

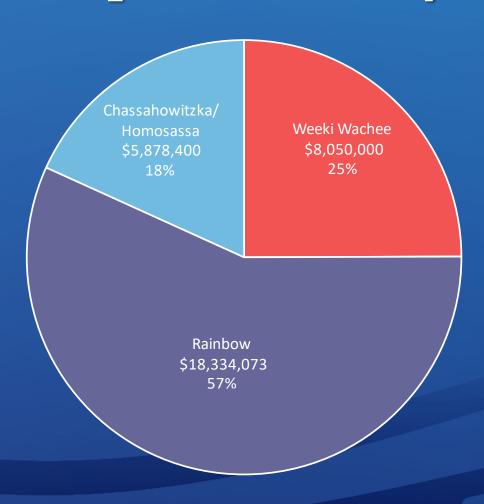
FY2023 FDEP Springs Funding Applications

November 10, 2021

Southwest Florida Water Management District Vivianna Bendixson SWIM Program Manager Natural Systems & Restoration



### FY22 FDEP Request Summary by BMAP



Southwest Florida Water Management District







### FY2023 Process

SCMC and SCSC Approves Application and Evaluation Process

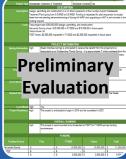


Applications
Submitted



SCMC Complete Evaluations & Project Reviews





GB Approves
Project List







SCMC & SCSC Review Preliminary Evals

RECOMMENDED PROJECTS ONLY

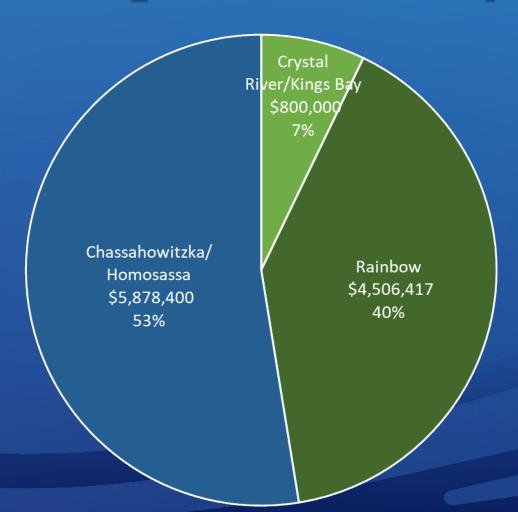
#### **FDEP FINAL SUBMISSION**

<b>9</b>	A	В	С	D D	E	F	G	H	1	J	K	L	M	N	0	P	Q Q		
1	Funds in	Specific Appro	priation 1606 may be	used for land acqu	isition to protect		capital projects th	at protect the quality	and quantity of	of water that flow	from springs.								
2		I. Contact II. Spring Information Information					III. Project Information						IV. Water Quality						
3		Lead Water Manageme nt District Name	Local Government	WMD Project Manager Name, Phone and Email	Spring Name	Does the Spring have an Impairment? If so, does it have a BMAP?	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County		Project Location - Longitude of project	Project Type	Project description	Is the Project Listed in a BMAP (or Annual Update)?	Is the Project Listed in a RecoveryPreven tion Strategy or Identified in a Regional Water Supply Plan as Benefitting an MFL?	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Sei redu It	
4 5	37	Southwest	Citrus County	Josh Maden, 352-796-7211 x 4197, Josh.Madden@s wfwmd.state.fl. us	Chassahowitzk a and Homosassa		MFL - Meeting	Springs - Citrus County Old Homosassa West Septic to Sewer Project	Citrus	28.78266	-82.61637	Wastewater collection and treatment	The project is for the design, permitting, and construction of a regional wastewater collection system necessary for connection of existing residential homes in the Old Homosassa area of the Homosassa springshed. If constructed, a minimum of 95 existing septic systems will convert to County sanitary sewer.	Yes	No	Yes	907		





### FY23 FDEP Request Summary by BMAP





# FDEP Springs Funding Summary for SWFWMD Region

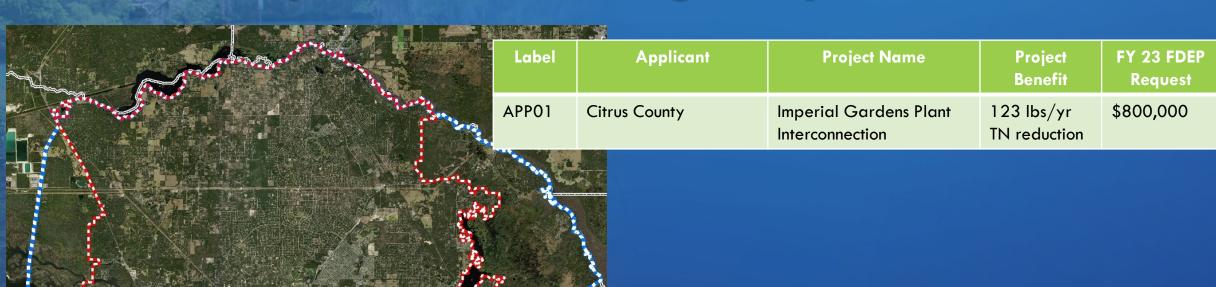


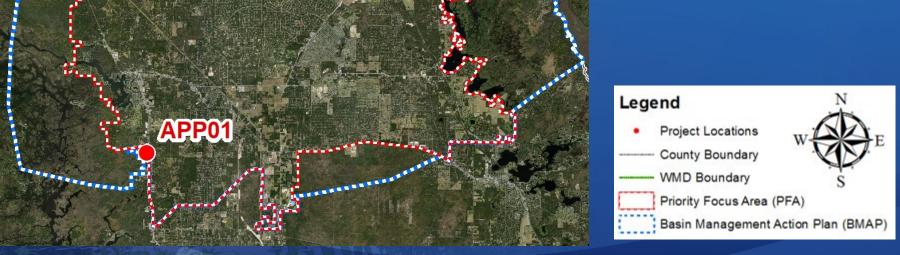
### **Applications Received FY2023**

	Unit Number	Applicant	Project	Nitrogen Reduction (Ibs/yr)	Land Acquisition (acres)	FDEP Request	WMD Request	Local Match	Other Funding	TOTAL
	APP01	Citrus County	Imperial Gardens Plant Interconnection	123		\$800,000				\$800,000
	APP02 1	Alachua Conservation Trust	GHC Farms, Inc.		197	\$173,125			\$173,125	\$346,250
	APP03	City of Inverness	41 N Sewer Extension Project	1,202		\$3,264,800		\$816,200		\$4,081,000
	APP04	City of Inverness	South Highlands Septic to Sewer Project - Phase 1*	695		\$2,613,600		\$653,400		\$3,267,000
	APP05	Marion County	Marion Oaks Bioswale Enhancements	159		\$295,391	\$147,695	\$147,695		\$590,781
	APP06	Marion County	NW 44th Avenue Innovative Stormwater Retrofit	55		\$377,381	\$188,690	\$188,690		\$754,761
	ΔΡΡΩ/ Ι	Florida Governmental Utility Authority	Rainbow River - Rio Vista Septic to Sewer Project*	3,310		\$2,160,521				\$2,160,521
	ΔΡΡΟΧ Ι	Florida Governmental Utility Authority	Chatmire Septic to Sewer Project*	2,114		\$1,500,000				\$1,500,000
10 11			* Indicates multiyear funding request, only FY23 request listed							
1111		Application Count:	8	7,658	197	\$11,184,817	\$336,386	\$1,805,986	\$173,125	\$13,500,313

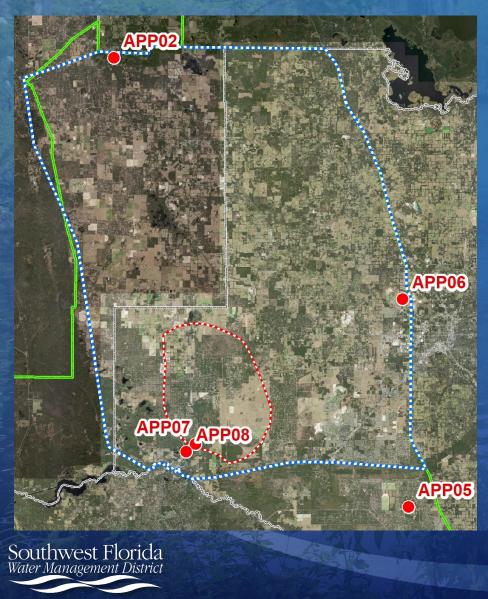


## Crystal River/Kings Bay BMAP









### **Rainbow BMAP**

Label	Applicant	Project Name	Project Benefit	FY 23 FDEP Request
APP02	Alachua Conservation Trust	GHC Farms, Inc	197 acres	\$173,125
APP05	Marion County	Marion Oaks Bioswale Enhancements	159 lbs/yr TN reduction	\$295,391
APP06	Marion County	NW 44 <sup>th</sup> Ave Innovative Stormwater Retrofit	55 lb/yr TN reduction	\$377,381
APP07	Florida Governmental Utility Authority	Rainbow River – Rio Vista Septic to Sewer	3,310 lb/yr TN reduction	\$2,160,521
APP08	Florida Governmental Utility Authority	Chatmire Septic to Sewer	2,114 lb/yr TN reduction	\$1,500,00



### Chassahowitzka/Homosassa BMAP



Label	Applicant	Project Name	Project Benefit	FY 23 FDEP Request	
APP03	City of Inverness	41 N Sewer Extension	1,202 lbs/yr TN reduction	\$3,264,800	
APP04	City of Inverness	South Highlands Septic to Sewer — Phase 1	695 lbs/yr TN reduction	\$2,613,600	





### Detailed FY2022 Timeline

Southwest Florida

		JUL '21	AUG '21	SEP '21	OCT '21	NOV '21	DEC '21	JAN '22
	Important		FDEP FY22 Project Selection	Pre-app Meetings	(1) Springs & CFI Apps Due			
	Dates		Springs & CFI Apps Available	GB Approves FY22 Budget				
	SCMC	(14) Approve FY23 Funding Process & Meeting Dates			(20) Raw Applications Presented		(8) Preliminary Evals Review #1	(5) Preliminary Evals Review #2
	scsc	(28) Approve FY22 Funding Process & Meeting Dates				(10) Raw Applications Presented		(26) Present Preliminary Evaluations
		FEB '22	MAR '22	APR '22	MAY '22	JUNE '22	JUL '22	AUG-SEP '22
	Important Dates			(26) GB Approves FY22 Springs Funding Apps	FDEP receives approved final list	FDEP holds public meeting		(AUG) FDEP FY23 Project Selection (SEP) GB Approves FY23 Budget
The state of the s	SCMC	(23) Final Evals Reviewed & Approved			(25) Springs Funding Lessons Learned		(13) Approve FY24 Funding Process & Meeting Dates	1 1 23 bouge
	scsc		(9) Final Evals Reviewed & Approved				(27) Approve FY24 Funding Process & Meeting Dates	

### **Applications Received FY2023**

Unit Number	Applicant	Project	Nitrogen Reduction (Ibs/yr)	Land Acquisition (acres)	FDEP Request	WMD Request	Local Match	Other Funding	TOTAL
APP01	Citrus County	Imperial Gardens Plant Interconnection	123		\$800,000				\$800,000
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		* Indicates multiyear funding request, only FY23 request listed							
	Application Count:	8	7,658	197	\$11,184,817	\$336,386	\$1,805,986	\$173,125	\$13,500,313





### Management Committee Meetings

Dates	Objective
Oct 20, 2021	Review: Raw application information
Dec 8, 2021	Review: Preliminary Eval Review #1
Jan 5, 2022	Review: Preliminary Eval Review #2
Feb 23, 2022	Approve: Final Evals
May 25, 2022	Present: Springs Funding Lessons Learned
Jul 13, 2022	<ul><li>FY24 Kickoff</li><li>Approve: Meeting Dates</li><li>Approve: Funding Process</li></ul>



### Steering Committee Meetings

Dates	Objective
Nov 10, 2021	Present: Raw application information
Jan 26, 2022	Present: Preliminary Evals
Mar 9, 2022	Approve: Final Evals
Jul 27, 2022	<ul><li>FY24 Kickoff</li><li>Approve: Meeting Dates</li><li>Approve: Funding Process</li></ul>