

<b>Project No. Q164</b>	<b>SW IMP – Water Quality – Crooked Lake – Sunset Trail Stormwater Retrofit</b>			
<b>Polk County</b>	FY2021			
<b>Risk Level:</b>	Type 2	<b>Multi-Year Contract:</b> No		
<b>Description</b>				
<b>Description:</b>	Construction of water quality BMPs to reduce sediment loading to Crooked Lake. The source of the sediments is an unpaved County-maintained road with no stormwater infrastructure. The County plans to acquire land for construction of the project			
<b>Measurable Benefit:</b>	The contractual Measurable Benefit is the construction of water quality BMPs to treat an approximate 10-acre drainage area discharging to Crooked Lake. Construction will be in accordance with the permitted plans. There will be no monitoring or testing requirements.			
<b>Costs:</b>	Total project cost: \$479,006 (Land acquisition and construction) Polk County: \$239,503 (includes \$182,500 of land acquisition costs as funding match) District \$239,503			
<b>Evaluation</b>				
<b>Application Quality:</b>	Low	District PM/CM had to work with the cooperator to obtain required information and cooperator was unable to provide required information.		
<b>Project Benefit:</b>	Low	The Resource Benefit of the project is the reduction of pollutant loads to Crooked Lake by an estimated 7 lbs/yr TN and 1.9 lbs/yr TP.		
<b>Cost Effectiveness:</b>	Low	The estimated cost per pound is above the historical average of \$475/lb TN and above the historical average of \$4,152/lb TP.		
<b>Past Performance:</b>	High	Based upon an assessment of the schedule and budget for the 7 ongoing projects.		
<b>Complementary Efforts:</b>	High	Applicant has an active stormwater utility that collects fees.		
<b>Project Readiness:</b>	High	Project is ready to begin on or before December 1, 2020.		
<b>Strategic Goals</b>				
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<b>Overall Ranking and Recommendation</b>				
Low Priority, not recommended for funding.	The project is not recommended for funding as it has very low nutrient removal and is not cost effective.			
<b>Funding</b>				
<b>Funding Source</b>	<b>Prior</b>	<b>FY2021</b>	<b>Future</b>	<b>Total</b>
District	\$0	\$239,503	\$0	\$239,503
Polk County	\$0	\$239,503	\$0	\$239,503
<b>Total</b>	\$0	\$479,006	\$0	\$479,006