Springs Coast Steering Committee

FY2026 FDEP Springs Funding Final Evaluations

March 5, 2025



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Natural Systems & Restoration Bureau

FY25 FDEP Request Summary





*Includes Springs and Wastewater Grant funding

FY2026 Process

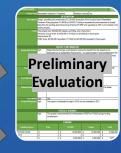
SCMC and SCSC Approves Application and Evaluation Process



Applications Submitted



SCMC Complete Evaluations & Project Reviews



GB Approves Project List





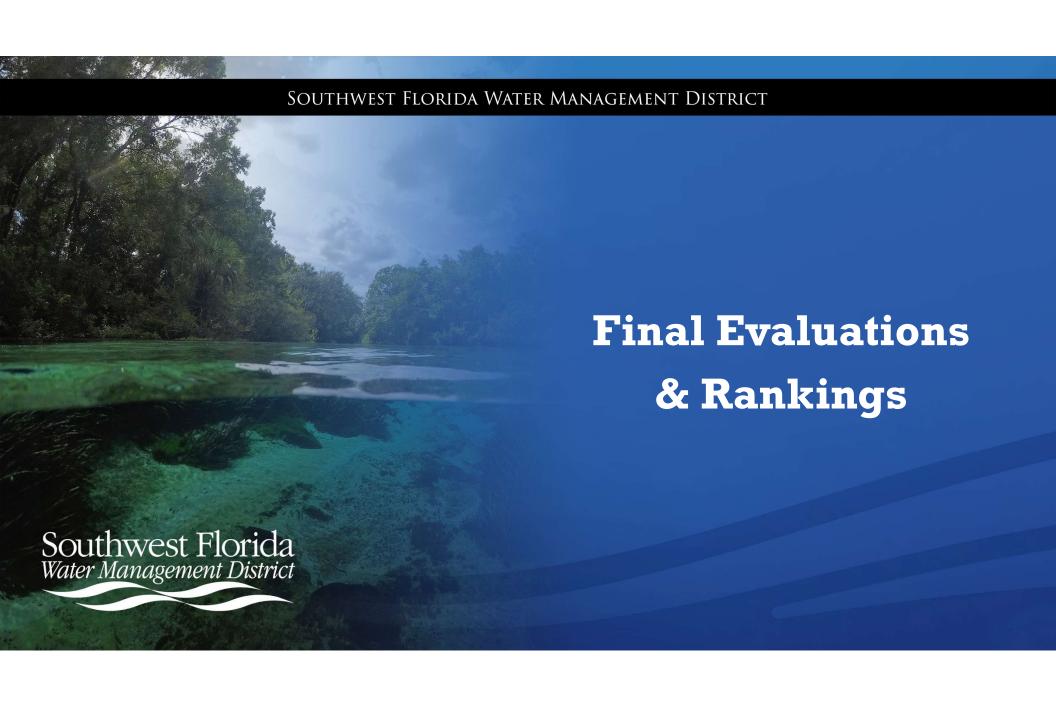


SCMC & SCSC Review Preliminary Evals

FDEP FINAL SUBMISSION

Detailed FY2025 Timeline

	JUL '24	AUG '24	SEP '24	OCT '24	NOV '24	DEC '24	JAN '25
Important Dates		FDEP FY25 Project Selection	Pre-app Meetings	(4) Springs & CFI Apps Due			
Dules		Springs & CFI Apps Available	GB Approves FY25 Budget				
SCMC	(10) Approve FY26 Funding Process & Meeting Dates			(23) Raw Applications Presented		(4) Preliminary Evals Review #1	(8) Preliminary Evals Review #2
scsc	(24) Approve FY26 Funding Process & Meeting Dates				(6) Raw Applications Presented		(22) Present Preliminary Evaluations
	FEB '25	MAR '25	APR '25	MAY '25	JUNE '25	JUL '25	AUG-SEP '25
Important Dates			(22) GB Approves FY25 Springs Funding Apps	FDEP receives approved final list	FDEP holds public input period		(AUG) FDEP FY26 Project Selection (SEP) GB Approves
							FY26 Budget
SCMC	(19) Final Evals Reviewed & Approved			(21) Springs Funding Lessons Learned		(9) Approve FY27 Funding Process & Meeting Dates	
scsc		(5) Final Evals Reviewed & Approved				(23) Approve FY26 Funding Process & Meeting Dates	



Applications Received FY2026

FY2026 FDEP Springs Funding Final Evaluations

Unit Number	Applicant	Project	Nitrogen Reduction (lbs/yr)	FDEP Request	WMD Request	Local Match	Other Funding	Total
APP02	Hernando County	Private Package Plant Connections	1,241	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
APP03	Hernando County	District A Phase 1	4,620	\$ 16,842,643	\$ -	\$ 2,692,492	\$ -	\$ 19,535,135
APP04	Pasco County	Weeki Wachee Septic to Sewer Project^	2,310	\$ 2,005,927	\$ -	\$ -	\$ -	\$ 2,005,927
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	27,648	\$ 7,000,000	\$ -	\$ 2,000,000	\$ -	\$ 9,000,000
APP06	Pasco County	Aripeka Septic to Sewer^	767	\$ 2,940,000	\$ -	\$ -	\$ -	\$ 2,940,000
1		^Multiyear request						
	Application Count:	5	36,586	\$ 33,788,570	\$ -	\$ 4,692,492	\$ -	\$ 38,481,062

Final Evaluation Changes – 1/2

Connection fees

- APP02 Hernando County Private Package Plant Connections Connection fees included in funding request
- APP03 Hernando County District A Phase 1 Connection fees not included in the funding request but are included as part of the local match.
- APP04 Pasco County Weeki Wachee Septic to Sewer Project Connection fees not included in the funding request
- APP05 Pasco County Wesley Chapel Center WWTP Expansion Phase 1 Not applicable for this project type
- APP06 Pasco County Aripeka Septic to Sewer Connection fees included in funding request

Final Evaluation Changes – 2/2

- APP03 Hernando County District A Phase 1
 - Project benefit now 4,620 lbs TN reduced
 - Cost effectiveness now \$260/lbs TN
 - Local match ranked Medium (previously Low)
 - Project is overall ranked High (previously Medium)
- APP04 Pasco County Weeki Wachee Septic to Sewer Project
 - Funding table and evaluation were corrected to omit "Other" funding
 - Project readiness ranked Low (previously Medium)



FY2026 Springs Funding Evals Sorted by Project Benefit

Project	Applicant	Project Name	Project Benefit			
Number		·	lbs/yr TN	Rank	Score	
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	27,648	1	High	
APP03	Hernando County	District A Phase 1	4,620	2	Medium	
APP04	Pasco County	Weeki Wachee Septic to Sewer Project^	2,310	3	Medium	
APP02	Hernando County	Private Package Plant Connections	1,241	4	Medium	
APP06	Pasco County	Aripeka Septic to Sewer^	767	5	Low	

^Multiyear request



FY2026 Springs Funding Evals Sorted by Cost Effectiveness

A STATE OF STATE OF	Project	Applicant	Project Name	Cost Effectiveness				
	Number		•	Cost/lbs of TN	Rank	Score		
	APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	\$ 11	1	High		
	APP04	Pasco County	Weeki Wachee Septic to Sewer Project^	\$ 205	2	Medium		
	APP02	Hernando County	Private Package Plant Connections	\$ 235	3	Medium		
	APP03	Hernando County	District A Phase 1	\$ 260	4	Medium		
	APP06	Pasco County	Aripeka Septic to Sewer^	\$ 639	5	Low		

^Multiyear request

FY2026 Prioritization Matrix

Total Score for Project > 94: High Total Score for Project 94 – 67: Medium Total Score for Project < 67: Low



		\\\	Weighting	7	10	10	5	3	5		
	ization trix	Highest Score		High	High	High	High	High	High		120
			Low	Low	Low	Low	Low	Low		40	
Current Rank	Project Nmbr	Applicant	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking
1	APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	Medium	High	High	High	Medium	Medium	105	HIGH
2	APP03	Hernando County	District A Phase 1	High	Medium	Medium	High	Medium	High	97	HIGH
3	APP02	Hernando County	Private Package Plant Connections	High	Medium	Medium	High	Low	Medium	89	MEDIUM
4	APP04	Pasco County	Weeki Wachee Septic to Sewer Project^	Medium	Medium	Medium	High	Low	Low	77	MEDIUM
5	APP06	Pasco County	Aripeka Septic to Sewer^	Medium	Low	Low	High	Low	Medium	62	LOW

[^]Multiyear request

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT **Project Submittal Spreadsheet**



Management Committee Meetings

Dates	Objective
Oct 23, 2024	Review: Raw application information
Dec 4, 2024	Review: Preliminary Eval Review #1
Jan 8, 2025	Review: Preliminary Eval Review #2
Feb 19, 2025	Approve: Final Evals
May 21, 2025	Present: Springs Funding Lessons Learned
Jul 9, 2025	 FDEP Springs Funding FY27 Kickoff Approve: Meeting Dates Approve: Funding Process



