

# **Spring Coast Steering Committee**

**FY2022**

## **FDEP Springs Funding Final Evaluations & Rankings**

**March 10, 2021**

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# FY 2022 Process

SCMC and SCSC Approves Application and Evaluation Process



**Application**

**Applicant Information**

Entity Name: \_\_\_\_\_

Is the Entity designated as an economically disadvantaged community? ☐ Yes ☐ No

Project Manager Name: \_\_\_\_\_

Project Manager Address: \_\_\_\_\_

Project Manager Phone Number: \_\_\_\_\_

Project Manager Email Address: \_\_\_\_\_

**Project General Information**

Project Name: \_\_\_\_\_

Project Type: \_\_\_\_\_

Project Start: \_\_\_\_\_

Water: \_\_\_\_\_

Water Quality (if any): \_\_\_\_\_

Last Acquisition (year): \_\_\_\_\_

Is this a multi-phase project? ☐ Yes ☐ No

If so, what phase is this funding request expected to cover? \_\_\_\_\_

Project Description (if this is a multi-phase funding request, provide a description of the complete project (in going to end) and a description explaining what phase will be covered by this funding request application): \_\_\_\_\_

What is the anticipated start date and end date for the work that will be conducted under this funding request? \_\_\_\_\_



Applications Submitted



SCMC Complete Evaluations & Project Reviews



**Preliminary Evaluation**

**Project Information**

Project Name: \_\_\_\_\_

Project Type: \_\_\_\_\_

Project Start: \_\_\_\_\_

Project End: \_\_\_\_\_

Project Description: \_\_\_\_\_

**Financial Information**

Funding Source: \_\_\_\_\_

Funding Amount: \_\_\_\_\_

Project Cost: \_\_\_\_\_

Project Budget: \_\_\_\_\_

Project Status: \_\_\_\_\_

Project Review: \_\_\_\_\_

Project Review Date: \_\_\_\_\_

Project Reviewer: \_\_\_\_\_

Project Review Comments: \_\_\_\_\_

Project Review Date: \_\_\_\_\_

Project Reviewer: \_\_\_\_\_

Project Review Comments: \_\_\_\_\_



SCMC & SCSC Review Preliminary Evals



**Final Evaluation**

**Project Information**

Project Name: \_\_\_\_\_

Project Type: \_\_\_\_\_

Project Start: \_\_\_\_\_

Project End: \_\_\_\_\_

Project Description: \_\_\_\_\_

**Financial Information**

Funding Source: \_\_\_\_\_

Funding Amount: \_\_\_\_\_

Project Cost: \_\_\_\_\_

Project Budget: \_\_\_\_\_

Project Status: \_\_\_\_\_

Project Review: \_\_\_\_\_

Project Review Date: \_\_\_\_\_

Project Reviewer: \_\_\_\_\_

Project Review Comments: \_\_\_\_\_

Project Review Date: \_\_\_\_\_

Project Reviewer: \_\_\_\_\_

Project Review Comments: \_\_\_\_\_



SCMC & SCSC Review & Approve Project List



GB Approves Project List



## FDEP FINAL SUBMISSION

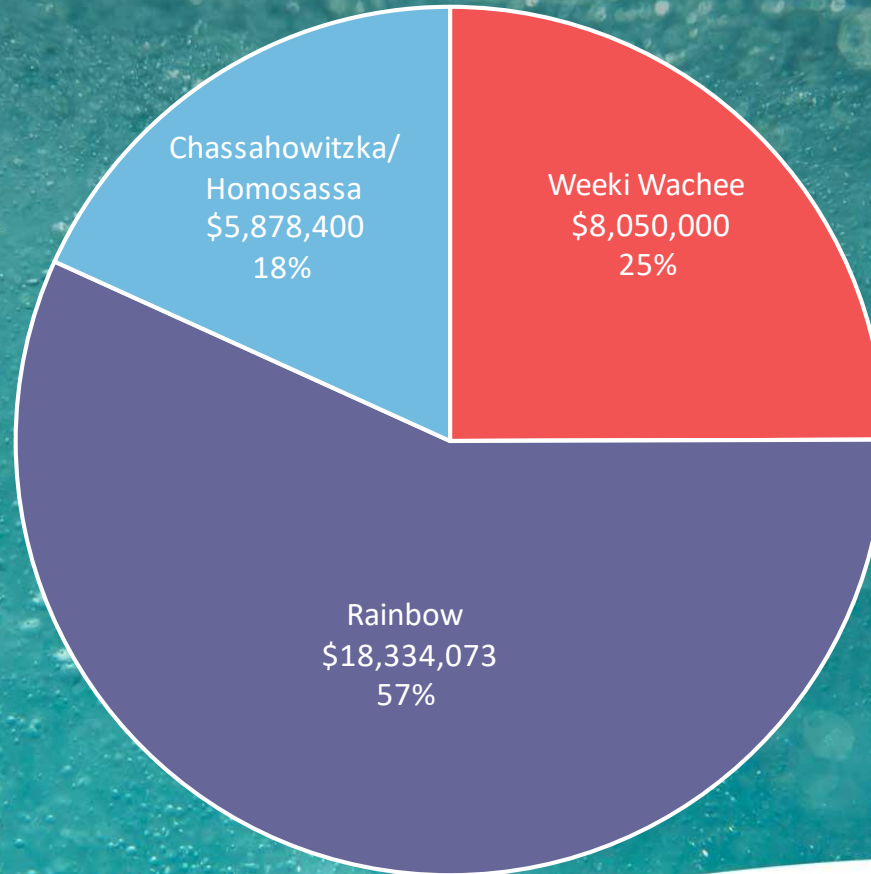
Funds in Specific Appropriation 100 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.																								
I. Contact Information				II. Spring Information								III. Project Information				IV. Water Quality								
C C C C C	B B B B B	A A A A A	Lead Water a 																					



# Detailed FY2021 Timeline

	JUL '20	AUG '20	SEP '20	OCT '20	NOV '20	DEC '20	JAN '21
Important Dates		FDEP FY21 Project Selection  Springs & CFI Apps Available	Pre-app Meetings  GB Approves FY21 Budget	(2) Springs & CFI Apps Due			
SCMC	(15) Approve FY22 Funding Process & Meeting Dates			(21) Raw Applications Presented		(9) Preliminary Evals Review #1	(6) Preliminary Evals Review #2
SCSC	(29) Approve FY22 Funding Process & Meeting Dates				(18) Raw Applications Presented		(27) Present Preliminary Evaluations
	FEB '21	MAR '21	APR '21	MAY '21	JUNE '21	JUL '21	AUG-SEP '21
Important Dates			(27) GB Approves FY21 Springs Funding Apps	FDEP receives approved final list	FDEP holds public meeting		(AUG) FDEP FY22 Project Selection  (SEP) GB Approves FY22 Budget
SCMC	(24) Final Evals Reviewed & Approved			(26) Springs Funding Lessons Learned		(14) Approve FY23 Funding Process & Meeting Dates	
SCSC		(10) Final Evals Reviewed & Approved				(28) Approve FY22 Funding Process & Meeting Dates	

# FY22 FDEP Request Summary by BMAP

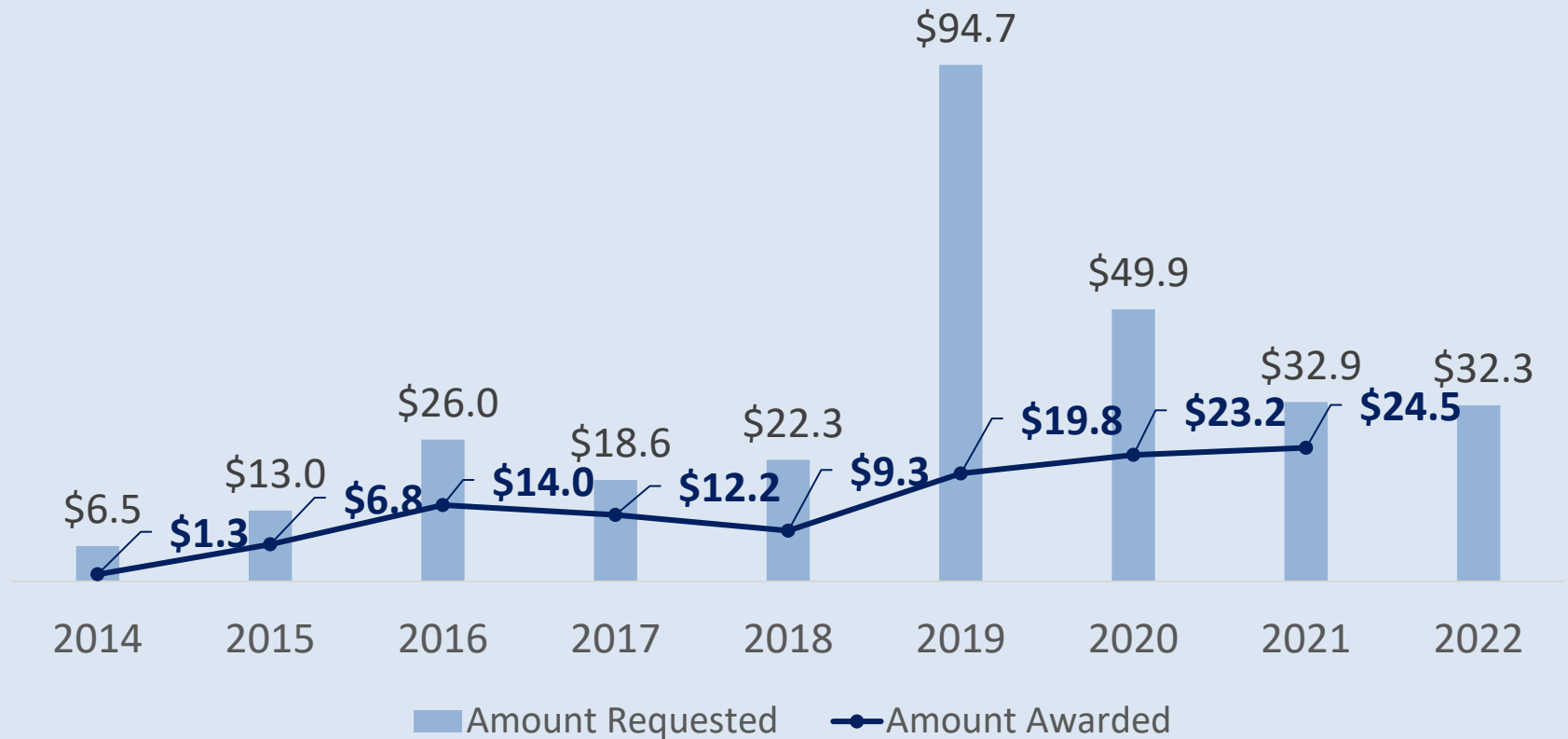


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## FDEP Springs Funding Summary for SWFWMD Region



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# FY2022 FDEP Springs Funding Requests Final Evaluations

Unit Number	Ranking	Applicant	Project	FDEP FY2022 Request	WMD FY2022 Request	Local FY2022 Match	Other FY2022 Funding	Total FY2022
APP01	High	Bay Laurel CDD	<a href="#">On Top of the World North Advanced Wastewater Treatment Facility*</a>	\$ 7,175,000	\$ -	\$ 5,830,000	\$ -	\$ 13,005,000
APP02	High	FGUA	<a href="#">Rainbow River - Rio Vista Septic-to-Sewer Project</a>	\$ 10,802,608	\$ -	\$ -	\$ -	\$ 10,802,608
WW10	Med	Hernando County	<a href="#">Hernando County Septic to Sewer District A, Phase 1b</a>	\$ 8,050,000	\$ -	\$ 1,725,000	\$ 1,725,000	\$ 11,500,000
APP05	Med	City of Inverness	<a href="#">41 N Sewer Extension Project</a>	\$ 3,264,800	\$ -	\$ 816,200	\$ -	\$ 4,081,000
Q043	Med	Marion County	<a href="#">State Road 200 Septic to Sewer Program</a>	\$ 356,465	\$ -	\$ 356,465	\$ -	\$ 712,929
APP06	Low	City of Inverness	<a href="#">South Highlands Septic to Sewer Project*</a>	\$ 2,613,600	\$ -	\$ 653,400	\$ -	\$ 3,267,000
			*Multiyear Funding Request only FY22 request listed					
				\$ 32,262,473.00	\$ -	\$ 9,381,064.50	\$ 1,725,000.00	\$ 43,368,538

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# Final Evaluation Changes

- WW10 – Hernando County – Septic to Sewer District A, Phase 1b
  - Spring information corrected to Weeki Wachee
  - Removing 224 septic tanks
  - Single year request
  - Total Project Cost \$11.5M
    - FDEP \$8.05M
    - County \$1.725M
    - Other \$1.725M
  - Project benefit now 2305 lbs/yr TN and updated to medium
  - Cost effectiveness now \$166/lb of TN and updated to low
  - Overall ranking updated to medium

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# Final Evaluation Changes – cont.

- APP04 – City of Crystal River – Wetland Recharge Park – Withdrawn
- Q043 – Marion County – State Road 200 Septic to Sewer
  - Project benefit now 367 lbs/yr TN, still low
  - Cost effectiveness now \$65/lb of TN, still high
  - Overall ranking still medium
- APP02 – FGUA – Rainbow River – Rio Vista Septic to Sewer
  - Project benefit updated to high (previously med)
  - Overall ranking updated to high (previously med)
- APP06 – City of Inverness – South Highlands Septic to Sewer
  - Project benefit updated to low (previously med)
  - Overall ranking updated to low (previously med)

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# FY 2022

## Springs Funding Evals

### Sorted by Project Benefit

Unit Number	Ranking Score	Applicant	Project	Nitrogen Reduction (lbs/yr)
APP01	High	Bay Laurel CDD	On Top of the World North Advanced Wastewater Treatment Facility*	17556
APP02	High	FGUA	Rainbow River - Rio Vista Septic-to-Sewer Project	3353
APP03/ WW10	Med	Hernando County	Hernando County Septic to Sewer District A, Phase 1b	2305
APP05	Med	City of Inverness	41 N Sewer Extension Project	1202
APP06	Low	City of Inverness	South Highlands Septic to Sewer Project*	695
APP07/ Q043	Low	Marion County	State Road 200 Septic to Sewer Program	367

# FY 2022

## Springs Funding Evals

### Sorted by Cost Effectiveness

Unit Number	Ranking Score	Applicant	Project	Cost/lbs of TN
APP07/ Q043	High	Marion County	State Road 200 Septic to Sewer Program	\$65
APP01	High	Bay Laurel CDD	On Top of the World North Advanced Wastewater Treatment Facility*	\$99
APP02	Med	FGUA	Rainbow River - Rio Vista Septic-to-Sewer Project	\$107
APP05	Med	City of Inverness	41 N Sewer Extension Project	\$113
APP06	Low	City of Inverness	South Highlands Septic to Sewer Project*	\$157
APP03/ WW10	Low	Hernando County	Hernando County Septic to Sewer District A, Phase 1b	\$166



# FY 2022

## Prioritization Matrix

Total Score for Project > 94: High  
 Total Score for Project 94 – 67: Medium  
 Total Score for Project < 67: Low



Prioritization Matrix				Weighting	7	10	10	5	3	5		
				Highest Score	High	High	High	High	High	High	120	
				Lowest Score	Low	Low	Low	Low	Low	Low	40	
Current Rank	Project Nbr	Applicant	Project Name	SPRING INFORMATION	PROJECT BENEFIT	COST EFFECTIVENESS	RELATED STRATEGIES	LOCAL MATCH	PROJECT READINESS	Total Score	Overall Ranking	
1	APP01	Bay Laurel CCDD	<a href="#">On Top of the World North Advanced WWTF</a>	Medium	High	High	High	High	High	113	HIGH	
2	APP02	FGUA	<a href="#">Rainbow River - Rio Vista Septic to Sewer</a>	High	High	Medium	High	Low	Medium	99	HIGH	
3	APP03/WW10	Hernando County	<a href="#">Septic to Sewer District A Phase 1b</a>	High	Medium	Low	High	Medium	High	87	MEDIUM	
4	APP05	City of Inverness	<a href="#">41 North Sewer Extension</a>	Medium	Medium	Medium	High	Medium	Medium	85	MEDIUM	
5	APP07/Q043	Marion County	<a href="#">State Road 200 Septic to Sewer</a>	Medium	Low	High	Low	High	High	83	MEDIUM	
6	APP06	City of Inverness	<a href="#">South Highlands Septic to Sewer</a>	Medium	Low	Low	High	Medium	Medium	65	LOW	

# FDEP Spreadsheet

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# Recommendations

Approve the project final evaluations and FDEP spreadsheet for projects recommended to be forwarded to FDEP for FY2022 Springs Funding consideration. Approve forwarding these projects to the District's Governing Board for approval to send to FDEP for funding consideration.

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# Management Committee Meetings

Dates	Objective
Oct 21, 2020	<ul style="list-style-type: none"><li>• Review: Raw application information</li></ul>
Dec 9, 2020	<ul style="list-style-type: none"><li>• Review: Preliminary Eval Review #1</li></ul>
Jan 6, 2021	<ul style="list-style-type: none"><li>• Review: Preliminary Eval Review #2</li></ul>
Feb 24, 2021	<ul style="list-style-type: none"><li>• Approve: Final Evals</li></ul>
<b>May 26, 2021</b>	<ul style="list-style-type: none"><li>• <b>Present: Springs Funding Lessons Learned</b></li></ul>
Jul 14, 2021	<ul style="list-style-type: none"><li>• FY23 Kickoff</li><li>• Approve: Meeting Dates</li><li>• Approve: Funding Process</li></ul>



# Steering Committee Meetings

Dates	Objective
Nov 4, 2020	<ul style="list-style-type: none"><li>• Present: Raw application information</li></ul>
Jan 27, 2021	<ul style="list-style-type: none"><li>• Present: Preliminary Evals</li></ul>
Mar 10, 2021	<ul style="list-style-type: none"><li>• Approve: Final Evals</li></ul>
Jul 28, 2021	<ul style="list-style-type: none"><li>• <b>FY23 Kickoff</b></li><li>• <b>Approve: Meeting Dates</b></li><li>• <b>Approve: Funding Process</b></li></ul>