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	2,087	2,050	2,018	2,008	2,001		
Demand (MGD)	0.171	0.168	0.166	0.165	0.164	0.000	82
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570		
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	23,693	24,098	24,657	24,917	24,577		
Demand (MGD)	1.862	1.893	1.937	1.958	1.931	0.000	79
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>MUNICIPAL POPULATION</b>	25,781	26,148	26,675	26,925	26,578		79 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	2.033	2.062	2.103	2.123	2.096		
<b>TOTAL DEMAND (UTILITIES)</b>	68.255	69.223	70.318	71.364	71.770		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.223	All

TAMPA BAY PLANNING REGION

CITY OF SOUTH PASADENA

DEMAND ANALYSIS

UTILITY NAME	2020	2025	2030	2035	2040	WUP (MGD)	PER CAPITA WATER USE (2011-2015)	
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	6,262	6,153	6,057	6,027	6,008			
Demand (MGD)	0.514	0.506	0.498	0.495	0.494	0.000	82	
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570			
Demand (MGD)	28.585	28.835	28.923	28.998	29.049			
<b>MUNICIPAL POPULATION</b>	6,262	6,153	6,057	6,027	6,008		82	
<b>TOTAL DEMAND (MUNICIPAL)</b>	0.514	0.506	0.498	0.495	0.494			
<b>TOTAL DEMAND (UTILITIES)</b>	28.585	28.835	28.923	28.998	29.049			

SUPPLY ANALYSIS

EXISTING SOURCES

	CURRENT YIELD (MGD)
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>0.000</i>

FUTURE SOURCE OPTIONS

	2040 POTENTIAL YIELD (MGD)	RESPONSIBLE ENTITY
Conservation	0.053	All

**TAMPA BAY PLANNING REGION**

**CITY OF ST. PETE BEACH**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	199	195	192	191	191		
Demand (MGD)	0.016	0.016	0.016	0.016	0.016		
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570	0.000	82
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	21,932	22,500	23,364	23,682	23,428		
Demand (MGD)	1.723	1.768	1.836	1.861	1.841		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701	0.000	79
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>MUNICIPAL POPULATION</b>	22,131	22,695	23,556	23,873	23,618		79 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	1.740	1.784	1.852	1.877	1.856		
<b>TOTAL DEMAND (UTILITIES)</b>	68.255	69.223	70.318	71.364	71.770		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.198	All

**TAMPA BAY PLANNING REGION**

**CITY OF ST. PETERSBURG**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>CITY OF ST. PETERSBURG (20143)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	299,692	301,903	302,855	303,869	304,583		
Demand (MGD)	24.622	24.804	24.882	24.965	25.024	0.000	82
Total Utility Service Area Population	347,930	350,963	352,040	352,947	353,570		
Demand (MGD)	28.585	28.835	28.923	28.998	29.049		
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	1,338	1,360	1,401	1,423	1,416		
Demand (MGD)	0.105	0.107	0.110	0.112	0.111	0.000	79
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	552	554	568	553	508		54
Demand (MGD)	0.030	0.030	0.031	0.030	0.027		
<b>MUNICIPAL POPULATION</b>	301,582	303,817	304,824	305,846	306,508		82 *
<b>TOTAL DEMAND (MUNICIPAL)</b>	24.757	24.941	25.023	25.107	25.163		
<b>TOTAL DEMAND (UTILITIES)</b>	68.255	69.223	70.318	71.364	71.770		

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	<i>224.620</i>

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	2.849	All
Reclaimed	15.120	City of St. Petersburg
Surface Water	10-12.5	Tampa Bay Water
Desalination	10-12.5	Tampa Bay Water

\*\*Surplus includes regionally shared quantities

**TAMPA BAY PLANNING REGION**

**CITY OF TARPON SPRINGS**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>	
<b>CITY OF TARPON SPRINGS (742)</b>	<b>(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)</b>							
Municipal Population Served	30,885	31,898	32,148	32,289	32,313			
Demand (MGD)	2.631	2.717	2.739	2.751	2.753	4.200	85	
Total Utility Service Area Population	34,789	36,180	36,655	36,915	36,963			
Demand (MGD)	2.964	3.082	3.123	3.145	3.149			
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>							
Municipal Population Served	175	237	307	638	794			
Demand (MGD)	0.014	0.019	0.024	0.050	0.062	0.000	79	
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701			
Demand (MGD)	39.670	40.388	41.395	42.366	42.721			
<b>DOMESTIC SELF SUPPLY</b>								
Population Served	1	10	19	32	33		54	
Demand (MGD)	0.000	0.001	0.001	0.002	0.002			
<b>MUNICIPAL POPULATION</b>	31,061	32,145	32,474	32,959	33,140		85 *	
<b>TOTAL DEMAND (MUNICIPAL)</b>	2.645	2.737	2.764	2.803	2.817			
<b>TOTAL DEMAND (UTILITIES)</b>	42.633	43.471	44.517	45.511	45.870			

\* Weighted mean per capita of utilities serving within community jurisdiction

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

	<i>CURRENT YIELD (MGD)</i>
Total Permitted Quantities	4.200
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	4.200

**FUTURE SOURCE OPTIONS**

	<i>2040 POTENTIAL YIELD (MGD)</i>	<i>RESPONSIBLE ENTITY</i>
Conservation	0.319	All
Reclaimed	0.340	City of Tarpon Springs

**TAMPA BAY PLANNING REGION**

**CITY OF TREASURE ISLAND**

**DEMAND ANALYSIS**

<i>UTILITY NAME</i>	<i>2020</i>	<i>2025</i>	<i>2030</i>	<i>2035</i>	<i>2040</i>	<i>WUP (MGD)</i>	<i>PER CAPITA WATER USE (2011-2015)</i>
<b>PINELLAS COUNTY UTILITIES (20142)</b>	<b>(SUPPLIED THROUGH TAMPA BAY WATER)</b>						
Municipal Population Served	15,950	16,436	17,083	17,775	17,833	0.000	79
Demand (MGD)	1.253	1.291	1.342	1.397	1.401		
Total Utility Service Area Population	504,863	514,010	526,816	539,181	543,701		
Demand (MGD)	39.670	40.388	41.395	42.366	42.721		
<b>DOMESTIC SELF SUPPLY</b>							
Population Served	13	13	13	13	12		54
Demand (MGD)	0.001	0.001	0.001	0.001	0.001		
<b>MUNICIPAL POPULATION</b>	15,963	16,449	17,096	17,788	17,845		
<b>TOTAL DEMAND (MUNICIPAL)</b>	1.254	1.292	1.343	1.397	1.402		
<b>TOTAL DEMAND (UTILITIES)</b>	39.670	40.388	41.395	42.366	42.721		

**SUPPLY ANALYSIS**

**EXISTING SOURCES**

*CURRENT YIELD (MGD)*

Total Permitted Quantities	0.000
Water Supply Authority Quantities	224.620
<i>Total Current Yield</i>	0.000

**FUTURE SOURCE OPTIONS**

*2040 POTENTIAL YIELD (MGD)*

*RESPONSIBLE ENTITY*

Conservation	0.159	All
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