

# **Springs Coast Management Committee**

## **Springs Funding Process & Proposed Meeting Dates**

**July 14, 2021**

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# **Agenda**

- Review and Request Approval for FY23 Springs Funding Process
  - Application
  - Evaluations
  - Prioritization
- Request Approval of Future Meeting Dates



# Proposed Application



This application should be completed and emailed with the appropriate calculations and map to [Lisa.Laupert@swfwmd.state.fl.us](mailto:Lisa.Laupert@swfwmd.state.fl.us) by 5:00PM on October 1, 2021.

## 1. Applicant Information

Entity Name:

Is the Entity designated as an economically disadvantaged community? ☐ Yes ☐ No

Project Manager Name:

Project Manager Address:

Project Manager Phone Number:

Project Manager Email Address:

## 2. Project Information

Project Name:

Project Type: Make Selection

Is this a multiyear project? ☐ Yes ☐ No

*Note: For multiyear funding request, please download the [multiyear funding request spreadsheet](#), complete the form, and send in with this application.*

Email Lisa Laupert (SWFWMD)  
by 5:00PM October 1, 2021

- Complete application form
- Benefit calculations
- Location map
- Multi-year funding requests (if applicable)
- Supplemental questions for evaluation

# Proposed Application

[www.watmatters.org](http://www.watmatters.org)

Menu → Programs and Projects → Springs in West Central Florida → Springs Coast Steering, Management and Technical Committees link

Download application from link that will be placed on the SWFWMD SCSC Website



[Home](#) > [Projects](#) > [Springs in West-Central Florida](#) > [Springs Coast Steering, Management and Technical Committees](#)

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## Springs Coast Steering, Management and Technical Committees

There are more than 200 documented springs throughout the District. However, most individual springs cluster around 16 groups of springs, five of which are classified as first-magnitude groups based on the amount of water they discharge.

While recognizing the need to manage all springs, the District places a priority on the five first-magnitude spring groups: Rainbow, Crystal River/Kings Bay, Homosassa, Chassahowitzka, and Weeki Wachee. These spring groups, located in or discharging to an area known as the Springs Coast, collectively discharge more than one billion gallons per day.

Each spring system in the Springs Coast region is a unique, complex system with different sets of challenges, so each one will require different management techniques. To address these issues, the District invited local, regional and state agencies to form the Springs Coast Steering Committee (SCSC). The first goal of the SCSC is to develop management plans tailored for each spring system to identify issues, solutions, costs and responsibilities.

To assist in the effort, the SCSC has created the Springs Coast Management Committee (SCMC) to review technical data and make recommendations to the SCSC. The SCMC is composed of representatives from the founding organizations of the SCSC, along with other involved stakeholder groups. (See list below.)

### Public Meetings Information »

### Springs Coast Steering Committee Members

Agency	Representative	Title
City of Crystal River	Robert Holmes	City Council Member
Citrus County	Scott Carnahan	County Commissioner
Hernando County	Beth Narverud	County Commissioner
Marion County	Kathy Bryant	County Commissioner
Pasco County	Ron Oakley	County Commissioner
FDEP	Julie Espy	Director, Division of Environmental Assessment and

### First Magnitude Springs in West-Central Florida

- Chassahowitzka Springs
- Crystal River/Kings Bay
- Homosassa Springs
- Rainbow Springs
- Weeki Wachee Springs

#### Springs Dashboards

 View at-a-glance data on the first magnitude springs:

- Chassahowitzka Springs
- Homosassa Springs
- Kings Bay Springs
- Rainbow Springs
- Weeki Wachee Springs

[Sign up for Our Springs Newsletter »](#)

[For more information, email the Springs Team »](#)

[Public Meetings Information »](#)

**FY2023 Springs Funding Application**  
**For a pre-application meeting contact Frank Gargano.**



# Final Evaluation

Project Name: <b>APP95</b>	Spring County Wastewater Treatment Project	FY2023			
Project Type	Wastewater Collection & Treatment	Multyear Contract	No		
<b>DESCRIPTION</b>					
Description:	Design, permitting, and construction of a new 3 mgd advanced wastewater treatment plant (AWTP) wastewater treatment plant (AWTP) in Spring County development, a lift station, wastewater force main, a biosolids treatment facility, and other necessary appurtenances to replace the existing 1 mgd conventional WWTP. Funding is also required to reclaim water infrastructure including a 7 mg storage tank, a pump station, transmission main, and control appurtenances.				
Costs:	Total project cost: \$50,000,000 (Design, permitting, and construction) Applicant share: \$10,000,000 DEP share: \$40,000,000 Other share: \$0				
	District share: The county has requested \$15,000,000 from the District through the cooperative funding program. If approved, this will reduce the DEP share to \$25,000,000.				
<b>PROJECT INFORMATION</b>					
Spring Information:	Benefiting spring: Rainbow				
	High	Yes Benefiting spring is an OFS?			
		Yes Project located within the BMAP?			
		Yes Project located within the PFA?			
Project Benefit:	The spring is approximately 2 miles from the project location.				
	High	The benefit for this water quality project is the reduction of pollutant loads by an estimated 200 yearly TN.			
Cost Effectiveness:	High	The estimated cost for this project is \$ 123lb/c of TN.			
Related Strategies:	Yes	Project is listed in the BMAP of present projects or is anticipated to be listed in the BMAP of future projects?			
		Yes Benefiting spring has an MFL?			
	High	No	Project is part of a specific water quality or water quantity improvement plan?		
	Notes: The project is anticipated to be listed in the BMAP projects in the next update.				
Local Match:	Percent match is: Greater than 25%				
	High	Notes: The project includes a local match in the amount of \$10,000,000, which is 20% of the total project cost.			
Project Readiness:	Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested.				
	High	Notes: The project is expected to begin in 2023 and end in 2025.			
<b>OVERALL RANKING</b>					
Funding Source	This project is recommended to be forwarded to DEP for FY2022 spring funding consideration.				
	<b>FUNDING</b>				
	FY2021	Future	Total		
DEP	\$ 40,000,000	\$ -	\$ 40,000,000		
County	\$ -	\$ -	\$ -		
Spring County	\$ 10,000,000	\$ -	\$ 10,000,000		
Other	\$ -	\$ -	\$ -		
Total	\$ 50,000,000	\$ -	\$ 50,000,000		

## RECOMMENDED PROJECTS ONLY

[illegible]

# CATEGORIES

PROJECT INFORMATION		
Spring Information:	Rank	
Project Benefit:	Rank	
Cost Effectiveness:	Rank	
Related Strategies:	Rank	
Local Match	Rank	
Project Readiness:	Rank	
OVERALL RANKING		
	Rank	
FUNDING		

# Water Quality Criteria

Category	Ranking	Definition	Criteria
SPRING INFORMATION	High	All three criteria apply	1-Benefitting spring an OFS?
	Medium	Only 2 criteria apply	2-Project location within a BMAP Boundary?
	Low	Only 1 or none of the criteria apply	3-Project location within a PFA boundary?
PROJECT BENEFIT	High	Top 1/3 applications	Applications sorted by descending order for Nitrogen Reduction
	Medium	Middle 1/3 applications	
	Low	Bottom 1/3 applications	
COST EFFECTIVENESS	High	Top 1/3 applications	Applications sorted by ascending order for the estimated cost per pound of TN removed
	Medium	Middle 1/3 applications	
	Low	Bottom 1/3 applications	
RELATED STRATEGIES	High	Project meets at least one of the criteria	1-Project is listed in the BMAP list of projects or anticipated to be added in the next update
	Low	Project does not meet any of the criteria OR applicant does not require connection to available sewer	2-Benefitting spring has an existing MFL 3-Project is part of a specific water quality or water quantity improvement plan
LOCAL MATCH	High	Greater than 25%	Amount of local match
	Medium	Up to 25%	
	Low	None	
PROJECT READINESS	High	Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested	Project time frame
	Medium	Design is ongoing or will start before Dec 31 of the fiscal year funding is being requested	
	Low	Other elements must be addressed before design or construction may begin	

# Water Quantity Criteria

Category	Ranking	Definition	Criteria
SPRING INFORMATION	High	All three criteria apply	1-Benefitting spring an OFS?
	Medium	Only 2 criteria apply	2-Project location within a BMAP Boundary?
	Low	Only 1 or none of the criteria apply	3-Project location within a PFA boundary?
PROJECT BENEFIT	High	Top 1/3 applications	Applications sorted by descending order for calculated anticipated volume of water (MGD rounded to the nearest tenth)
	Medium	Middle 1/3 applications	
	Low	Bottom 1/3 applications	
COST EFFECTIVENESS	High	Top 1/3 applications	Applications sorted by ascending order for the estimated cost per MGD of water made available
	Medium	Middle 1/3 applications	
	Low	Bottom 1/3 applications	
RELATED STRATEGIES	High	Project meets at least one of the criteria	1-Project is listed in the BMAP list of projects or anticipated to be added in the next update
	Low	Project does not meet any of the criteria	2-Benefitting spring has an existing MFL 3-Project is part of a specific water quality or water quantity improvement plan
LOCAL MATCH	High	Greater than 25%	Amount of local match
	Medium	Up to 25%	
	Low	None	
PROJECT READINESS	High	Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested	Project time frame
	Medium	Design is ongoing or will start before Dec 31 of the fiscal year funding is being requested	
	Low	Other elements must be addressed before design or construction may begin	



# FY 2022

## Prioritization Matrix

Total Score for Project > 94: High  
 Total Score for Project 94 – 67: Medium  
 Total Score for Project < 67: Low



Prioritization Matrix				Weighting	7	10	10	5	3	5		
				Highest Score	High	High	High	High	High	High	120	
				Lowest Score	Low	Low	Low	Low	Low	Low	40	
Current Rank	Project Nbr	Applicant	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking	
1	APP01	Bay Laurel CCDD	<a href="#">On Top of the World North Advanced WWTF</a>	Medium	High	High	High	High	High	113	HIGH	
2	APP02	FGUA	<a href="#">Rainbow River - Rio Vista Septic to Sewer</a>	High	High	Medium	High	Low	Medium	99	HIGH	
3	APP03/ WW10	Hernando County	<a href="#">Septic to Sewer District A Phase 1b</a>	High	Medium	Low	High	Medium	High	87	MEDIUM	
4	APP05	City of Inverness	<a href="#">41 North Sewer Extension</a>	Medium	Medium	Medium	High	Medium	Medium	85	MEDIUM	
5	APP07/ Q043	Marion County	<a href="#">State Road 200 Septic to Sewer</a>	Medium	Low	High	Low	High	High	83	MEDIUM	
6	APP06	City of Inverness	<a href="#">South Highlands Septic to Sewer</a>	Medium	Low	Low	High	Medium	Medium	65	LOW	



# Recommendation

Approve the FY2023 Springs Funding Application, Evaluation and Prioritization Process.

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# **Springs Coast Management Committee**

## **FY2022 Proposed Meeting Dates**

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# Proposed Detailed FY2022 Timeline

	JUL '21	AUG '21	SEP '21	OCT '21	NOV '21	DEC '21	JAN '22
Important Dates		FDEP FY21 Project Selection  Springs & CFI Apps Available	Pre-app Meetings  GB Approves FY22 Budget	(1) Springs & CFI Apps Due			
SCMC	(14) Approve FY23 Funding Process & Meeting Dates			(20) Raw Applications Presented		(8) Preliminary Evals Review #1	(5) Preliminary Evals Review #2
SCSC	(28) Approve FY23 Funding Process & Meeting Dates				(10) Raw Applications Presented		(26) Present Preliminary Evaluations
	FEB '22	MAR '22	APR '22	MAY '22	JUNE '22	JUL '22	AUG-SEP '22
Important Dates	(2,3,9,10) CFI Regional Committees		(6,7,13,14) CFI Regional Committees  (27) GB Approves FY23 Springs Apps	FDEP receives approved final list	FDEP holds public meeting		(AUG) FDEP FY23 Project Selection  (SEP) GB Approves FY23 Budget
SCMC	(23) Final Evals Reviewed & Approved			(25) Springs Funding Lessons Learned		(13) Approve FY24 Funding Process & Meeting Dates	
SCSC		(9) Final Evals Reviewed & Approved				(27) Approve FY24 Funding Process & Meeting Dates	

# Management Committee Meetings

Dates	Objective
Jul 14, 2021	<ul style="list-style-type: none"><li>•FY23 Kickoff</li><li>•Approve: Meeting Dates</li><li>•Approve: Funding Process</li></ul>
Proposed Dates	Objective
Oct 20, 2021	<ul style="list-style-type: none"><li>•Review: Raw application information</li></ul>
Dec 8, 2021	<ul style="list-style-type: none"><li>•Review: Preliminary Eval Review #1</li></ul>
Jan 5, 2022	<ul style="list-style-type: none"><li>•Review: Preliminary Eval Review #2</li></ul>
Feb 23, 2022	<ul style="list-style-type: none"><li>•Approve: Final Evals</li></ul>
May 25, 2022	<ul style="list-style-type: none"><li>•Present: Springs Funding Lessons Learned</li></ul>
July 13, 2022	<ul style="list-style-type: none"><li>•FY24 Kickoff</li><li>•Approve: Meeting Dates</li><li>•Approve: Funding Process</li></ul>

# Steering Committee Meetings

Dates	Objective
Jul 28, 2021	<ul style="list-style-type: none"><li>•FY23 Kickoff</li><li>•Approve: Meeting Dates</li><li>•Approve: Funding Process</li></ul>
Proposed Dates	Objective
Nov 10, 2021	<ul style="list-style-type: none"><li>•Present: Raw application information</li></ul>
Jan 26, 2022	<ul style="list-style-type: none"><li>•Present: Preliminary Evals</li></ul>
March 9, 2022	<ul style="list-style-type: none"><li>•Approve: Final Evals</li></ul>
July 27, 2022	<ul style="list-style-type: none"><li>•FY24 Kickoff</li><li>•Approve: Meeting Dates</li><li>•Approve: FY23 Funding Process</li></ul>



# Recommendation

Approve future Springs Coast Management Committee meeting dates.

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