

I. Contact Information					II. Spring Information				III				
#	Lead Water Management District Name	WMD Project Manager Name, Phone and Email	Local Government	Local Government Contact Name, Phone and Email	Spring Name	Does the Spring have an Impairment?	If Spring does have a BMAP, list the BMAP Name.	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type
1	SWFWMD	Devon Villareal 352-363-5934 devon.villareal@watermatters.org	Hernando County	Ron Patel 352-540-6792 rpatel@co.hernando.fl.us	Weeki Wachee	BMAP or RAP	Weeki Wachee Springs	MFL - Meeting	Private Package Plant Connections	Hernando	28.534917	-82.474923	Wastewater Collection & Treatment
2	SWFWMD	Joe Quinn 352-269-6260 Joe.Quinn@watermatters.org	Hernando County	Ron Patel 352-540-6792 rpatel@co.hernando.fl.us	Weeki Wachee	BMAP or RAP	Weeki Wachee Springs	MFL - Meeting	District A Phase 1	Hernando	28.517037	-82.558764	Wastewater Collection & Treatment
3	SWFWMD	Devon Villareal 352-363-5934 devon.villareal@watermatters.org	Pasco County	Gerrit Van Lent 727-602-0926 gvanlent@pascocountyfl.net	Weeki Wachee	BMAP or RAP	Weeki Wachee Springs	MFL - Meeting	Weeki Wachee Septic to Sewer Project	Pasco	28.430171	-82.58293	Wastewater Collection & Treatment
4	SWFWMD	Devon Villareal 352-363-5934 devon.villareal@watermatters.org	Pasco County	Gerrit Van Lent 727-602-0926 gvanlent@pascocountyfl.net	Weeki Wachee	BMAP or RAP	Weeki Wachee Springs	MFL - Meeting	Wesley Chapel Center WWTP Expansion Phase 1	Pasco	28.26495	-82.32934	Wastewater Collection & Treatment
5	SWFWMD	Brent White 352-269-5182 Brent.White@watermatters.org	Pasco County	Gerrit Van Lent 727-602-0926 gvanlent@pascocountyfl.net	Weeki Wachee	BMAP or RAP	Weeki Wachee Springs	MFL - Meeting	Aripeka Septic to Sewer	Pasco	28.43049	-82.66319	Wastewater Collection & Treatment

I. Project Information						IV. Water Quality				V. Water Quantity		VI. Land Acquisition		
#	Project description	Is the Project Listed in a BMAP (or Annual Update)?	If Project is in BMAP, list the BMAP Project Number and Name	Is the Project Listed in a Recovery/Prevention Strategy or Identified in a Regional Water Supply Plan as Benefitting an MFL?	If the Project is in a Regional Water Supply Plan, list the project Number and Name	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Number of Septic Tanks to be Eliminated with this project (Septic to Sewer)	Number of Potential Septic Tank Abandonments that this project will allow for in the future	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Available (MGD)	Acres to be Acquired	State Funding Requested	Local Contribution
1	Design, permitting, and construction of a sewer collection system to connect and decommission the Weeki Wachee North Mobile Home Park, Frontier Mobile Home Park, Topics RV Resort and Countryside Estates package plants to the Hernando County wastewater system. Connection fees are included in the funding request.	Yes	HC-05	No	-	Yes	1,241	-	-	No	0	0	\$ 5,000,000	\$ -
2	Design and construction of a sewer collection system which will remove from service a minimum of 484 existing septic tanks. Includes customer laterals and abandonment of the existing septic systems. Connection fees are not included in the funding request, but are included as part of the local match.	Yes	HC-05	No	-	Yes	4,620	484	-	No	0	0	\$ 16,842,643	\$ 2,692,492.00
3	Design and construction of a sewer collection system which will remove from service a minimum of 242 existing septic tanks with the ability to service 24 vacant lots. Includes customer laterals and abandonment of the existing septic systems. Connection fees are not included in the funding request.	No	-	No	-	Yes	2,310	242	24	No	0	0	\$ 2,005,927	\$ -
4	Design, permitting, and construction for expansion of the existing 9 MGD, secondary treatment Wesley Center Subregional Wastewater Treatment Facility to a 13.5 MGD facility to meet flow increases and upgrade the plant to AWT quality treatment.	No	-	No	-	Yes	27,648	-	-	No	0	0	\$ 7,000,000	\$ 2,000,000.00
5	Design, permitting, and construction for expansion of a sewer collection system which will remove from service a minimum of 128 residential septic tanks and decommission the Aripeka mobile home park package plant. Includes customer laterals and abandonment of the existing septic systems. Connection fees are included in the funding request.	No	-	No	-	Yes	767	128	-	No	0	0	\$ 2,940,000	\$ -

#	VI. Project Time and Cost							VII. Other
	WMD Contribution	Third Party Contribution	Anticipated Start Date	Anticipated End Date	Estimated Design Completion %	Has Permitting been completed?	Is this a multi-year project?	Additional Information
1	\$ -	\$ -	2/2/2026	12/31/2029	95%	No	No	Ranking: Medium This project has received previous FDEP springs funding (LP27017) and is reapplying for funding due to cost increases.
2	\$ -	\$ -	1/1/2027	12/31/2029	100%	No	No	Ranking: High This project has received previous FDEP springs funding and is reapplying for funding due to cost increases. Connection fees will be collected from residents and are listed as "Other" local match.
3	\$ -	\$ -	10/1/2026	5/1/2028	0%	No	Yes	Ranking: Medium Land acquisition is required to move forward with the project.
4	\$ -	\$ -	12/1/2025	12/1/2026	0%	No	No	Ranking: High Effluent goes into the Pasco County Master Reclaimed System which discharges reclaimed water into the Weeki Wachee BMAP.
5	\$ -	\$ -	10/1/2025	10/1/2028	0%	No	Yes	Ranking: Low

	I. TOTAL PROJECT COST					II. Year 1 - Project Funding Breakout				
#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Project Cost	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 1 Funding
1					\$ -					\$ -
2					\$ -					\$ -
3	\$ 14,221,090				\$14,221,090					\$2,005,927
4					\$ -					\$ -
5	\$ 14,700,000				\$ 14,700,000					\$2,940,000

	II. Year 2 - Project Funding Breakout					III. Year 3 - Project Funding Breakout				
#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 2 Funding	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 3 Funding
1					\$ -					\$ -
2					\$ -					\$ -
3					\$12,215,163					\$ -
4					\$ -					\$ -
5					\$5,880,000					\$5,880,000

	III. Year 4 - Project Funding Breakout					III. Year 5 - Project Funding Breakout				
#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 4 Funding	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 5 Funding
1					\$ -					\$ -
2										
3					\$ -					\$ -
4					\$ -					\$ -
5					\$ -					\$ -