Spring Coast Management Committee

FY2022
FDEP Springs Funding
Final Evaluations & Rankings

February 24, 2021



FY 2022 Process

SCMC and SCSC **Approves** Application and **Evaluation Process**





Applications Submitted



SCMC Complete Evaluations & **Project Reviews**



SCMC & SCSC Review & Approve Project List



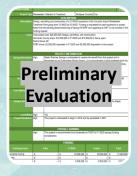






SCMC & SCSC Review **Preliminary Evals**





GB Approves **Project List**



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1	Funds in	Specific Appro	priation 1606 may be I. Contact Information	used for land acqu	asition to protect	II. Spring	capital projects th	at protect the quality	and quantity	of water that flow	from springs.		III. Project Information			IV. Water Quality			
	C o u n t	Lead Water Manageme nt District Name	Local Government	WMD Project Manager Name, Phone and Email	Spring Name	Does the Spring have an Impairment? If so, does it have a BMAP?	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type	Project description	Listed in a	Is the Project Listed in a Recovery/Preven tion Strategy or Identified in a Regional Water Supply Plan as Benefiting an MFL?	Does this Project Have Water Quality Benefits?	N Reduced (Ibslyr)	Sec redu It	
4	37	Southwest	Citrus County	Josh Maden, 352-796-7211 x 4197, Josh Madden@s wfwmd.state.fl. us	Chassahowitzk a and Homosassa		MFL - Meeting	Springs - Citrus County Old Homosassa West Septic to Sewer Project	Citrus	28.78266	-82.61637	Wastewater collection and treatment	The project is for the design, permitting, and construction of a regional wastewater collection system necessary for connection of existing retriedential homes in the Old Homesass area of the Homosass area of the Homosass, and the Homosass, and the Homosass, area of the Homosass, area of the Homosass, and the Homosas	Yes	No	Yes	907		



Detailed FY2021 Timeline

	JUL '20	AUG '20	SEP '20	OCT '20	NOV '20	DEC '20	JAN '21				
mportant Dates		FDEP FY21 Project Selection	Pre-app Meetings	(2) Springs & CFI Apps Due							
		Springs & CFI Apps Available	GB Approves FY21 Budget								
SCMC	(15) Approve FY22 Funding Process & Meeting Dates			(21) Raw Applications Presented		(9) Preliminary Evals Review #1	(6) Preliminary Evals Review #2				
SCSC	(29) Approve FY22 Funding Process & Meeting Dates				(18) Raw Applications Presented		(27) Present Preliminary Evaluations				
	FEB '21	MAR '21	APR '21	MAY '21	JUNE '21	JUL '21	AUG-SEP '21				
mportant Dates			(27) GB Approves FY21 Springs Funding Apps	FDEP receives approved final list	FDEP holds public meeting		(AUG) FDEP FY22 Project Selection (SEP)				
							GB Approves FY22 Budget				
SCMC	(24) Final Evals Reviewed & Approved			(26) Springs Funding Lessons Learned		(14) Approve FY23 Funding Process & Meeting Dates					
SCSC		(10) Final Evals Reviewed & Approved				(28) Approve FY22 Funding Process & Meeting Dates					

FY22 FDEP Request Summary by BIMAP

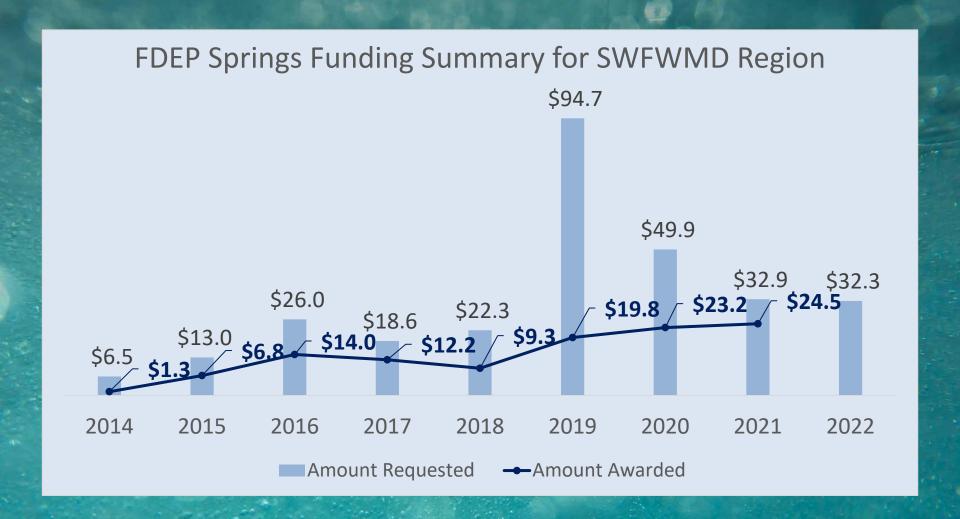
Chassahowitzka/ Homosassa \$5,878,400 18%

Weeki Wachee \$8,050,000 25%

Rainbow \$18,334,073 57%

My Home. My Springs.







FY2022 FDEP Springs Funding Requests

FY2022 FDEP Springs Funding Final Evaluations

Unit Number	Ranking	Applicant	Project	FY2	FDEP 022 Request	WMD FY2022 Request	FY	Local /2022 Match	Other FY2022 Funding	Total FY2022
APP01	High	Bay Laurel CDD	On Top of the World North Advanced Wastewater Treatment Facility*	\$	7,175,000	\$ -	\$	5,830,000	\$ -	\$ 13,005,000
APP02	High	FGUA	Rainbow River - Rio Vista Septic-to-Sewer Project	\$	10,802,608	\$ -	\$	-	\$ -	\$ 10,802,608
WW10	Med	Hernando County	Hernando County Septic to Sewer District A, Phase 1	\$	8,050,000	\$ -	\$	1,725,000	\$ 1,725,000	\$ 11,500,000
APP05	Med	City of Inverness	41 N Sewer Extension Project	\$	3,264,800	\$ -	\$	816,200	\$ -	\$ 4,081,000
Q043	Med	Marion County	State Road 200 Septic to Sewer Program	\$	356,465	\$ -	\$	356,465	\$ -	\$ 712,929
APP06	Low	City of Inverness	South Highlands Septic to Sewer Project*	\$	2,613,600	\$ -	\$	653,400	\$ -	\$ 3,267,000
			*Multiyear Funding Request only FY22 request listed							
				\$ 32	2,262,473.00	\$ -	\$	9,381,064.50	\$ 1,725,000.00	\$ 43,368,538



Final Evaluation Changes

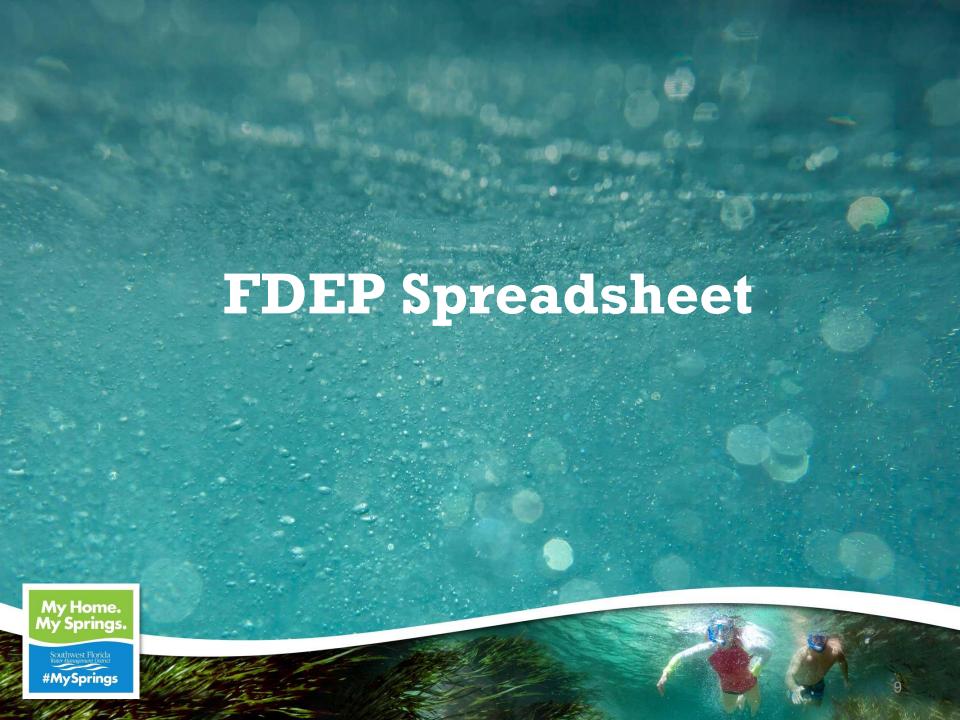
- WW10 Hernando County Septic to Sewer District A, Phase 1b
 - Removing 224 septic tanks
 - Single year request
 - Total Project Cost \$11.5M
 - FDEP \$8.05M
 - County \$1.725M
 - Other \$1.725M
 - Spring information corrected to Weeki
 - Project benefit now 2305 lbs/yr TN and updated to medium
 - Cost effectiveness now \$166/lb of TN and updated to low
 - Overall ranking updated to medium



Final Evaluation Changes - cont.

- APP04 City of Crystal River Wetland Recharge Park Withdrawn
- APP02 FGUA Rainbow River Rio Vista Septic to Sewer
 - Project benefit updated to high (previously med)
 - Overall ranking updated to high (previously med)
- Q043 Marion County State Road 200 Septic to Sewer
 - Project benefit now 367 lbs/yr TN, still low
 - Cost effectiveness now \$65/lb of TN, still high
 - Overall ranking still medium
- APP06 City of Inverness South Highlands Septic to Sewer
 - Project benefit updated to low (previously med)
 - Overall ranking updated to low (previously med)





Recommendations

Approve the project final evaluations and FDEP spreadsheet for projects recommended to be forwarded to FDEP for FY2022 Springs Funding consideration. Recommend the Springs Coast Steering Committee forward these projects to the District's Governing Board for approval to send to FDEP for funding consideration.



Steering Committee Meetings

Dates	Objective							
Nov 4, 2020	Present: Raw application information							
Jan 27, 2021	Present: Preliminary Evals							
Mar 10, 2021	Approve: Final Evals							
Jul 28, 2021	FY23 KickoffApprove: Meeting DatesApprove: Funding Process							



Management Committee Meetings

Dates	Objective
Oct 21, 2020	Review: Raw application information
Dec 9, 2020	Review: Preliminary Eval Review #1
Jan 6, 2021	Review: Preliminary Eval Review #2
Feb 24, 2021	Approve: Final Evals
May 26, 2021	Present: Springs Funding Lessons Learned
Jul 14, 2021	FY23 KickoffApprove: Meeting DatesApprove: Funding Process

