Springs Coast Management Committee

FY2026 FDEP Springs Preliminary Evaluations

December 4, 2024



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Natural Systems & Restoration Bureau

Process

Pre-Submittal Meetings/
Application



Preliminary Evaluation

Project No. APP01	Spring	Country	Vastewater Treatmer	. 0.	olost		EY2023	
Spring County								
Project Type:	Was	dewater	Collection & Treatmen DESCRIPTION		Multiyear C	ontract	No	
Description:	treatmen dvelopm and othe WMTP.	it (AWT) ent, a lif r necess Funding rage tar	g, and construction of wastewater treatment station, wastewater fo sary appurtenances to is also requested for ri- k a pump station, trans	plan roa i repla ecla	t (WWTP) in 5 main, a biosofi ice the existing imed water infi	ipring C da treatr g 1 mgd astructu	ounty nent facility, conventional	
Costs:	Total pro	ject cos	: \$50,000,000 (Design	, per	mitting, and or	onstructi	on)	
	OEP she Other sh District s the coop	golfloant infance: \$10,000,000 [PB shares: \$40,000,000 their shares: \$9 slistinct share: "The country has requested \$15,000,000 from the District through ne cooperative funding program. If approved, this will reduce the FDEP share \$250,000,000.						
		PRO	JECT INFORMATIC	N				
		Benefi	ting spring: Rainbow					
	High	Yes Yes Yes The spi	Benefiting spring is Project located within Project located within ing is approximately	the the	BMAP?	e projec	t location.	
Project Benefit:		The benefit for this water quality project is the reduction of pollutant						
	High loads by an estimated 2000 loelyr TN.							
Cost Effectiveness:	High	T	ne estimated cost for t	is p	roject is \$ 123.	lb of TN	L	
Related Stratogies:	High	Yes Yes No Notes	Project is listed in the to be listed in the BN Benefitting spring has Project is part of a sy improvement plan? The project is anticip the next update.	AP san ecif	in the next upd MFL? ic water quality	orwate	r quantity	
Local Match:		D	metch is: Greater ti		ere:	_		
	High	Notes	The project includes \$10,000,000, which	a los	cal match in the	project c	ost.	
Project Readiness:	High	funding Notes	ction is ongoing or will is being requested The project is expec					
	High		EKALL RANKING					
	i igii							
			FUNDING					
DEP		s	40,000,000			s	40,000,000	
District		\$		\$		\$		
Spring County Other	_	5	10,000,000	\$		\$	10,000,000	
Total		5	50,000,000			5	50,000,000	
							00,000,000	

Final Evaluation





FDEP FINAL SUBMISSION

FY25 FDEP Request Summary

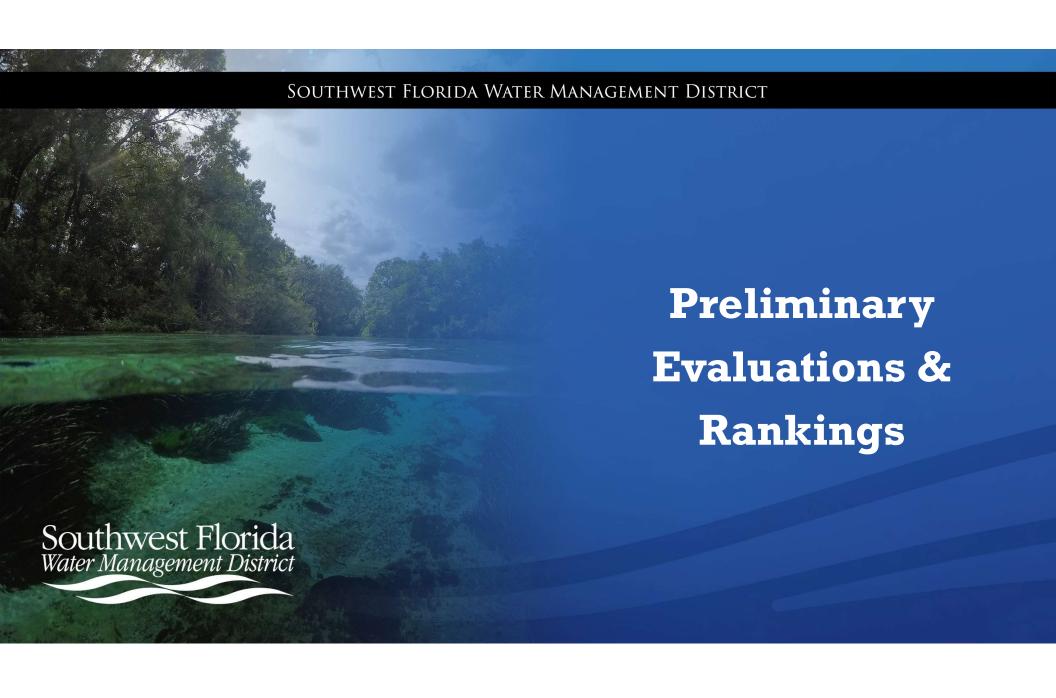




*Includes Springs and Wastewater Grant funding

Detailed FY2025 Timeline

	JUL '24	AUG '24	SEP '24	OCT '24	NOV '24	DEC '24	JAN '25
Important Dates		FDEP FY25 Project Selection	Pre-app Meetings	(4) Springs & CFI Apps Due			
Dules		Springs & CFI Apps Available	GB Approves FY25 Budget				
SCMC	(10) Approve FY26 Funding Process & Meeting Dates			(23) Raw Applications Presented		(4) Preliminary Evals Review #1	(8) Preliminary Evals Review #2
scsc	(24) Approve FY26 Funding Process & Meeting Dates				(6) Raw Applications Presented		(22) Present Preliminary Evaluations
	FEB '25	MAR '25	APR '25	MAY '25	JUNE '25	JUL '25	AUG-SEP '25
Important Dates			(22) GB Approves FY25 Springs Funding Apps	FDEP receives approved final list	FDEP holds public input period		(AUG) FDEP FY26 Project Selection (SEP) GB Approves
							FY26 Budget
SCMC	(19) Final Evals Reviewed & Approved			(21) Springs Funding Lessons Learned		(9) Approve FY27 Funding Process & Meeting Dates	
scsc		(5) Final Evals Reviewed & Approved				(23) Approve FY26 Funding Process & Meeting Dates	



Water Quality Criteria

	Category	Ranking	Definition	Criteria				
		High	All three criteria apply	1-Benefitting spring an OFS?				
	SPRING INFORMATION	Medium	Only 2 criteria apply	2-Project location within a BMAP Boundary?				
		Low	Only 1 or none of the criteria apply	3-Project location within a PFA boundary?				
		High	Top 1/3 applications	Applications sorted by descending order for Nitrogen Reduction				
	PROJECT BENEFIT	Medium	Middle 1/3 applications					
		Low	Bottom 1/3 applications	G				
		High	Top 1/3 applications					
	COST EFFECTIVENESS	Medium	Middle 1/3 applications	Applications sorted by ascending order for the estimated cost per pound of TN removed				
		Low	Bottom 1/3 applications					
		High	Project meets at least one of the criteria	1-Project is listed in the BMAP list of projects or anticipated to be added in the next update				
	RELATED STRATEGIES	Low	Project does not meet any of the criteria OR applicant does not require connection to available sewer	2-Benefitting spring has an existing MFL 3-Project is part of a specific water quality or water quantity improvement plan				
		High	Greater than 25%					
	LOCAL MATCH	Medium	Up to 25%	Amount of local match				
		Low	None					
		High	Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested					
	PROJECT READINESS	Medium	Design is ongoing or will start before Dec 31 of the fiscal year funding is being requested	Project time frame				
		Low	Other elements must be addressed before design or construction may begin					

FY2026 Prioritization Matrix

Total Score for Project > 94: High Total Score for Project 94 - 67: Medium Total Score for Project < 67: Low



	Priorit	tization	Weighting	7	10	10	5	3	5		
	Matrix		Highest Score	High	High	High	High	High	High	12	0
	Ma	atrix	Lowest Score	Low	Low	Low	Low	Low	Low	40)
	Current Rank	Project Nbr	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking
	1										
	2									0	2
	3										
1 1 1 1	4	13								9	5

Applications Received FY2026

FY2026 FDEP Springs Funding Preliminary Evaluations

Unit Number	Applicant	Project	Nitrogen Reduction (lbs/yr)	FC	DEP Request	WMD Request	Local Match	Other Funding	Total
APP01	Hernando County	Northwest Hernando Septic to Sewer Feasibility Study*	NA	\$	150,000	\$ -	\$ -	\$ -	\$ 150,000
APP02	Hernando County	Private Package Plant Connections	1,241	\$	5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	2,650	\$	19,504,643	\$ -	\$ -	\$ -	\$ 19,504,643
APP04	Pasco County	Weeki Wachee Septic to Sewer Project^	2,310	\$	2,005,927	\$ -	\$ -	\$ -	\$ 2,005,927
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	TBD	\$	7,000,000	\$ -	\$ 2,000,000	\$ -	\$ 9,000,000
APP06	Pasco County	Aripeka Septic to Sewer^	243	\$	14,700,000	\$ -	\$ -	\$ -	\$ 14,700,000
	Application Count:	6	6,444	\$	48,360,570	\$ -	\$ 2,000,000	\$ -	\$ 50,360,570

*Also applied for District's CFI funding ^Multiyear funding request

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Total Score for Project > 94: High Total Score for Project 94 – 67: Medium Total Score for Project < 67: Low



	Prioritization		Weighting	7	10	10	5	3	5			
364		ization trix		Highest Score	High	High	High	High	High	High	•	120
			Lowest Score		Low	Low	Low	Low	Low	Low	40	
	Current Rank	Project Nmbr	Applicant	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking
	1	APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	High	High	Medium	High	Low	High	104	HIGH
	2	APP04	Pasco County	Weeki Wachee Septic to Sewer Project	Medium	High	High	High	Low	Medium	102	HIGH
	3	APP02	Hernando County	Private Package Plant Connections	High	Medium	Medium	High	Low	Medium	89	MEDIUM
The state of the state of	4	APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	Medium	Low	Low	High	Medium	Low	60	LOW
	5	APP06	Pasco County	Aripeka Septic to Sewer	Medium	Low	Low	High	Low	Low	57	LOW
Market States		APP01	Hernando County	Northwest Hernando Septic to Sewer Feasibility Study	Inconsistent with FDEP Springs Funding Guidelines							



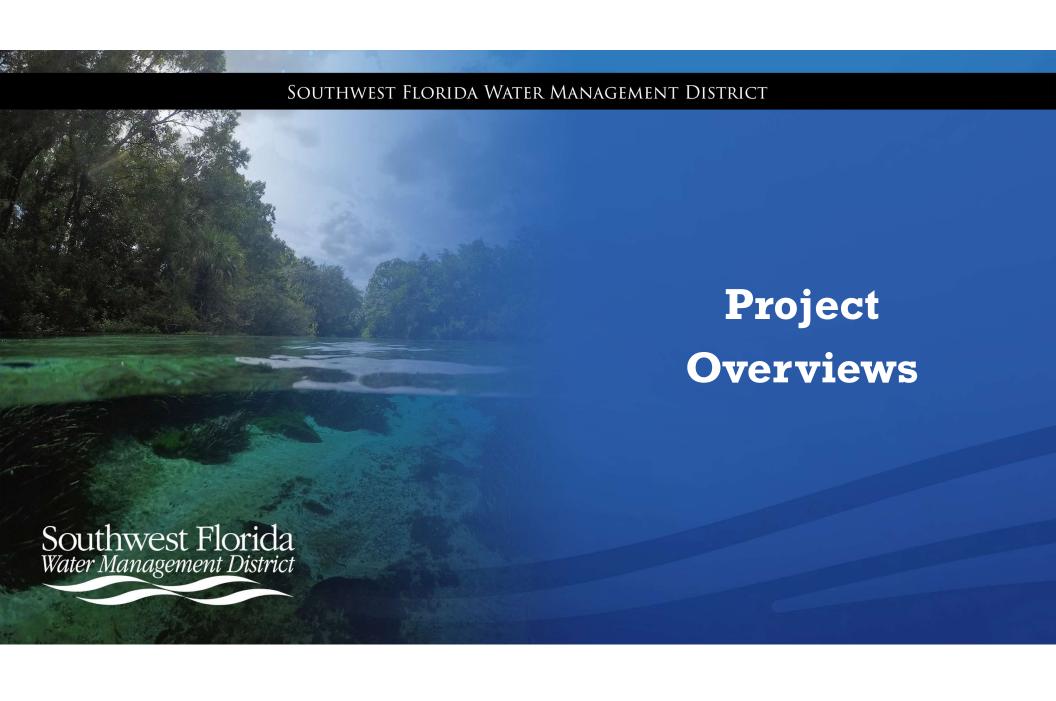
FY2026 Springs Funding Evals Sorted by Project Benefit

Project	Applicant	Project Name	Project Benefit				
Number		•	lbs/yr TN	Rank	Score		
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5		1	High		
APP04 Pasco County Weeki Wachee Septic to Sewer Project		2310	2	High			
APP02	Hernando County	Private Package Plant Connections	1241	3	Medium		
APP06	Pasco County	Aripeka Septic to Sewer	243	4	Low		
APP01	Hernando County	Northwest Hernando Septic to Sewer Feasibility Study					
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1			Low		



FY2026 Springs Funding Evals Sorted by Cost Effectiveness

Project	Applicant	Project Name		Cost Effectiveness					
Number	:	•	Cos	t/lbs of TN	Rank	Score			
APP04	Pasco County	Weeki Wachee Septic to Sewer Project	\$	205	1	High			
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	\$	224	2	Medium			
APP02	Hernando County	Private Package Plant Connections	\$	235	3	Medium			
APP06	Pasco County	Aripeka Septic to Sewer	\$	2,013	4	Low			
APP01	Hernando County	Northwest Hernando Septic to Sewer Feasibility Study							
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1				Low			



APP01 – Hernando County – Northwest Hernando County Septic to Sewer Feasibility Study

Feasibility study for septic to sewer conversion in northwest Hernando County.

- Benefits
 - Estimate nutrient loading in Weeki Wachee and Chassahowitzka springsheds.
 - Identify phasing options for construction.

APP02 – Hernando County – Hernando County Private Package Plant Connections

Design, permitting, & construction for connecting four package plants to centralized sewer.

- Total project costs
 - \$8.75 mil
 - Cost increase \$5 mil requested
- Benefits
 - 1,241 lbs/yr TN

APP03 – Hernando County – Septic to Sewer District A Sewer Shed 5

Design and construction of a sanitary sewer collection system which will remove from service a minimum of 281 residential septic tanks.

- Total project costs
 - \$19.5 mil
- Benefits
 - 2,650 lbs/yr TN & 0.0562 MGD

APP04 – Pasco County – Weeki Wachee Septic to Sewer Project

Design and construction of a sanitary sewer collection system which will remove from service a minimum of 242 residential septic tanks.

- Total project costs
 - \$14 mil
 - \$2 mil in FY26
- Benefits
 - 2,310 lbs/yr TN

APP05 - Pasco County - Wesley Chapel Center WWTP Expansion Phase 1

Design, permitting, & construction for expansion of the existing 9 MGD, secondary treatment facility to a 13.5 MGD facility to meet flow increases and maintain current nitrogen removal levels.

- Total project costs
 - \$9 mil
 - \$7 mil requested, \$2 mil applicant share
- Benefits
 - Expansion from 9 MGD to 13.5 MGD facility

APP06 - Pasco County - Aripeka Septic to Sewer

Design, permitting, and construction of a sanitary sewer collection system which will remove from service a minimum of 47 residential septic tanks.

Total project costs

- \$14.7 mil
- \$2.94 mil in FY26
- Benefits
 - 243 lbs/yr TN

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		trix		Highest Score	High	High	High	High	High	High	•	120
	····u			Lowest Score	Low	Low	Low	Low	Low	Low	40	
	Current Rank	Project Nmbr	Applicant	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking
	1	APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	High	High	Medium	High	Low	High	104	HIGH
	2	APP04	Pasco County	Weeki Wachee Septic to Sewer Project	Medium	High	High	High	Low	Medium	102	HIGH
	3	APP02	Hernando County	Private Package Plant Connections	High	Medium	Medium	High	Low	Medium	89	MEDIUM
The state of the state of	4	APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	Medium	Low	Low	High	Medium	Low	60	LOW
	5	APP06	Pasco County	Aripeka Septic to Sewer	Medium	Low	Low	High	Low	Low	57	LOW
Market States		APP01	Hernando County	Northwest Hernando Septic to Sewer Feasibility Study	Inconsistent with FDEP Springs Funding Guidelines							



Management Committee Meetings

Dates	Objective
Oct 23, 2024	Review: Raw application information
Dec 4, 2024	Review: Preliminary Eval Review #1
Jan 8, 2025	Review: Preliminary Eval Review #2
Feb 19, 2025	Approve: Final Evals
May 21, 2025	Present: Springs Funding Lessons Learned
Jul 9, 2025	 FDEP Springs Funding FY27 Kickoff Approve: Meeting Dates Approve: Funding Process

