

FY2020 Springs Funding Application Prioritization Individual Committee Member Meeting Priority Ranking																				
Unit Number	Applicant	Project	BMAP	City of Crystal River PRIORITY	Citrus County PRIORITY	Hernando County PRIORITY	Marion County PRIORITY	Pasco County PRIORITY	FDEP PRIORITY	FFWCC PRIORITY	FDACS PRIORITY	SWFWMD PRIORITY	AG PRIORITY	Public Supply PRIORITY	Env PRIORITY	RCP PRIORITY	Industry PRIORITY	Academia PRIORITY	State Parks PRIORITY	Total Score
APP01	Citrus County	Harbor Lights Plant Interconnection	Homosassa/ Chassahowitkza	10	6	5	2	11	NA	8	12	10	14	NA	14	14	NA	14	NA	84
Q134	Citrus County	Citrus County Homosassa Downtown East Septic to Sewer	Homosassa/ Chassahowitkza	6	1	4	4	2	NA	3	4	4	11	NA	6	2	NA	1	NA	156
APP03	City of Ocala	Fairfield Village Sewer Expansion Project	Rainbow	11	9	15	12	12	NA	15	13	9	13	NA	11	12	NA	13	NA	59
APP04	City of Ocala	Timberwood Sewer Expansion Project	Rainbow	4	10	14	9	4	NA	10	5	7	4	NA	5	5	NA	4	NA	123
Q085	City of Ocala	Foxwood Farms Water Quality Improvement Project*	Rainbow	8	4	12	5	5	NA	16	8	8	6	NA	10	9	NA	11	NA	102
Q124	Marion County	US27/NW 70th Ave Septic to Sewer	Rainbow	14	14	10	8	9	NA	14	14	12	10	NA	12	10	NA	3	NA	74
Q060	Marion County	NW Regional WWTF Expansion	Rainbow	12	15	11	6	7	NA	12	7	14	12	NA	7	6	NA	6	NA	89
Q131	Marion County	State Road 200 Septic to Sewer	Rainbow	NR	13	8	13	NR	NA	11	11	15	16	NA	13	15	NA	9	NA	46
Q120	Marion County	Marion County Package Wastewater Plant Removal Program	Rainbow	9	7	16	11	NR	NA	13	3	13	7	NA	8	11	NA	15	NA	74
Q119	Marion County	Oak Bend I-75 Water Quality Improvement Project*	Silver	13	3	13	7	10	NA	5	10	5	9	NA	9	16	NA	12	NA	92
APP11	FGUA	Chatmire Septic to Sewer Project	Rainbow	3	8	9	3	3	NA	2	6	6	3	NA	4	3	NA	8	NA	146
APP12	FGUA	Rainbow River and Rio Vista Septic to Sewer Project	Rainbow	5	11	7	1	14	NA	1	9	3	5	NA	3	13	NA	16	NA	116
APP13	FGUA	Burkitt Road Septic to Sewer Project	Rainbow	7	5	6	10	6	NA	4	15	11	15	NA	15	8	NA	2	NA	100
APP14	Hernando County	Hernando Co Airport WWTF Full Expansion*	Weeki Wachee	1	12	2	15	8	NA	6	2	2	2	NA	2	7	NA	10	NA	135
Q065	Hernando County	Hernando Co Airport WRF Total Nitrogen Reduction*	Weeki Wachee	2	2	1	14	1	NA	7	1	1	1	NA	1	1	NA	5	NA	167
Q108	Pasco County	Pasco County Reclaimed Water - Nutrient Removal Study	Weeki Wachee	NR	16	3	16	13	NA	9	16	NR	8	NA	NR	4	NA	7	NA	61
		*Multiyear Funding Request, only FY20 request listed in Funding Column																		

FY2020 Springs Funding Preliminary Evaluations January 09, 2019
MEETING RESULTS - OPTION 1
Provide List in Order of Score

Total Score	Priority Assignment	Unit Number	Applicant	Project	BMAP	Nitrogen Reduction (lbs/yr)	Cost/lbs of TN	FDEP Funding (FY2020)	FDEP Funding (Future Funding)	WMD Match (All FY)	Local Match (All FY)	Other Funding (All FY)	Total
167	1	Q065	Hernando County	Hernando Co Airport WRF Total Nitrogen Reduction*	Weeki Wachee	16,222	\$ 21	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 10,000,000
156	2	Q134	Citrus County	Citrus County Homosassa Downtown East Septic to Sewer	Homosassa/ Chassahowitkza	1,909	\$ 262	\$ 7,500,000	\$ -	\$ 2,743,400	\$ 2,743,400	\$ 2,013,200	\$ 15,000,000
146	3	APP11	FGUA	Chatmire Septic to Sewer Project	Rainbow	2,114	\$ 58	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000
135	4	APP14	Hernando County	Hernando Co Airport WWTF Full Expansion*	Weeki Wachee	14,145	\$ 61	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 21,000,000	\$ -	\$ 26,000,000
123	5	APP04	City of Ocala	Timberwood Sewer Expansion Project	Rainbow	2,058	\$ 62	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 3,800,000
116	6	APP12	FGUA	Rainbow River and Rio Vista Septic to Sewer Project	Rainbow	3,312	\$ 101	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
102	7	Q085	City of Ocala	Foxwood Farms Water Quality Improvement Project*	Rainbow	514	\$ 104	\$ 163,395	\$ 1,273,558		\$ -	\$ 163,395	\$ 1,600,348
100	8	APP13	FGUA	Burkitt Road Septic to Sewer Project	Rainbow	111	\$ 138	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000
92	9	Q119	Marion County	Oak Bend I-75 Water Quality Improvement Project*	Silver	766	\$ 135	\$ 257,520	\$ 1,831,568	\$ -	\$ -	\$ 1,013,980	\$ 3,103,068
89	10	Q060	Marion County	NW Regional WWTF Expansion	Rainbow	1,774	\$ 289	\$ 6,750,000	\$ -	\$ 3,375,000	\$ 5,258,000	\$ -	\$ 15,383,000
84	11	APP01	Citrus County	Harbor Lights Plant Interconnection	Homosassa/ Chassahowitkza	138	\$ 138	\$ 512,500	\$ -	\$ -	\$ 60,000	\$ -	\$ 572,500
74	12	Q124	Marion County	US27/NW 70th Ave Septic to Sewer	Rainbow	382	\$ 49	\$ 279,486	\$ -	\$ 139,743	\$ -	\$ 139,743	\$ 558,972
74	13	Q120	Marion County	Marion County Package Wastewater Plant Removal Program	Rainbow	1,098	\$ 95	\$ 1,559,938	\$ -	\$ 1,276,313	\$ 283,625	\$ -	\$ 3,119,876
59	14	APP03	City of Ocala	Fairfield Village Sewer Expansion Project	Rainbow	478	\$ 105	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 1,500,000
46	15	Q131	Marion County	State Road 200 Septic to Sewer	Rainbow	336	\$ 394	\$ 1,618,750	\$ -	\$ 656,250	\$ 1,739,096	\$ -	\$ 4,014,096

Note: Q108 Pasco County Reclaimed Water - Nutrient Removal Study Removed from list as Not Recommended by SCMC

FY2020 Springs Funding Preliminary Evaluations January 09, 2019
MEETING RESULTS - OPTION 2
Tiers Using Equal Division of Possible Scores (192 - 0)

Total Score	Priority Assignment	Unit Number	Applicant	Project	BMAP	Nitrogen Reduction (lbs/yr)	Cost/lbs of TN	FDEP Funding (FY2020)	FDEP Funding (Future Funding)	WMD Match (All FY)	Local Match (All FY)	Other Funding (All FY)	Total
167	Tier 1	Q065	Hernando County	Hernando Co Airport WRF Total Nitrogen Reduction*	Weeki Wachee	16,222	\$ 21	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 10,000,000
156	Tier 1	Q134	Citrus County	Citrus County Homosassa Downtown East Septic to Sewer	Homosassa/ Chassahowitza	1,909	\$ 262	\$ 7,500,000	\$ -	\$ 2,743,400	\$ 2,743,400	\$ 2,013,200	\$ 15,000,000
146	Tier 1	APP11	FGUA	Chatmire Septic to Sewer Project	Rainbow	2,114	\$ 58	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000
135	Tier 1	APP14	Hernando County	Hernando Co Airport WWTF Full Expansion*	Weeki Wachee	14,145	\$ 61	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 21,000,000	\$ -	\$ 26,000,000
123	Tier 2	APP04	City of Ocala	Timberwood Sewer Expansion Project	Rainbow	2,058	\$ 62	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 3,800,000
116	Tier 2	APP12	FGUA	Rainbow River and Rio Vista Septic to Sewer Project	Rainbow	3,312	\$ 101	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
102	Tier 2	Q085	City of Ocala	Foxwood Farms Water Quality Improvement Project*	Rainbow	514	\$ 104	\$ 163,395	\$ 1,273,558		\$ -	\$ 163,395	\$ 1,600,348
100	Tier 2	APP13	FGUA	Burkitt Road Septic to Sewer Project	Rainbow	111	\$ 138	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000
92	Tier 2	Q119	Marion County	Oak Bend I-75 Water Quality Improvement Project*	Silver	766	\$ 135	\$ 257,520	\$ 1,831,568	\$ -	\$ -	\$ 1,013,980	\$ 3,103,068
89	Tier 2	Q060	Marion County	NW Regional WWTF Expansion	Rainbow	1,774	\$ 289	\$ 6,750,000	\$ -	\$ 3,375,000	\$ 5,258,000	\$ -	\$ 15,383,000
84	Tier 2	APP01	Citrus County	Harbor Lights Plant Interconnection	Homosassa/ Chassahowitza	138	\$ 138	\$ 512,500	\$ -	\$ -	\$ 60,000	\$ -	\$ 572,500
74	Tier 2	Q124	Marion County	US27/NW 70th Ave Septic to Sewer	Rainbow	382	\$ 49	\$ 279,486	\$ -	\$ 139,743	\$ -	\$ 139,743	\$ 558,972
74	Tier 2	Q120	Marion County	Marion County Package Wastewater Plant Removal Program	Rainbow	1,098	\$ 95	\$ 1,559,938	\$ -	\$ 1,276,313	\$ 283,625	\$ -	\$ 3,119,876
59	Tier 3	APP03	City of Ocala	Fairfield Village Sewer Expansion Project	Rainbow	478	\$ 105	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 1,500,000
46	Tier 3	Q131	Marion County	State Road 200 Septic to Sewer	Rainbow	336	\$ 394	\$ 1,618,750	\$ -	\$ 656,250	\$ 1,739,096	\$ -	\$ 4,014,096

Note: Q108 Pasco County Reclaimed Water - Nutrient Removal Study Removed from list as Not Recommended by SCMC

MEETING RESULTS - OPTION 3 Tiers Using Equal Division of Projects (15 Total)													
Total Score	Priority Assignment	Unit Number	Applicant	Project	BMAP	Nitrogen Reduction (lbs/yr)	Cost/lbs of TN	FDEP Funding (FY2020)	FDEP Funding (Future Funding)	WMD Match (All FY)	Local Match (All FY)	Other Funding (All FY)	Total
167	Tier 1	Q065	Hernando County	Hernando Co Airport WRF Total Nitrogen Reduction*	Weeki Wachee	16,222	\$ 21	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 10,000,000
156	Tier 1	Q134	Citrus County	Citrus County Homosassa Downtown East Septic to Sewer	Homosassa/ Chassahowitkza	1,909	\$ 262	\$ 7,500,000	\$ -	\$ 2,743,400	\$ 2,743,400	\$ 2,013,200	\$ 15,000,000
146	Tier 1	APP11	FGUA	Chatmire Septic to Sewer Project	Rainbow	2,114	\$ 58	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000
135	Tier 1	APP14	Hernando County	Hernando Co Airport WWTF Full Expansion*	Weeki Wachee	14,145	\$ 61	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 21,000,000	\$ -	\$ 26,000,000
123	Tier 1	APP04	City of Ocala	Timberwood Sewer Expansion Project	Rainbow	2,058	\$ 62	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 3,800,000
116	Tier 2	APP12	FGUA	Rainbow River and Rio Vista Septic to Sewer Project	Rainbow	3,312	\$ 101	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
102	Tier 2	Q085	City of Ocala	Foxwood Farms Water Quality Improvement Project*	Rainbow	514	\$ 104	\$ 163,395	\$ 1,273,558		\$ -	\$ 163,395	\$ 1,600,348
100	Tier 2	APP13	FGUA	Burkitt Road Septic to Sewer Project	Rainbow	111	\$ 138	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000
92	Tier 2	Q119	Marion County	Oak Bend I-75 Water Quality Improvement Project*	Silver	766	\$ 135	\$ 257,520	\$ 1,831,568	\$ -	\$ -	\$ 1,013,980	\$ 3,103,068
89	Tier 2	Q060	Marion County	NW Regional WWTF Expansion	Rainbow	1,774	\$ 289	\$ 6,750,000	\$ -	\$ 3,375,000	\$ 5,258,000	\$ -	\$ 15,383,000
84	Tier 3	APP01	Citrus County	Harbor Lights Plant Interconnection	Homosassa/ Chassahowitkza	138	\$ 138	\$ 512,500	\$ -	\$ -	\$ 60,000	\$ -	\$ 572,500
74	Tier 3	Q124	Marion County	US27/NW 70th Ave Septic to Sewer	Rainbow	382	\$ 49	\$ 279,486	\$ -	\$ 139,743	\$ -	\$ 139,743	\$ 558,972
74	Tier 3	Q120	Marion County	Marion County Package Wastewater Plant Removal Program	Rainbow	1,098	\$ 95	\$ 1,559,938	\$ -	\$ 1,276,313	\$ 283,625	\$ -	\$ 3,119,876
59	Tier 3	APP03	City of Ocala	Fairfield Village Sewer Expansion Project	Rainbow	478	\$ 105	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 1,500,000
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