

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Springs Coast Management Committee

FY2026 FDEP Springs Funding Applications

October 23, 2024

Southwest Florida
Water Management District

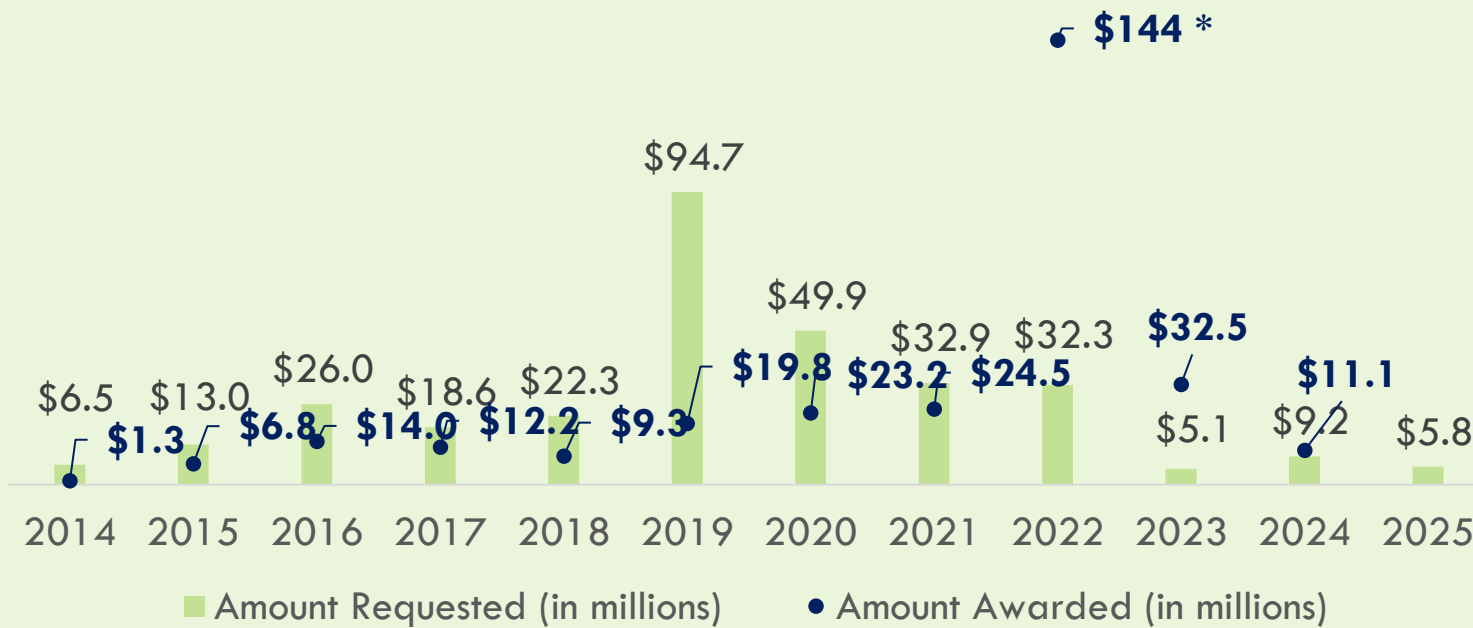


Madison Trowbridge, Ph.D.

Springs Scientist

Natural Systems & Restoration Bureau

FY25 FDEP Request Summary



*Includes Springs and Wastewater Grant funding

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Process

Pre-Submittal Meetings/ Application

FY2025
FDEP Springs Funding Application
for Projects within the Southwest Florida Water Management District

This application should be completed and emailed with the appropriate calculations and map to Lisa.Lauper@swfwd.state.fl.us by 5:00PM on October 6, 2023.

1. Applicant Information

Entity Name: _____

Is the Entity designated as an economically disadvantaged community? ☐ Yes ☐ No

Project Manager Name: _____

Project Manager Address: _____

Project Manager Phone Number: _____

Project Manager Email Address: _____

2. Project Information

Project Name: _____

Project Type: **Make Selection** _____

Is this a multiyear project? ☐ Yes ☐ No
Note: For multiyear funding request, please download the [multiyear funding request spreadsheet](#), complete the form, and send in with this application.

What is the anticipated start and end date for the work that will be conducted under this funding request (in MM/YYYY)?
Start Date: _____ End Date: _____

If applicable, list the anticipated start and end dates for the design and construction phases (MM/YYYY).
Design: _____ - _____ Construction: _____ - _____
Estimated design completion at time of application (enter 0 if design is not yet started):
_____ % complete

Are permits required? ☐ Yes ☐ No
If permits are required, please describe the required permits and the status at the time of application.

1



Preliminary Evaluation

Project No.:	APP01	Spring County Wastewater Treatment Project	FY2023
Spring County			
Project Type:	Wastewater Collection & Treatment	Multiyear Contract:	No
Description:	DESCRIPTION		
	Design, permitting, and construction of a new 3 mgd advanced wastewater treatment (AWT) wastewater treatment plant (WWTP) in Spring County development, a lift station, wastewater force main, a biosolids treatment facility, and other necessary appurtenances to replace the existing 1 mgd conventional WWTP. Funding is also requested for reclaimed water infrastructure including a 7 mg storage tank, a pump station, transmission main, and control appurtenances.		
Costs:	Total project cost: \$60,000,000 (Design, permitting, and construction) Applicant share: \$10,000,000 DEP share: \$40,000,000 Other share: \$0 District share: The county has requested \$15,000,000 from the District through the cooperative funding program. If approved, this will reduce the FDEP share to \$25,000,000.		
PROJECT INFORMATION			
Spring Information:		Benefitting spring: Rainbow	
		Yes Benefitting spring is an OFS?	
	High	Yes Project located within the BMAP?	
		Yes Project located within the PFA?	
Project Benefit:		The spring is approximately 2 miles from the project location.	
	High	The benefit for this water quality project is the reduction of pollutant loads by an estimated 2000 lbs/yr TN.	
Cost Effectiveness:	High	The estimated cost for this project is \$ 123/lb of TN.	
Related Strategies:		Yes Project is listed in the BMAP list of projects or is anticipated to be listed in the BMAP in the next update?	
		Yes Benefitting spring has an MFL?	
	High	No Project is part of a specific water quality or water quantity improvement plan?	
		Notes: The project is anticipated to be listed in the BMAP projects in the next update.	
Local Match:		Percent match is: Greater than 20%	
	High	Notes: The project includes a local match in the amount of \$10,000,000, which is 20% of the total project cost.	
Project Readiness:		Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested	
	High	Notes: The project is expected to begin in 2023 and end in 2025.	
OVERALL RANKING			
High			
FUNDING			
Funding Source	FY2021	Future	Total
FDEP	\$ 40,000,000	\$ -	\$ 40,000,000
District	\$ -	\$ -	\$ -
Spring County	\$ 10,000,000	\$ -	\$ 10,000,000
Other	\$ -	\$ -	\$ -
Total	\$ 50,000,000	\$ -	\$ 50,000,000



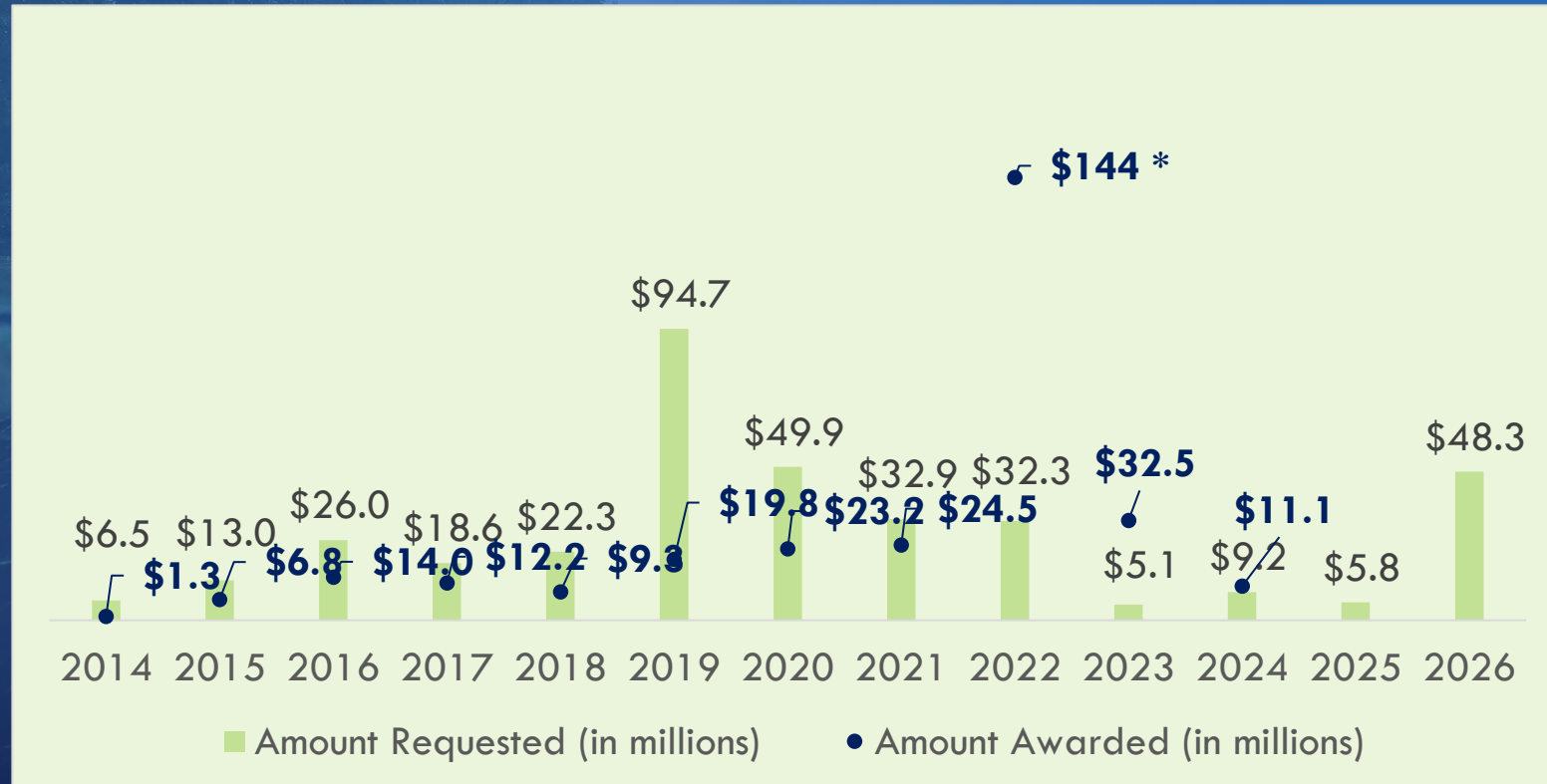
Final Evaluation

Project No.:	APP01	Spring County Wastewater Treatment Project	FY2023
Spring County			
Project Type:	Wastewater Collection & Treatment	Multiyear Contract:	No
DESCRIPTION			
Description:	Design, permitting, and construction of a new 3 mgd advanced wastewater treatment (AWT) wastewater treatment plant (WWTP) in Spring County development, a lift station, wastewater force main, a biosolids treatment facility, and other necessary appurtenances to replace the existing 1 mgd conventional WWTP. Funding is also requested for reclaimed water infrastructure including a 7 mg storage tank a pump station, transmission main, and control appurtenances.		
Costs:	Total project cost: \$50,000,000 (Design, permitting, and construction) Applicant share: \$10,000,000 DEP share: \$40,000,000 Other share: \$0 District share: The county has requested \$15,000,000 from the District through the cooperative funding program. If approved, this will reduce the FDEP share to \$25,000,000.		
PROJECT INFORMATION			
Spring Information:	Benefitting spring: Rainbow		
	Yes Benefitting spring is an OFS?		
High	Yes Project located within the BMAP?		
	Yes Project located within the PFA?		
Project Benefit:	The spring is approximately 2 miles from the project location.		
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Cost Effectiveness:	The estimated cost for this project is \$ 123/lb of TN.		
High			
Related Strategies:	Yes Project is listed in the BMAP list of projects or is anticipated to be listed in the BMAP in the next update?		
	Yes Benefitting spring has an MFL?		
High	No Project is part of a specific water quality or water quantity improvement plan?		
	Notes: The project is anticipated to be listed in the BMAP projects in the next update.		
Local Match:	Percent match is: Greater than 20%		
High	Notes: The project includes a local match in the amount of \$10,000,000, which is 20% of the total project cost.		
Project Readiness:	Construction is ongoing or will start before Dec 31 of the fiscal year funding is being requested		
High	Notes: The project is expected to begin in 2023 and end in 2025.		
OVERALL RANKING			
High	This project is recommended to be forwarded to FDEP for FY2022 springs funding consideration.		
FUNDING			
Funding Source	FY2021	Future	Total
FDEP	\$ 40,000,000	\$ -	\$ 40,000,000
District	\$ -	\$ -	\$ -
Spring County	\$ 10,000,000	\$ -	\$ 10,000,000
Other	\$ -	\$ -	\$ -
Total	\$ 50,000,000	\$ -	\$ 50,000,000



FDEP FINAL SUBMISSION

FY26 FDEP Request Summary



*Includes Springs and Wastewater Grant funding

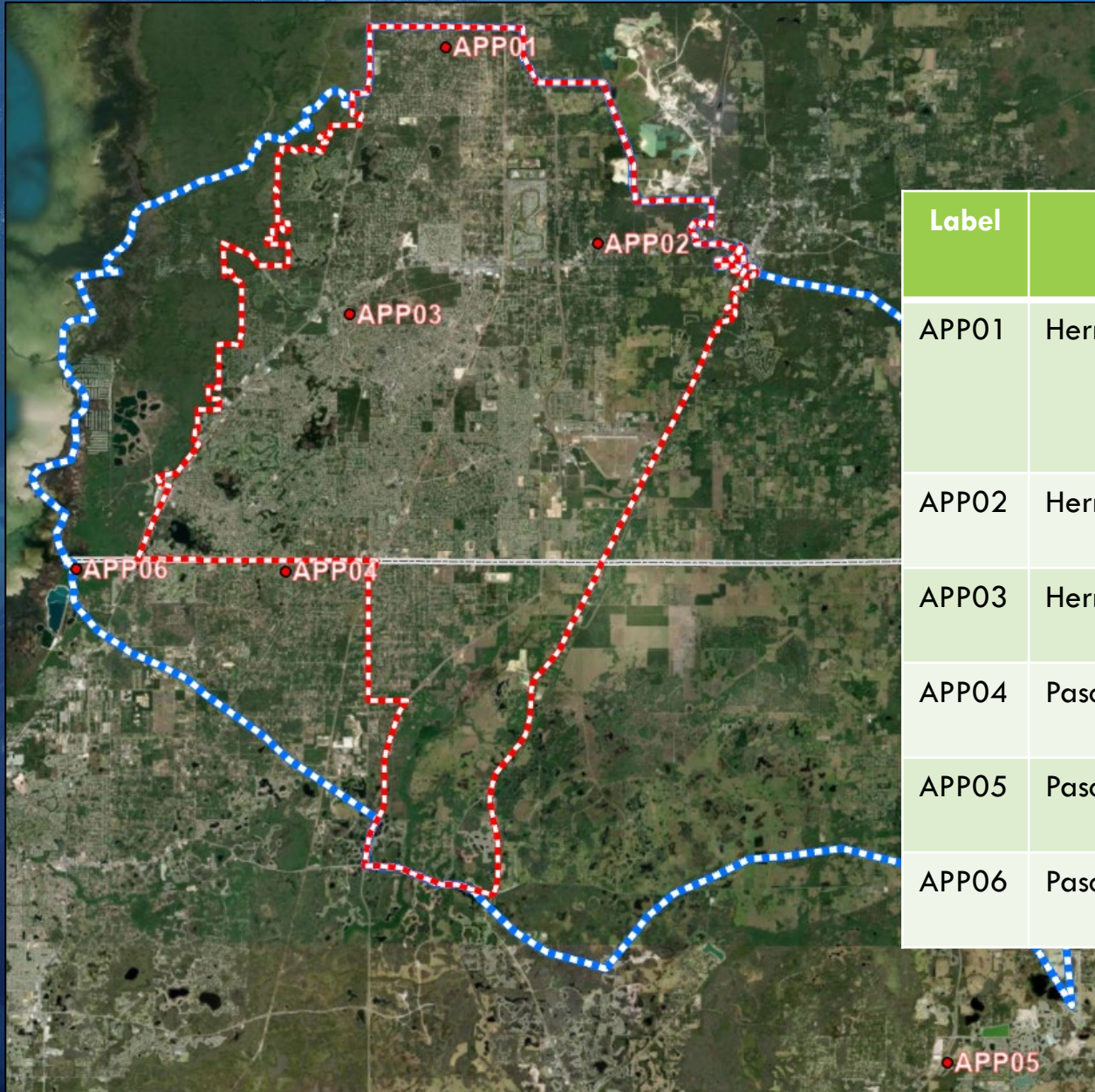
SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Applications Received FY2026

FY2026 FDEP Springs Funding Applications Received								
Unit Number	Applicant	Project	Nitrogen Reduction (lbs/yr)	FDEP Request	WMD Request	Local Match	Other Funding	Total
APP01	Hernando County	Hernando County Northwest Hernando Septic to Sewer Feasibility Study*	-	\$ 150,000				\$ 150,000
APP02	Hernando County	Hernando County Private Package Plant Connections	266	\$ 5,000,000				\$ 5,000,000
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	2,650	\$ 19,504,643				\$ 19,504,643
APP04	Pasco County	Weeki Wachee Septic to Sewer Project	2,592	\$ 2,005,927				\$ 2,005,927
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1		\$ 7,000,000		\$ 2,000,000		\$ 9,000,000
APP06	Pasco County	Aripeka Septic to Sewer	243	\$ 14,700,000				\$ 14,700,000
	Application Count:	6	5,751	\$ 48,360,570	\$ -	\$ 2,000,000	\$ -	\$ 50,360,570

*Also applied for District's CFI funding

Weeki Wachee BMAP



Label	Applicant	Project Name	Project Benefit	FY 26 FDEP Request
APP01	Hernando County	Hernando County Northwest Hernando Septic to Sewer Feasibility Study	Assessing future connections	\$150,000
APP02	Hernando County	Hernando County Private Package Plant Connections	266 lbs TN/yr reduced	\$5,000,000
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	2650 lbs TN/yr reduced	\$19,504,643
APP04	Pasco County	Weeki Wachee Septic to Sewer Project	2592 lbs TN/yr reduced	\$2,005,927
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase 1	Additional reclaimed	\$7,000,000
APP06	Pasco County	Aripeka Septic to Sewer	243 lbs TN/yr reduced	\$14,700,000

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Detailed FY2025 Timeline

	JUL '24	AUG '24	SEP '24	OCT '24	NOV '24	DEC '24	JAN '25
Important Dates		FDEP FY25 Project Selection Springs & CFI Apps Available	Pre-app Meetings GB Approves FY25 Budget	(4) Springs & CFI Apps Due			
SCMC	(10) Approve FY26 Funding Process & Meeting Dates			(23) Raw Applications Presented		(4) Preliminary Evals Review #1	(8) Preliminary Evals Review #2
SCSC	(24) Approve FY26 Funding Process & Meeting Dates				(6) Raw Applications Presented		(22) Present Preliminary Evaluations
	FEB '25	MAR '25	APR '25	MAY '25	JUNE '25	JUL '25	AUG-SEP '25
Important Dates			(22) GB Approves FY25 Springs Funding Apps	FDEP receives approved final list	FDEP holds public input period		(AUG) FDEP FY26 Project Selection (SEP) GB Approves FY26 Budget
SCMC	(19) Final Evals Reviewed & Approved			(21) Springs Funding Lessons Learned		(9) Approve FY27 Funding Process & Meeting Dates	
SCSC		(5) Final Evals Reviewed & Approved				(23) Approve FY26 Funding Process & Meeting Dates	

Management Committee Meetings

Dates	Objective
Oct 23, 2024	<ul style="list-style-type: none">Review: Raw application information
Dec 4, 2024	<ul style="list-style-type: none">Review: Preliminary Eval Review #1
Jan 8, 2025	<ul style="list-style-type: none">Review: Preliminary Eval Review #2
Feb 19, 2025	<ul style="list-style-type: none">Approve: Final Evals
May 21, 2025	<ul style="list-style-type: none">Present: Springs Funding Lessons Learned
Jul 9, 2025	<ul style="list-style-type: none">FDEP Springs Funding FY27 KickoffApprove: Meeting DatesApprove: Funding Process

Steering Committee Meetings

Dates	Objective
Nov 6, 2024	<ul style="list-style-type: none">• Present: Raw application information
Jan 22, 2025	<ul style="list-style-type: none">• Present: Preliminary Evals
Mar 5, 2025	<ul style="list-style-type: none">• Approve: Final Evals
Jul 23, 2025	<ul style="list-style-type: none">• FDEP Springs Funding FY26 Kickoff• Approve: Meeting Dates• Approve: Funding Process