

Spring Coast Management Committee

FY2022

**FDEP Springs Funding
Final Evaluations & Rankings**

February 24, 2021

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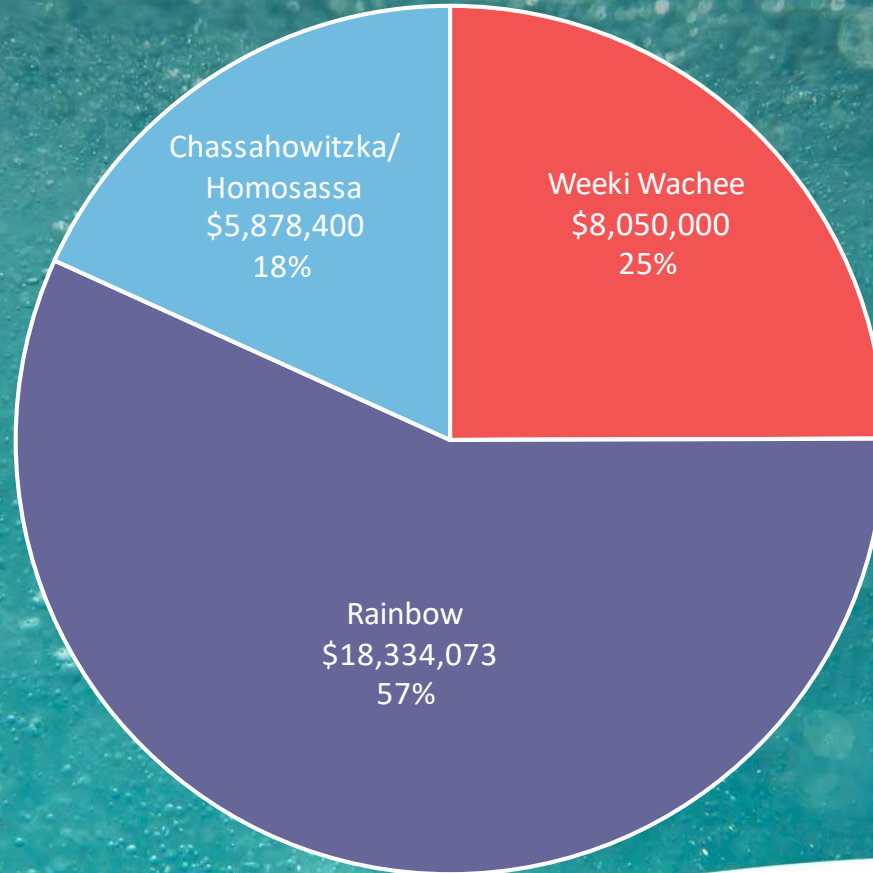
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Detailed FY2021 Timeline

	JUL '20	AUG '20	SEP '20	OCT '20	NOV '20	DEC '20	JAN '21
Important Dates		FDEP FY21 Project Selection Springs & CFI Apps Available	Pre-app Meetings GB Approves FY21 Budget	(2) Springs & CFI Apps Due			
SCMC	(15) Approve FY22 Funding Process & Meeting Dates			(21) Raw Applications Presented		(9) Preliminary Evals Review #1	(6) Preliminary Evals Review #2
SCSC	(29) Approve FY22 Funding Process & Meeting Dates				(18) Raw Applications Presented		(27) Present Preliminary Evaluations
	FEB '21	MAR '21	APR '21	MAY '21	JUNE '21	JUL '21	AUG-SEP '21
Important Dates			(27) GB Approves FY21 Springs Funding Apps	FDEP receives approved final list	FDEP holds public meeting		(AUG) FDEP FY22 Project Selection (SEP) GB Approves FY22 Budget
SCMC	(24) Final Evals Reviewed & Approved			(26) Springs Funding Lessons Learned		(14) Approve FY23 Funding Process & Meeting Dates	
SCSC		(10) Final Evals Reviewed & Approved				(28) Approve FY22 Funding Process & Meeting Dates	

FY22 FDEP Request Summary by BMAP



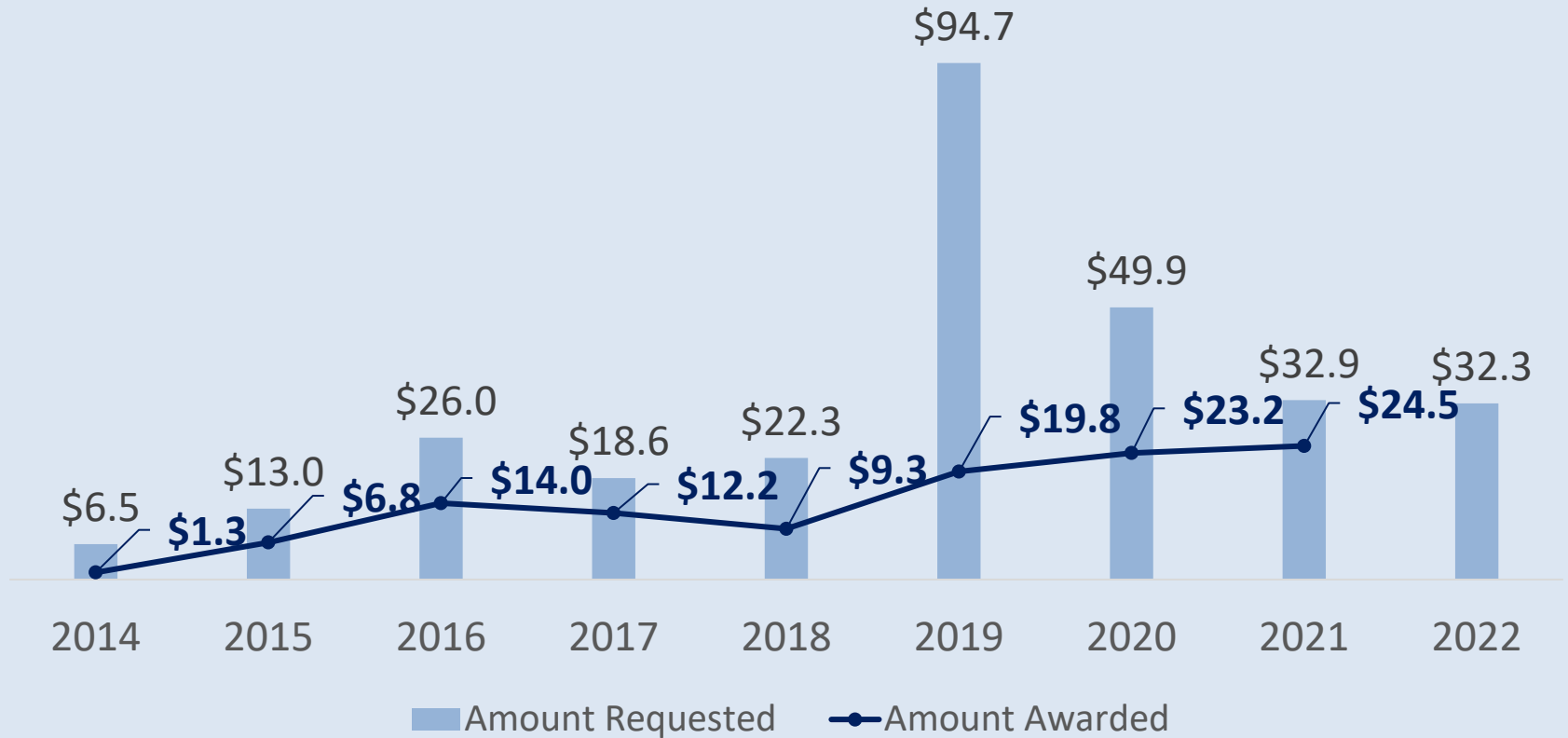
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FDEP Springs Funding Summary for SWFWMD Region



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FY2022 FDEP Springs Funding Requests

FY2022 FDEP Springs Funding Final Evaluations

Unit Number	Ranking	Applicant	Project	FDEP FY2022 Request	WMD FY2022 Request	Local FY2022 Match	Other FY2022 Funding	Total FY2022
APP01	High	Bay Laurel CDD	On Top of the World North Advanced Wastewater Treatment Facility*	\$ 7,175,000	\$ -	\$ 5,830,000	\$ -	\$ 13,005,000
APP02	High	FGUA	Rainbow River - Rio Vista Septic-to-Sewer Project	\$ 10,802,608	\$ -	\$ -	\$ -	\$ 10,802,608
WW10	Med	Hernando County	Hernando County Septic to Sewer District A, Phase 1	\$ 8,050,000	\$ -	\$ 1,725,000	\$ 1,725,000	\$ 11,500,000
APP05	Med	City of Inverness	41 N Sewer Extension Project	\$ 3,264,800	\$ -	\$ 816,200	\$ -	\$ 4,081,000
Q043	Med	Marion County	State Road 200 Septic to Sewer Program	\$ 356,465	\$ -	\$ 356,465	\$ -	\$ 712,929
APP06	Low	City of Inverness	South Highlands Septic to Sewer Project*	\$ 2,613,600	\$ -	\$ 653,400	\$ -	\$ 3,267,000
			*Multiyear Funding Request only FY22 request listed					
				\$ 32,262,473.00	\$ -	\$ 9,381,064.50	\$ 1,725,000.00	\$ 43,368,538

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Final Evaluation Changes

- WW10 – Hernando County – Septic to Sewer District A, Phase 1b
 - Removing 224 septic tanks
 - Single year request
 - Total Project Cost \$11.5M
 - FDEP \$8.05M
 - County \$1.725M
 - Other \$1.725M
 - Spring information corrected to Weeki
 - Project benefit now 2305 lbs/yr TN and updated to medium
 - Cost effectiveness now \$166/lb of TN and updated to low
 - Overall ranking updated to medium

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Final Evaluation Changes – cont.

- APP04 – City of Crystal River – Wetland Recharge Park – Withdrawn
- APP02 – FGUA – Rainbow River – Rio Vista Septic to Sewer
 - Project benefit updated to high (previously med)
 - Overall ranking updated to high (previously med)
- Q043 – Marion County – State Road 200 Septic to Sewer
 - Project benefit now 367 lbs/yr TN, still low
 - Cost effectiveness now \$65/lb of TN, still high
 - Overall ranking still medium
- APP06 – City of Inverness – South Highlands Septic to Sewer
 - Project benefit updated to low (previously med)
 - Overall ranking updated to low (previously med)

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FDEP Spreadsheet

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Recommendations

Approve the project final evaluations and FDEP spreadsheet for projects recommended to be forwarded to FDEP for FY2022 Springs Funding consideration. Recommend the Springs Coast Steering Committee forward these projects to the District's Governing Board for approval to send to FDEP for funding consideration.

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Steering Committee Meetings

Dates	Objective
Nov 4, 2020	<ul style="list-style-type: none">• Present: Raw application information
Jan 27, 2021	<ul style="list-style-type: none">• Present: Preliminary Evals
Mar 10, 2021	<ul style="list-style-type: none">• Approve: Final Evals
Jul 28, 2021	<ul style="list-style-type: none">• FY23 Kickoff• Approve: Meeting Dates• Approve: Funding Process

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Management Committee Meetings

Dates	Objective
Oct 21, 2020	<ul style="list-style-type: none">Review: Raw application information
Dec 9, 2020	<ul style="list-style-type: none">Review: Preliminary Eval Review #1
Jan 6, 2021	<ul style="list-style-type: none">Review: Preliminary Eval Review #2
Feb 24, 2021	<ul style="list-style-type: none">Approve: Final Evals
May 26, 2021	<ul style="list-style-type: none">Present: Springs Funding Lessons Learned
Jul 14, 2021	<ul style="list-style-type: none">FY23 KickoffApprove: Meeting DatesApprove: Funding Process