FDEP Springs Funding FY2026 Applications November 6, 2024



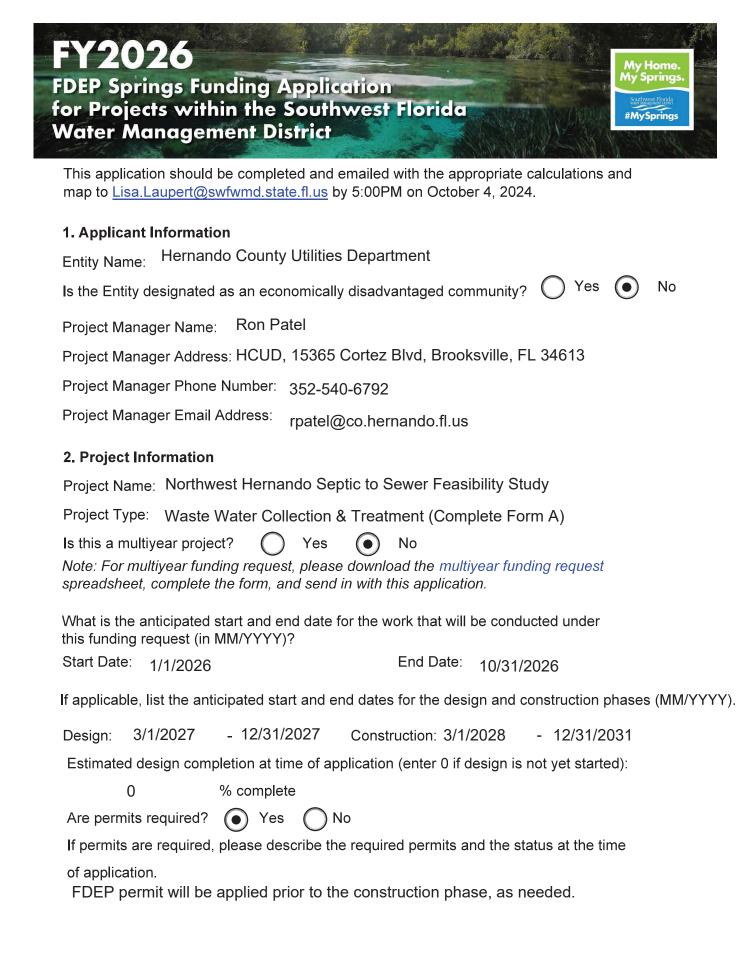
#MySprings

	FY2026 FDEP Springs Funding Applications Received									
Unit Number	Applicant	Project	Project Nitrogen Reduction (lbs/yr) FDEP Request W		WMD Request	Local Match	Other Funding		Total	
APP01	Hernando County	Hernando County Northwest Hernando Septic to Sewer Feasibility Study	-	\$	150,000				\$	150,000
APP02	Hernando County	Hernando County Private Package Plant <u>Connections</u>	266	\$	5,000,000				\$	5,000,000
APP03	Hernando County	Septic to Sewer District A Sewer Shed 5	2,650	\$	19,504,643				\$	19,504,643
APP04	Pasco County	Weeki Wachee Septic to Sewer Project	2,592	\$	2,005,927				\$	2,005,927
APP05	Pasco County	Wesley Chapel Center WWTP Expansion Phase <u>1</u>		\$	7,000,000		\$ 2,000,000		\$	9,000,000
APP06	Pasco County	Aripeka Septic to Sewer	243	\$	14,700,000				\$	14,700,000
	Application Count:	6	5,751	\$	48,360,570	\$-	\$ 2,000,000	\$-	\$	50,360,570

APP01

Hernando County

Northwest Hernando Septic to Sewer Feasibility Study



3. Project Benefit

Quantity of Water Made Available (mgd): TBD

Land Acquisition within Basin Management Action Plan (acres): None

Nitrogen Reduced (lbs/year): TBD

Sediment Reduced (Ibs/year): None

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

Hernando County Utilities Department is seeking a study for converting septic tanks to a centralized conventional gravity sewer system in the northwestern area of county. The proposed study will identify phasing options to convert septic tanks to centralized gravity sewer utilizing a cost to benefit ratio basis. The benefit will consider the reduction in amount of nutrients discharged from the septic tanks to Weeki Wachee and Chassahowitzka springs. The specific area for this study is approximately 13,500 acres and generally described as east of Commercial Way, south of Kelso Street, west of the Suncoast Parkway, and north of Hexam Road; with an emphasis on the properties north of Centralia Rd.

The study will also investigate the need for including centralized water in this study area for septic to sewer conversions since this area is mostly outside of the HCUD's current water service area. The benefit would consider the reduction in amount of nutrients discharged from the septic tanks to the water sheds. The feasibility study will determine any net environmental benefits for Septic to Sewer in this region.

This project will connect several residence in the northwest quadrant of county to the central wastewater collection system. The treated wastewater will result in additional availability of reclaimed water for potential reuse or aquifer recharge, and will reduce nutrient loading to the local spring sheds. The project will increase County's sanitary sewer conveyance capacity, prevent water contamination, & assist in preserving healthy environment & quality of life. The amount of nitrogen discharged to the groundwater within the BMAP area will be reduced.

This application is for seeking a study for converting septic tanks to a centralized conventional gravity sewer system, in the northwestern area of Hernando County, and will assist to apply for future funding through the FDEP & SWFWMD funding program for finishing the design and construction in subsequent springs funding cycles. The study will also investigate the need for including centralized water in this study area for septic to sewer conversions since this area is mostly outside of the HCUD's current water service area.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? Yes No Have you received springs funding or CFI funding for this project in the past? Yes No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design					
Construction					
Fees (e.g., impact or connection)					
Other					
Total					

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
WMD CFI Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

If CFI funding was not applied for, please move to Section 5. In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding	\$ 150,000.00			\$ 150,000.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00

5. Project Location Information (please submit a map with this application)

County Hernando
Latitude (decimal degrees) 28.580660681804712
Longitude (decimal degrees) -82.49539295917968
What is the spring name that will receive the benefit? Weeki Wachee Spring
Is this spring deemed impaired? 💽 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit? 6
Is this project in a Basin Management Action Plan (BMAP)?
Is this project in the Priority Focus Area (PFA) of the BMAP? 💿 Yes 🔘 No
Is this project listed in the BMAP project list? O Yes O No O No, but will be in an update
BMAP project number:
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name:
Project number:
Project name as listed:
Please describe any other recovery, prevention, or regional water supply plans or strategies

this project is part of:

This project is not on the recovery, prevention, or regional water supply plans or any other strategies but is intended to be incorporated in the next Annual Update, as needed.

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

Consultant will estimate the nutrient loading from septic tanks in one (1), five (5), and ten (10) year travel times within each water shed. Estimates will be based on published EPA documents for average nitrogen loading per OSTDS and hydrogeologic conditions within the Weeki Wachee and Chassahowitzka water sheds.

Upon completion of design and construction, this project will connect several residence in the northwest quadrant of county to the central wastewater collection system. The treated wastewater will result in additional availability of reclaimed water for potential reuse or aquifer recharge, and will reduce nutrient loading to the local spring sheds. The project will increase County's sanitary sewer conveyance capacity, prevent water contamination, & assist in preserving healthy environment & quality of life. The amount of nitrogen discharged to the groundwater within the BMAP area will be reduced.

Hernando County Ordinance: Chapter 28 Utilities

The Hernando County Board of County Commissioners (BOCC) has approved an ordinance requiring mandatory sewer connection when it is available. The BOCC has also established a municipal services benefit unit (MSBU) to assess fees in the neighborhood for the local funding contribution.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

Glen Subregional Water Reclamation Facility

What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

FLA012069

What level of treatment is offered at the wastewater treatment facility?

Project is under design & funded to achieve AWT standards for TN (3 mg/l)

At the wastewater treatment facility, where is the final treated wastewater sent?

Reclaimed

What is the current capacity of the wastewater treatment facility (mgd)?

3.0

What is the annual average of flow received by the wastewater treatment facility (mgd)?

2.0

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

Approx 5 mg/l

How much additional flow will be received by the treatment facility due to the project (mgd)?

TBD

How many households or properties will this project service once complete?

TBD

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

Connection fees will be charged to the resident which are currently \$3,544 per residential unit. These fees cover the capital cost of the treatment facility and subregional pump stations.

Is any land acquisition necessary? If so, please describe below.

\supset	Yes	\odot	No

Lift station sites may require an easement for access. This will be determined during 30% design.

What length of forcemain and pipe sizing is necessary? Please describe below.

The main forcemain size approx. 6") will be determined during the design phase.

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

TBD

How many existing septic tanks will be connected to sewer through this project?

TBD

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

TBD. (by reviewing property property appraisals data, and GIS information)

How many of the septic tanks in this project are commercial or industrial tanks?

TBD

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

How many of the septic tanks service multi-family homes? TBD

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

Yes

If yes, please provide a reference to the local ordinance.

Section 28-238 of the Hernando County Code of Ordinances

Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

Hernando County Utilities department has recently revised the County's fertilizer ordinance imposing a summertime restriction for applying fertilizers containing Nitrogen.

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

N/A

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

N/A

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit?	O Yes	O No
If yes, please list the permit nu	mber.	

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

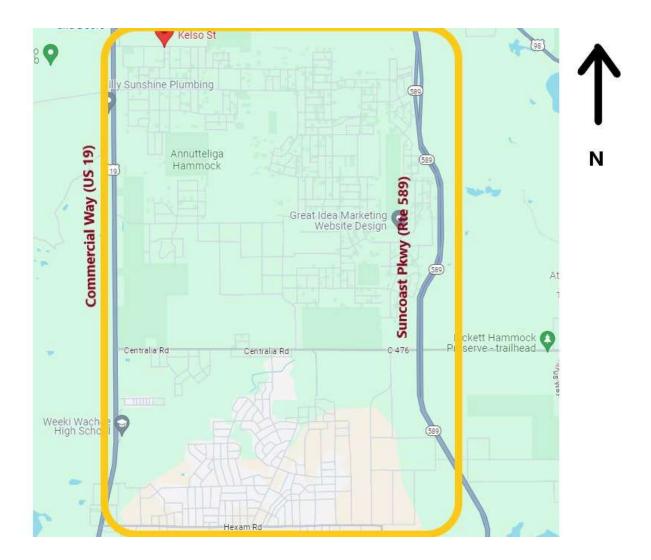
Does a portion of the land to be acquired lie outside	of the BMAP?	\bigcirc	Yes	\bigcirc	No		
Please note, the portion of land outside of a BMAP for a land acquisition project should not be included in reporting acreage preserved.							
Does the parcel adjoin public lands or easements?	O Yes	0	No				
Will the land be held in conservation in perpetuity?	O Yes	0	No				
Based on FDEP's NSILT recharge tool, what recharge	e area is the r	najorit	y of th	e land	located?		
High Medium Low			_				
Has an evaluation of the fair market value been com If yes, please include supporting documents	\sim	Yes ation.	С) No			
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? () y	es	O No		
		\sim		\sim			

Will a land management plan be in place at the time of acquisition? () Yes	\bigcirc	No
If yes, please describe below.	Ŭ	

Don't forget to submit fair market value documentation

Northwest Hernando Septic to Sewer Feasibility Study

Project Map





Hernando County

Private Package Plant Connections



Project Manager Phone Number: 352-540-6792 Project Manager Email Address: rpatel@co.hernando.fl.us

2. Project Information

Project Manager Name:

Project Name: Hernando County Private Package Plant Connections

Ron Patel

Project Type: Waste Water Collection & Treatment (Complete Form A)

Is this a multiyear project? O Yes 💿 No

Note: For multiyear funding request, please download the multiyear funding request spreadsheet, complete the form, and send in with this application.

Is the Entity designated as an economically disadvantaged community? O Yes

Project Manager Address: HCUD, 15365 Cortez Blvd, Brooksville, FL 34613

What is the anticipated start and end date for the work that will be conducted under this funding request (in MM/YYYY)?

Start Date: 01/01/2026

If applicable, list the anticipated start and end dates for the design and construction phases (MM/YYYY).

End Date:

12/31/2029

Design: 07/01/2018 - 11/30/2023 Construction: 01/01/2026 - 12/31/2029

Estimated design completion at time of application (enter 0 if design is not yet started):

95 % complete

Are permits required? (Yes No

If permits are required, please describe the required permits and the status at the time

of application.

HCUD anticipate various permits for this project, as needed. FDEP Permit for the wastewater collection system, NPDES permit, Gophers Tortoise survey permit, Hernando County Dept. of Public Works permit for construction on a public ROW, SWFWMD Storm-water permit, Hernando County building permit (required for pump house building, if any)

No

3. Project Benefit

Quantity of Water Made Available (mgd): N/A

Land Acquisition within Basin Management Action Plan (acres): N/A

Nitrogen Reduced (lbs/year): 266

Sediment Reduced (lbs/year): N/A

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

Several package plants are in close proximity to first order magnitude springs and are within first order magnitude springsheds. Weeki Wachee and Homosassa have been deemed to be impaired waterbodies under Chapter 61-303(d) F.A.C. due to nutrient levels. This project is the continuation of the County's effort to provide wastewater service to existing private wastewater package plants (Weeki Wachee North Mobile Home Park, Topics RV Resort, Frontier Mobile Home Park, and Countryside Mobile Home Park) adjacent to Weeki Wachee Springs and within the Weeki Wachee springsheds. This project will improve water quality by demolishing existing private wastewater package plants and replacing them with lift stations to connect to the County's central wastewater collection system.

The County is working on completing 100% of the design and over 95% is currently finished. With the current cost estimates, there is only enough grant funding to complete one of the four lift stations needed. Hernando County Utilities Department would like to request additional funding from the State. The current shortfall to construct the remaining three totals approximately \$5.0 million.

Weeki Wachee Springs is impaired with high nitrates and has a Basin Management Action Plan developed by the state to address this issue. This plan requires Hernando County to reduce the amount of nitrogen discharged to the groundwater within the BMAP area. The Hernando County Private Package Plant Connections project will connect Weeki Wachee North Mobile Home Park, Topics RV Resort, Frontier Mobile Home Park, and Countryside Mobile Home Park private wastewater package plants to the Hernando County's central wastewater collection system.

This project will result in additional availability of reclaimed water for potential reuse or aquifer recharge, and will reduce nutrient loading to the local spring sheds. The project will increase County's sanitary sewer conveyance capacity, prevent water contamination, & assist in preserving healthy environment & quality of life.

Construction funding through FDEP is essential to build this project.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? • Yes • No

Have you received springs funding or CFI funding for this project in the past? • Yes • No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design					
Construction	\$ 8,750,002				
Fees (e.g., impact or connection)					
Other					
Total	\$ 8,750,002.00				

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding	\$ 3,432,970.00	\$ 5,000,000.00		\$ 8,432,970.00
WMD CFI Funding				\$ 0.00
Local Funding	\$ 317,032.00			\$ 317,032.00
Other Funding				\$ 0.00
Total	\$ 3,750,002.00	\$ 5,000,000.00	\$ 0.00	\$ 8,750,002.00

<u>If CFI funding was not applied for, please move to Section 5.</u> In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

5. Project Location Information (please submit a map with this application)

County Hernando
Latitude (decimal degrees) 28.53491724064014
Longitude (decimal degrees) -82.4749231338501
What is the spring name that will receive the benefit? Weeki Wachee
Is this spring deemed impaired? 💿 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit? Approx. 8 miles (vario
Is this project in a Basin Management Action Plan (BMAP)?
Is this project in the Priority Focus Area (PFA) of the BMAP?
Is this project listed in the BMAP project list? • Yes • No • No, but will be in an update
BMAP project number: HC -05
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name:
Project number:
Project name as listed:
Please describe any other recovery, prevention, or regional water supply plans or strategies

this project is part of:

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

1. This project is part of the County's 5 year capital improvement program.

2. As per the Hernando County's Wastewater Master Plan, Strategy 6.01D(3): No new package plants shall be permitted except as a temporary measure. Developments allowed to utilize package plants shall enter into an agreement for service and be required to connect to central facilities when they are available.

3. Weeki Wachee and Homosassa have been deemed to be impaired waterbodies under Chapter 61-303(d) F.A.C. due to nutrient levels.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

Flows from Weeki Wachee North & Frontier will go to Glen WRF, and from Topics will go to t What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

Glen WRF - FLA012069, Airport Plant - FLA017223

What level of treatment is offered at the wastewater treatment facility?

Disinfection dosing system, producing public-access reuse water, and funded tc

At the wastewater treatment facility, where is the final treated wastewater sent?

Reclaimed

What is the current capacity of the wastewater treatment facility (mgd)?

Glen - 3.0 mgd, Airport - 3.5

What is the annual average of flow received by the wastewater treatment facility (mgd)?

Glen - 2.0 mgd, Airport -

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

Approximately 5 mg/L

How much additional flow will be received by the treatment facility due to the project (mgd)?

Approximately 0.071 mg

How many households or properties will this project service once complete?

4 mobile home properties

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

N/A

Is any land acquisition necessary? If so, please describe below.

() Yes	ullet	No
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What length of forcemain and pipe sizing is necessary? Please describe below.

Approximately 19,450 LF of pipe (of various sizes) needed for all four package plants locations.

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

How many existing septic tanks will be connected to sewer through this project?

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

How many of the septic tanks in this project are commercial or industrial tanks?

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

How many of the septic tanks service multi-family homes?

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

If yes, please provide a reference to the local ordinance.

Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

0.038 mgd

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

10.09 mg/L

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

No

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit? O Yes O If yes, please list the permit number.

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

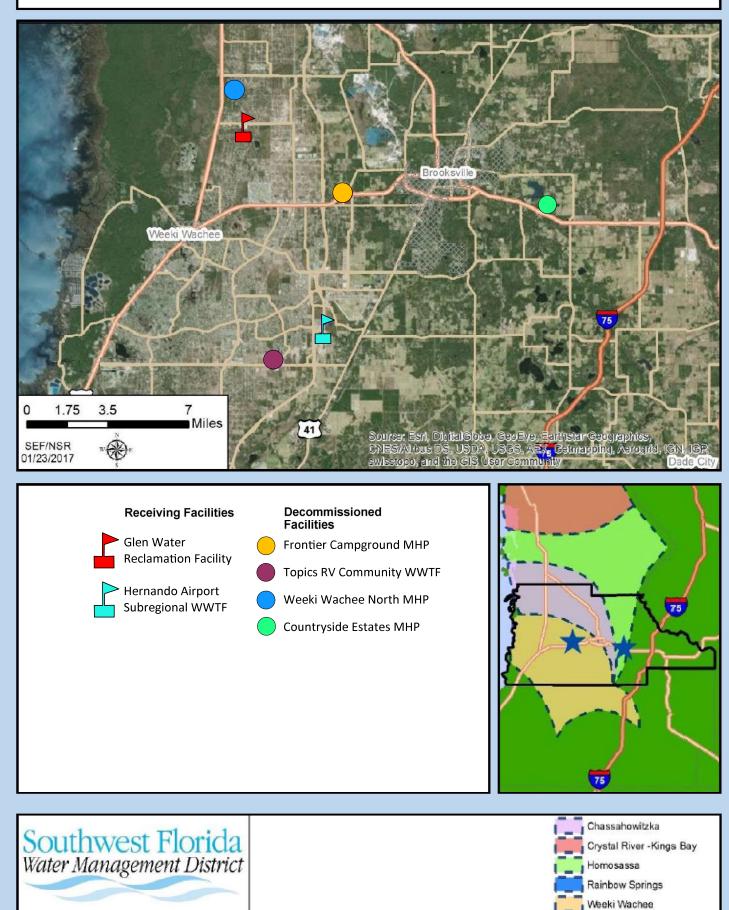
Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

Does a portion of the land to be acquired lie outside	of the BMAP?	Ο	Yes	\bigcirc	No
Please note, the portion of land outside of a BMA should not be included in reporting acreage prese		cquisi	tion p	oroject	
Does the parcel adjoin public lands or easements?	O Yes	0	No		
Will the land be held in conservation in perpetuity?	O Yes	0	No		
Based on FDEP's NSILT recharge tool, what recharge	e area is the r	najorit	y of th	e land	located?
High Medium Low					
Has an evaluation of the fair market value been com If yes, please include supporting documents	<u> </u>	Yes ation.	C) No	
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? (УY	es	○ No
		~		~	

Will a land management plan be in place at the time of acquisition? O Yes O No If yes, please describe below.

Don't forget to submit fair market value documentation

Hernando County's Package Plant Connection Project for FY2026 FDEP Springs Funding Application



Revised 8.20.2024

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Project cost	8750002
cost/lb TN	8776
Cost/lb TN /30 years	293

Project cost	8750002
cost/lb TN	7955
Cost/lb TN /30 years	265

			Using 8.97 TN	Using 8.97 TN using 15.35 TN		Re	Reduction in
	WWTP TN conc. MGD	MGD	conc	conc.	Cost effectiveness	ness <mark>nu</mark> t	nutrient loading
Frontier connecting to Glen							
(secondary/reuse)	Use 2.99	0.00	9 148		266 \$1,0	\$1,098.17	266
Weeki Wachee connecting to Glen							
(secondary/reuse)	Use 2.99	0.014	4 230		413 \$7	\$705.96	413
Topic connecting to Airport							
(advanced/RIBs)	Use 1.3	0.011	1 173		318 \$9	\$917.90	318
		0.034	4 551		997 \$9	\$907.34	266

 1100	\$1,387.55	1100	602	9 0.038	10.09
103	\$2,828.18	103	51	0.004	Countryside connecting to Ridge Manor (sec Use 2.81
318	\$917.90	318	173	0.011	Topic connecting to Airport (advanced/RIBs, Use 1.3
413	\$705.96	413	230	0.014	Weeki Wachee connecting to Glen (seconda Use 2.99
 266	\$1,098.17	266	148	0.00	Frontier connecting to Glen (secondary/reus Use 2.99
Reduction in nutrient loading	Reduction in Cost effectiveness nutrient loading	Proj Benefit - Using 8.97 TN using 15.35 TN conc conc. C	Using 8.97 TN conc		WWTP TN conc. MGD



Hernando County

Septic to Sewer District A Sewer Shed 5

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FDEP Springs Funding Application for Projects within the Southwest Florida Water Management District
This application should be completed and emailed with the appropriate calculations and map to Lisa.Laupert@swfwmd.state.fl.us by 5:00PM on October 4, 2024.
1. Applicant Information Entity Name: Hernando County Utilities Department Is the Entity designated as an economically disadvantaged community? O Yes O No
Project Manager Name: Ron Patel Project Manager Address: HCUD, 15365 Cortez Blvd, Brooksville, FL 34613 Project Manager Phone Number: 352-540-6792 Project Manager Email Address: rpatel@co.hernando.fl.us
 2. Project Information Project Name: Septic to Sewer District A Sewer Shed 5 Project Type: Waste Water Collection & Treatment (Complete Form A) Is this a multiyear project? O Yes O No Note: For multiyear funding request, please download the multiyear funding request spreadsheet, complete the form, and send in with this application.
What is the anticipated start and end date for the work that will be conducted under this funding request (in MM/YYYY)? Start Date: 1/1/2027 End Date: 12/31/2029
If applicable, list the anticipated start and end dates for the design and construction phases (MM/YYYY Design: - Construction: 1/1/2027 - 12/31/2029 Estimated design completion at time of application (enter 0 if design is not yet started): 100 % complete Are permits required? • Yes • No If permits are required, please describe the required permits and the status at the time of application
of application. FDEP permit will be applied prior to the construction phase, as needed.

3. Project Benefit

Quantity of Water Made Available (mgd): TBD

Land Acquisition within Basin Management Action Plan (acres): None

Nitrogen Reduced (lbs/year): 2650

Sediment Reduced (Ibs/year): None

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

Weeki Wachee Springs is impaired with high nitrates and has a Basin Management Action Plan developed by the state to address this issue. This plan requires Hernando County to reduce the amount of nitrogen discharged to the groundwater within the BMAP area. Florida Department of Environmental Protection funded the county's OSTDS Remediation Feasibility Analysis Report to address the septic tanks that are contributing to the nitrogen loading. This feasibility analysis identified areas for completing septic to sewer conversions that would be appropriate.

Septic to Sewer District A is the closest area to the spring and was determined to have the most immediate impact. This district has been divided into two phases (phases 1 and 2). Phase 1, which has three sewer sheds (2, 5, and 6) is currently fully designed. Current State Grant funding covers cost to construct sewer shed 2 and 6. Based on available funding, County has planned for construction in beginning of Fall of 2024. This application is to construct sewer system necessary to convert connections from 281 parcels from septic systems to centralized sewer in sewer shed 5.

Sewer system will be installed to accommodate all individual connections within the area including residential and commercial properties, and those currently undeveloped. The targeted neighborhood has been identified as a priority for eliminating nitrogen from septic tanks in the Weeki Wachee spring shed. This project includes demolition of septic tanks removed from service and restoration of private property and roads. The project, defined as Sewer Shed 5, is located in close proximity to the spring, South of State Highway 50 and East of US Highway 19, in Spring Hill Florida.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? Yes No Have you received springs funding or CFI funding for this project in the past? Yes No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design	\$1,122,092.00				
Construction	\$16,739,490.0 0				
Fees (e.g., impact or connection)	\$ 1,643,061.00				
Other					
Total	\$19,504,643.0				

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
WMD CFI Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

<u>If CFI funding was not applied for, please move to Section 5.</u> In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

5. Project Location Information (please submit a map with this application)

County Hernando County
Latitude (decimal degrees) 28.517037
Longitude (decimal degrees) -82.558764
What is the spring name that will receive the benefit? Weeki Wachee
Is this spring deemed impaired? 💿 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit?
Is this project in a Basin Management Action Plan (BMAP)?
Is this project in the Priority Focus Area (PFA) of the BMAP? 💿 Yes 🔘 No
Is this project listed in the BMAP project list? Yes No No, but will be in an update
BMAP project number: HC-05
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name:
Project number:
Project name as listed:
Please describe any other recovery, prevention, or regional water supply plans or strategies

Please describe any other recovery, prevention, or regional water supply plans or strategies this project is part of:

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

This project is part of the County's 5 year capital improvement program. The Hernando County Board of County Commissioners (BOCC) recently approved an ordinance requiring mandatory sewer connection when it is available. The BOCC has also established a municipal services benefit unit (MSBU) to assess fees in this neighborhood for the local funding contribution. This project is also part of Hernando County's Wastewater Master Plan.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

The Glen Water Reclamation Facility

What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

FLA012069

What level of treatment is offered at the wastewater treatment facility?

Project is under design and funded to achieve AWT standards for TN (3 mg/l)

At the wastewater treatment facility, where is the final treated wastewater sent?

Reclaimed

What is the current capacity of the wastewater treatment facility (mgd)?

3

What is the annual average of flow received by the wastewater treatment facility (mgd)?

2

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

Approx. 5 mg/l

How much additional flow will be received by the treatment facility due to the project (mgd)?

0.0562 mgd

How many households or properties will this project service once complete?

281

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

Connection fees will be charged to the resident which will be determined per residential unit. These fees cover the capital cost of the treatment facility and subregional pump stations.

Is any land acquisition necessary? If so, please describe below.

\bigcirc	Yes	\bigcirc	No

What length of forcemain and pipe sizing is necessary? Please describe below.

Sewer shed 5 has 1 lift station, 394 linear feet of 4" force main, 1241 linear feet of 1-1/4" force main, and 17,693 linear feet of (6" and 8") gravity sewer.

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

287

How many existing septic tanks will be connected to sewer through this project?

All

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

Single family home counts, GIS layers, and property appraisals.

How many of the septic tanks in this project are commercial or industrial tanks?

For this phase they are all single family residential.

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

N/A

How many of the septic tanks service multi-family homes? 0

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

Yes

If yes, please provide a reference to the local ordinance.

Section 28-238 of the Hernando County Code of

Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

Hernando County has recently revised the County's fertilizer ordinance by imposing summertime restriction for applying fertilizers containing Nitrogen.

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

No

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit? O Yes O If yes, please list the permit number.

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

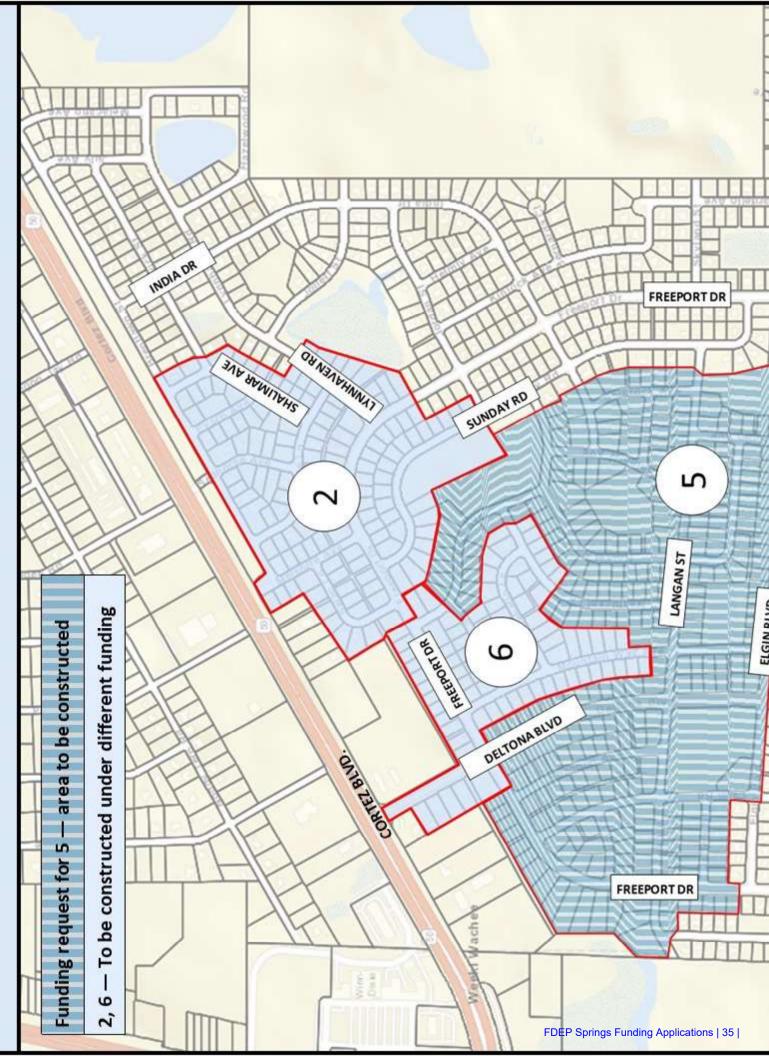
Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

Does a portion of the land to be acquired lie outside	of the BMAP?	\bigcirc	Yes	\bigcirc	No		
Please note, the portion of land outside of a BMAP for a land acquisition project should not be included in reporting acreage preserved.							
Does the parcel adjoin public lands or easements?	O Yes	0	No				
Will the land be held in conservation in perpetuity?	O Yes	0	No				
Based on FDEP's NSILT recharge tool, what recharge	e area is the r	najority	y of th	e land	located?		
High Medium Low			_				
Has an evaluation of the fair market value been com If yes, please include supporting documents	$\mathbf{\circ}$	Yes ation.	С) No			
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? () y	es	O No		
		\sim					

Will a land management plan be in place at the time of acquisition? () Yes	\bigcirc	No
If yes, please describe below.	Ŭ	

Don't forget to submit fair market value documentation





Calculate Load reduction from S2S District A, Phase 1, Sewer Shed 5 - Hernando County

(Input from septic systems X 0.5 X recharge factor for area) -

(Input from septic system X percent N remaining after treatment X attenuation factor of WW application method X recharge factor)*

(23.7 lb/yr home X 0.5 X 0.9) -

((200gpd/home X MGD/1,000,000 gal X 8.34 X 30 mg/l X 365 day/yr) X 0.1 X 0.75 X 0.9]

= 9.432 lb TN/yr reduced per septic tank converted

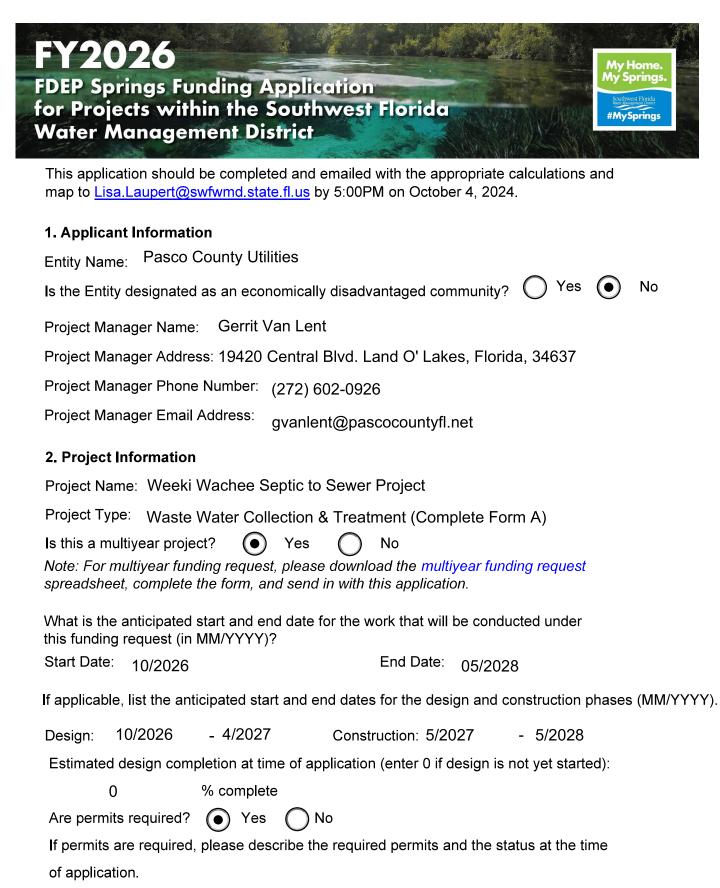
9.432 lb TN/yr x 281 homes = 2,650 lb TN removed/year

* Page 21 of Springs Funding Guidance

APP04

Pasco County

Weeki Wachee Septic to Sewer Project



Septic tank abandonment permits will be needed as well as related permitting for any new wastewater infrastructure, permitting has not begun.

3. Project Benefit

Quantity of Water Made Available (mgd): n/a

Land Acquisition within Basin Management Action Plan (acres): n/a

Nitrogen Reduced (lbs/year): 2592

Sediment Reduced (lbs/year): n/a

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

The Weeki Wachee Septic to Sewer Project would remove onsite sewage treatment and disposal systems (OSTDS) for a neighborhood in the Weeki Wachee BMAP area. A Feasibility study done by the utilities identified Weeki Wachee BMAP Potential Conversation group W112 as a cost effective and feasible septic to sewer project. Group W112 has a total of 267 parcels, mostly consisting of single family homes. Grant funds would cover preconstruction and design activities as well as the installation of a collection system, lift stations, as well as road and restoration work. The resulted decommissioning of 267 septic systems would reduce nitrogen and other nutrient flow in the Weeki Wachee Springs BMAP area.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? Yes No Have you received springs funding or CFI funding for this project in the past? Yes No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design	2,005,927.00				
Construction	12,034,350.00				
Fees (e.g., impact or connection)					
Other	180,813.00				
Total	14,221,090.00				

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding		\$ 2,005,927.00	\$ 12,034,350.00	\$ 14,040,277.00
WMD CFI Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 2,005,927.00	\$ 12,034,350.00	\$ 14,040,277.00

<u>If CFI funding was not applied for, please move to Section 5.</u> In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

5. Project Location Information (please submit a map with this application)

County Pasco County
Latitude (decimal degrees) 28.430171249348977
Longitude (decimal degrees) -82.58292881396129
What is the spring name that will receive the benefit? Weeki Wachee
Is this spring deemed impaired? 💿 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit? 6.18 Miles
Is this project in a Basin Management Action Plan (BMAP)?
Is this project in the Priority Focus Area (PFA) of the BMAP? O Yes 💿 No
Is this project listed in the BMAP project list? O Yes 💿 No O No, but will be in an update
BMAP project number:
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name: n/a
Project number: n/a
Project name as listed: _{n/a}
Please describe any other recovery, prevention, or regional water supply plans or strategies
this project is part of:

None.

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

We have also applied for a FDEP Springs grant for this project, but that was for a FY 24/25 grant.

If we go with a multi-year funding plan, the first year would be the preconstruction amount and the second year amount would be for construction.

In section 4, The "Other Amount" covers the on-lot costs including plumbing connections and existing septic system abandonment, as well as total land acquisition costs. They were lumped together by our consultant in our feasibility study.

There are no matching funds available for this project.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

AIRPORT WWRF

What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

FLA017223

What level of treatment is offered at the wastewater treatment facility?

Soon to be advanced wastewater treatment facility

At the wastewater treatment facility, where is the final treated wastewater sent?

Rapid Inflitration Basin (RIBs)

What is the current capacity of the wastewater treatment facility (mgd)?

3.5 mgd, 6 mgd soon

What is the annual average of flow received by the wastewater treatment facility (mgd)?

2.5 mgd

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

Unknown by Pasco Cour

How much additional flow will be received by the treatment facility due to the project (mgd)?

Total AADF (gpd): 58,70

How many households or properties will this project service once complete?

303 ERUs/267 Parcels

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

Proposed unit costs to the homeowner:

- 1. 6" Service Connection \$1,991
- 2. Onsite Plumbing Cost 160-feet @ 24.50/LF \$3,920
- 3. Septic System Abandonment \$677

Is any land acquisition necessary? If so, please describe below.



According to our study, 3 lift stations would be needed for the project, so land acquisition is necessary.

What length of forcemain and pipe sizing is necessary? Please describe below.

The identified POC for this project is a Hernando County 16-inch forcemain running along County Line Rd. Pasco County has a contract with Hernando County, which would allow a 4-inch connection. Our estimation for Pipe Diameter is 4 inches.

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

267

How many existing septic tanks will be connected to sewer through this project?

267

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

Our consultant used GIS and property appraiser data when creating this feasibility study.

How many of the septic tanks in this project are commercial or industrial tanks?

0

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

n/a

How many of the septic tanks service multi-family homes? 0

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

Yes

If yes, please provide a reference to the local ordinance.

Code 1970, § 26-84; Ord. No. 87-10, § 4, 3-24-87; Ord. No. 93-19, § 2, 9-8-93; Ord. No. 94, 19700, 1970, 1970, 1970, 1970, 1970, 1970, 1970, 197

Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

n/a

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

No

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit? O Yes O If yes, please list the permit number.

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

Does a portion of the land to be acquired lie outside	of the BMAP?	Ο	Yes	\bigcirc	No
Please note, the portion of land outside of a BMA should not be included in reporting acreage prese		cquisi	tion p	oroject	
Does the parcel adjoin public lands or easements?	O Yes	0	No		
Will the land be held in conservation in perpetuity?	O Yes	0	No		
Based on FDEP's NSILT recharge tool, what recharge	e area is the r	najorit	y of th	e land	located?
High Medium Low					
Has an evaluation of the fair market value been com If yes, please include supporting documents	<u> </u>	Yes ation.	C) No	
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? (УY	es	○ No
		~		~	

Will a land management plan be in place at the time of acquisition? () Yes (No
If yes, please describe below.	

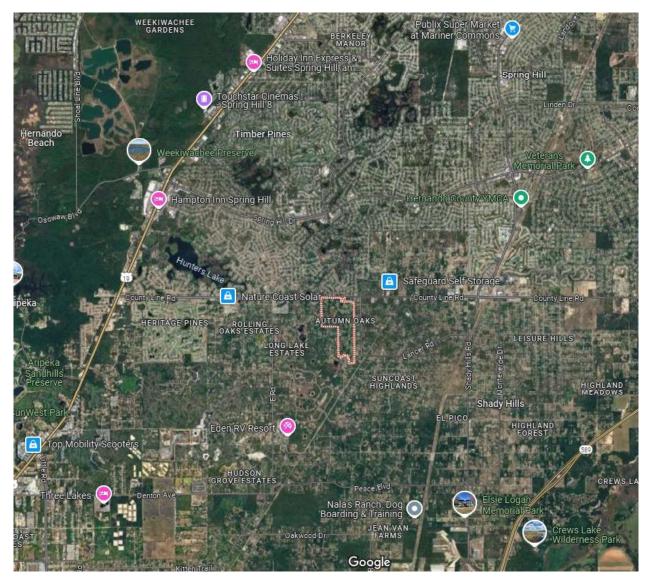
Don't forget to submit fair market value documentation

Weeki Wachee S2S Project Maps for Springs Grant

Figure 1. Neighborhood parcel map



Figure 2. Larger Area Map



Springs RESIDENTIAL OSTDS Loading Calcs (Spring BMAPs ONLY) Required for BMAP Springs Credit Calculations

Only complete green cells

Select County Where Project is	Persons Per Household (Populated	TN Load Per Person (lbs/Yr)	Treatment Rate in
Located (Select from Drop Down)	When County Is Selected)		Septic Field (%)
Alachua	2.54	9.012	%05

Calculation Table (auto-generated based on county selected)

	Commissional OSTDS TN I and to	TN Reduction to Groundwater (lbs/Yr/OSTDS)	ater (lbs/Yr/OSTDS)
Recharge Category	Groundarios Los Los Los Los Los Los Los Los Los L	Enhanced OSTDS	Sewered OSTDS
Nitrogen Input	22.89		
Attenuation	11.4		
Low Recharge	1.1	2.0	1.1
Medium Recharge	5.7	3.7	5.4
High Recharge	10.3	2.9	8.6

PFA = Priority Focus Area (highly sensitive area in each spring BMAP)

Recharge areas GIS files can be downloaded here: http://publicfiles.dep.state.fi.us/DEAR/BMAP/Outstanding%20Florida%20Springs%20BMAPs/GIS/Select%20Springs%20Recharge%20Laver/ PFA GIS files can be downloaded here: https://geodata.dep.state.fl.us/datasets/8a6f9e78959d48849e65f96c628eb883 17geometry=-93.623%2C27.975%2C-72.716%2C31.316 PFA Maps are available in each springs BMAP, posted here: https://floridadep.gov/dear/water-quality-restoration/content/basin-management-action-plans-bmaps

Enhancement Table-OSTDS With Additional Nitrogen Treatment Installed

	Enhanced OSTDS Inside PFA	i Inside PFA	Enhanced O	Enhanced OSTDS Outside PFA	Total Enhancement Reductions
Recharge Area		Nitrogen Load Reductions		Nitrogen Load Reductions	
(See Link Above to Review Recharge Type at Project Site)	Number of Enhanced OSTDS (Whole Number)	Through Enhancement (lbs/Yr)	Number of Enhanced OSTDS	Through Enhancement (lbs/Yr)	Total Nitrogen Load Reductions Through Enhancement (lbs/Yr)
High	0	0	0	0	0
Medium	0	0	0	0	0
Low	0	0	0	0	0
Total	0	0	0	0	0

Septic to Sewer Table-OSTDS Properly Abandoned and Connected to Sewer

Total Sewered Reductions			Total Load Reductions Through Sewering	(TN lbs/Yr)	(Populates When # of OSTDS Is Entered)	2,613	0	0	2,613
Sewered OSTDS Outside PFA	Load Reductions Through	Sewering	(TN lbs/Yr)	(Populates When # of	OSTDS Is Entered)	2,613	0	0	2,613
Sewered OS	Number of Sewered	OSTDS (Whole	Number-Only	Count Phased Out	OSTDS)	267	0	0	267
Inside PFA	Load Reductions Through Number of Sewered Load Reductions Through	Sewering	(TN lbs/Yr)	(Populates When # of	OSTDS Is Entered)	0	0	0	0
Sewered OSTDS Inside PFA			Number of Sewered OSTDS	(Whole Number-Only Count	Phased Out OSTDS)	0	0	0	0
			Recharge Area	(See Link to Review Recharge Type at	Project Site)	High	Medium	Low	Total

Funding	WMC Matcl Amou				
III. Year 4 - Project Funding	WMD Third TOTAL DEP/State Local Match Party Year 3 Funding Match Amount Funding Funding Amount Amount				
III. Year	DEP/State Funding Amount				
	TOTAL Year 3 Funding				
akout	Third Party Funding				
III. Year 3 - Project Funding Breakout	WMD Match Amount				
- Project F	Local Match Amount				
III. Year :	DEP/State Local Funding Match Amount Amount				
	TOTAL Year 2 Funding	\$ 12,215,163			
	Third Party Funding				
	WMD Match - Other				
t	WMD WMD WMD W Match - In- Match - Ma kind Companio O Efforts n Projects O				
ng Breakou	WMD Match - In- kind Efforts				
II. Year 2 - Project Funding Breakout	WMD Match - Cash				
. Year 2 - Pr	Local Match - Other				
=	Local Match - Companio n Projects				
	Local Local Match - In- Match - kind Companio Efforts n Projects				
	Local Match - Cash				
	DEP/State Funding Amount				
	TOTAL Year 1 Funding	\$ 2,005,927			
	Third Party Funding				
	WMD Match - Other				
Ŧ	WMD WMD V Match - In- Match - M kind Companio C				
ll. Year 1 - Project Funding Breakout	WMD Match - In- kind Efforts				
roject Fund	WMD Match - Cash				
l. Year 1 - Pi	Local Match - Other				
-	Local Local Match L Match - In- kind Companion M Efforts Projects C				
	Local Match - In- kind Efforts				
	Local Match - Cash				
	/State Iding ount				

APP05

Pasco County

Wesley Chapel Center WWTP Expansion Phase 1



This application should be completed and emailed with the appropriate calculations and map to <u>Lisa.Laupert@swfwmd.state.fl.us</u> by 5:00PM on October 4, 2024.

1. Applicant Information

Entity Name: Pasco County Utilities

Is the Entity designated as an economically disadvantaged community? O Yes • No

Project Manager Name: Gerrit Van Lent

Project Manager Address: 19420 Central Blvd. Land O' Lakes, Florida, 34637

Project Manager Phone Number: (272) 602-0926

Project Manager Email Address: gvanlent@pascocountyfl.net

2. Project Information

Project Name: Wesley Chapel Center WWTP Expansion Phase 1

Project Type: Waste Water Collection & Treatment (Complete Form A)

Is this a multiyear project? O Yes 💽 No

Note: For multiyear funding request, please download the multiyear funding request spreadsheet, complete the form, and send in with this application.

What is the anticipated start and end date for the work that will be conducted under this funding request (in MM/YYYY)?

Start Date: 12/2025

If applicable, list the anticipated start and end dates for the design and construction phases (MM/YYYY).

End Date:

12/2026

Design: 12/1/2025 - 12/1/2026 Construction:

Estimated design completion at time of application (enter 0 if design is not yet started):

0 % complete

Are permits required? (Yes No

If permits are required, please describe the required permits and the status at the time

of application.

The Utilities shall apply for a revision to the Department permit in accordance with Rules 62-620.300, F.A.C., and the Department of Environmental Protection Guide to Permitting Wastewater Facilities or Activities Under Chapter 62-620, F.A.C., at least 90 days before construction of any planned substantial modifications to the permitted facility is to commence.

3. Project Benefit

Quantity of Water Made Available (mgd): n/a

Land Acquisition within Basin Management Action Plan (acres): n/a

Nitrogen Reduced (lbs/year): Sustain current levels

Sediment Reduced (lbs/year): n/a

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

Project is the initial phase of improvements and expansion work to the Wesley Center Wastewater Treatment Plant (WCWWTP) facility based on the Utilities Planning Division monthly flow reports. As determined by the latest flow projections of February 2024 for the facility, it has been determined that the facility should be expanded to increase its capacity to meet future demands for the next 20 years. The facility will be expanded from 9.0 million of gallons per day (MGD) to 13.5 MGD as annual average daily flow with EPA Class-1 reliability as defined by Florida Department of Environmental Protection (FDEP).

The Florida Department of Environmental Protection has assessed water quality in each Outstanding Florida Springs (OFS) and has determined that The Weeki Wachee Spring Group is one of the impaired first magnitude OFS for nitrogen. The WCWWTP is operated to provide secondary treatment, partial nitrogen removal, and high-level disinfection. Effluent of WCWWTP goes into the Pasco County Master Reclaimed System which discharges reclaimed water into Weeki Wachee and Hillsborough River BMAP areas. Expansion of the plant is necessary to maintain levels of nitrogen removal for water going into the BMAP areas.

The Utiliites is prepared to match \$2,000,000 for this project at this time.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? Yes No Have you received springs funding or CFI funding for this project in the past? Yes No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design	7,000,000	2,000,000			
Construction					
Fees (e.g., impact or connection)					
Other					
Total	9,000,000				

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
WMD CFI Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

<u>If CFI funding was not applied for, please move to Section 5.</u> In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding		\$ 7,000,000.00		\$ 7,000,000.00
Local Funding		\$ 2,000,000.00		\$ 2,000,000.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 9,000,000.00

5. Project Location Information (please submit a map with this application)

County Pasco County
Latitude (decimal degrees) 28.264946046718443
Longitude (decimal degrees) -82.32933972051168
What is the spring name that will receive the benefit? Weeki Wachee Springs
Is this spring deemed impaired? 💽 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit? 23 Miles
Is this project in a Basin Management Action Plan (BMAP)? O Yes 💿 No
Is this project in the Priority Focus Area (PFA) of the BMAP? 🔘 Yes 💿 No
Is this project listed in the BMAP project list? O Yes O No O No, but will be in an update
BMAP project number:
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name:
Project number:
Project name as listed:
Please describe any other recovery, prevention, or regional water supply plans or strategies

this project is part of:

N/A

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

Wesley Center Wastewater Treatment Facility

What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

FLA016094

What level of treatment is offered at the wastewater treatment facility?

secondary treatment, partial nitrogen removal, and high-level disinfection.

At the wastewater treatment facility, where is the final treated wastewater sent?

Reclaimed

What is the current capacity of the wastewater treatment facility (mgd)?

9

What is the annual average of flow received by the wastewater treatment facility (mgd)?

7.34

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

8.42

How much additional flow will be received by the treatment facility due to the project (mgd)?

4.5 MGD

How many households or properties will this project service once complete?

N/A

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

N/A

Is any land acquisition necessary? If so, please describe below.

O Yes	$oldsymbol{igo}$	No
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What length of forcemain and pipe sizing is necessary? Please describe below.

N/A

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

N/A

How many existing septic tanks will be connected to sewer through this project?

N/A

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

N/A

How many of the septic tanks in this project are commercial or industrial tanks?

N/A

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

N/A

How many of the septic tanks service multi-family homes? N/A

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

() Yes () No

If yes, please provide a reference to the local ordinance.

N/A

Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

N/A

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

N/A

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

N/A

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

No

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit? O Yes O If yes, please list the permit number.

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

Does a portion of the land to be acquired lie outside	of the BMAP?	Ο	Yes	\bigcirc	No
Please note, the portion of land outside of a BMA should not be included in reporting acreage prese		cquisi	tion p	oroject	
Does the parcel adjoin public lands or easements?	O Yes	0	No		
Will the land be held in conservation in perpetuity?	O Yes	0	No		
Based on FDEP's NSILT recharge tool, what recharge	e area is the r	najorit	y of th	e land	located?
High Medium Low					
Has an evaluation of the fair market value been com If yes, please include supporting documents	<u> </u>	Yes ation.	C) No	
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? (УY	es	○ No
		~		~	

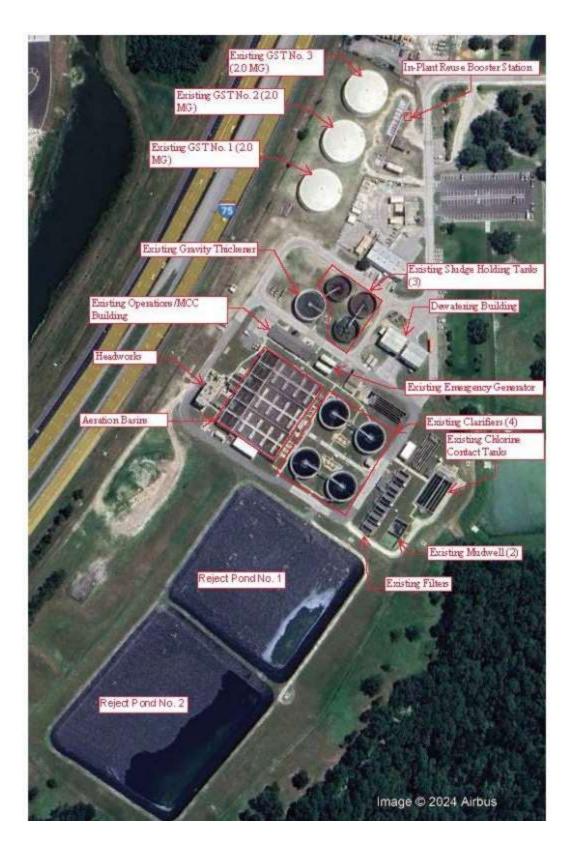
Will a land management plan be in place at the time of acquisition? () Yes (No
If yes, please describe below.	

Don't forget to submit fair market value documentation

Wesley Center WWTP Location Map



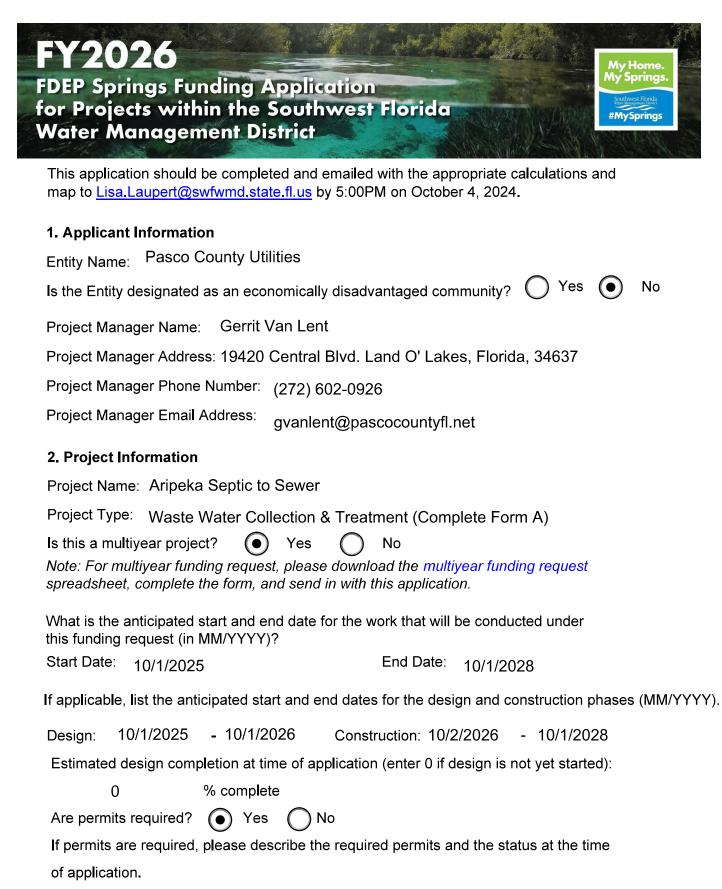
WCWWTF Existing Site Layout



APP06

Pasco County

Aripeka Septic to Sewer



In order to do this septic to sewer project, the county would need building permit, right-of-way permit, etc. A full analysis of permitting would be done by the engineering team during pre-construction phase.

3. Project Benefit

Quantity of Water Made Available (mgd): n/a

Land Acquisition within Basin Management Action Plan (acres): n/a

Nitrogen Reduced (Ibs/year): 243

Sediment Reduced (Ibs/year): n/a

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Please provide a full description of the project. For multiyear funded projects, please provide a description of the complete project, beginning to end, and a description explaining what phase will be covered by this funding request application.

Aripeka is an unincorporated community and census-designated place (CDP) in the very northwestern portion of Pasco County. It is in the Weeki Wachee BMAP area. According to US census data, the CDP has a poverty rate of 23.2%, almost 2 times higher than the 12.3% poverty rate of Florida.

This application requests funds for a septic to sewer conversion for the CDP. Pasco County Utilities already serves the CDP's water needs, and long with the high poverty rate and inclusion into the BMAP area, make it a wish-listed septic to sewer project for the county.

The multi-year funding request includes money for engineering, construction, and the costs of impact/connection fees for the residents. The first phase of the project would be to develop an engineering plan for the project that explores the best septic to sewer options as well as locations for any needed pump station.

4. Project Funding Information

Are you applying for CFI funding this fiscal year? Yes No Have you received springs funding or CFI funding for this project in the past? Yes No Enter the anticipated project budget and cost breakdown:

Description	FDEP	Applicant	District	Other	Total
Design	2,940,000				2,940,000
Construction	10,500,000				10,500,000
Fees (e.g., impact or connection)	1,260,000				1,260,000
Other					
Total	14,700,000				14,700,000

Enter the funding amount that has been received and/or is being requested:

	Previous	FY2026	Future	Total
FDEP Springs Funding				\$ 0.00
WMD CFI Funding				\$ 0.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

<u>If CFI funding was not applied for, please move to Section 5.</u> In the event this project is not awarded CFI funding, please use the table below to reflect how the costs will be handled without CFI funding.

	Previous	FY2026	Future	Total
FDEP Springs Funding		\$ 2,940,000.00	\$ 11,760,000.00	\$ 14,700,000.00
Local Funding				\$ 0.00
Other Funding				\$ 0.00
Total	\$ 0.00	\$ 2,940,000.00	\$ 11,760,000.00	\$ 14,700,000.00

5. Project Location Information (please submit a map with this application)

County Pasco County
Latitude (decimal degrees) 28.43049070215176
Longitude (decimal degrees) -82.66318866923883
What is the spring name that will receive the benefit? Weeki Wachee
Is this spring deemed impaired? 💽 Yes 🔘 No
What is the distance from the project to the spring receiving the benefit? 7.58 Miles
Is this project in a Basin Management Action Plan (BMAP)? 💿 Yes 🔘 No
Is this project in the Priority Focus Area (PFA) of the BMAP? O Yes 💿 No
Is this project listed in the BMAP project list? O Yes O No O No, but will be in an update BMAP project number:
Is this project listed in a recovery strategy, prevention strategy, or regional water supply plan
as benefiting an MFL? OYes 💿 No If yes, please describe below:
Strategy name:
Project number:
Project name as listed:
Please describe any other recovery, prevention, or regional water supply plans or strategies

this project is part of:

N/A

Please download the FDEP Springs Funding guidance document. Benefit calculations should be provided demonstrating how the benefit calculation was derived. A Map should be included showing the area of the project and depict notable features.

Provide any additional information below that is pertinent to the review of this application. Include information on any existing ordinances, capital improvement plans, or master plans.

Aripeka's mobile home park contains a DEP facility/site that would be taken off-line by this project. The Facility/Site ID is FLA012832 and the Facility/Site Name is ARIPEKA WEST MHP.

Don't forget to submit

-Benefit Calculations

-Map

-Form A (Wastewater Collection and Treatment Projects)

-Form B (Water Quantity Projects & Reuse)

-Form C (Land Acquisition Projects)

Please contact Carrieann Adkins with any questions prior to submittal. Carrieann.Adkins@swfwmd.state.fl.us

Form A: Wastewater Collection & Treatment Projects Only - Page 1

What is the name of the wastewater treatment facility where the project intends to send flows once connected to sewer:

Shady Hills WWTP

What is the facility ID of the wastewater treatment facility where the project intends to send flows once connected to sewer:

FLA012741

What level of treatment is offered at the wastewater treatment facility?

secondary treatment, filtration, and high-level disinfection

At the wastewater treatment facility, where is the final treated wastewater sent?

Reclaimed

What is the current capacity of the wastewater treatment facility (mgd)?

14 MGD

What is the annual average of flow received by the wastewater treatment facility (mgd)?

9.34 MGD

What is the annual average of total nitrogen leaving the treatment facility (mg/L)?

16.5

How much additional flow will be received by the treatment facility due to the project (mgd)?

43000

How many households or properties will this project service once complete?

206

Please describe any proposed costs for the resident/property owner. Will connection and/or impact fees be charged? If so, how much are the fees? What will the fees cover?

Proposed unit costs to the homeowner:

- 1. 6" Service Connection \$1,991
- 2. Onsite Plumbing Cost 160-feet @ 24.50/LF \$3,920
- 3. Septic System Abandonment \$677

Because of the nature of the poverty rate in this community, the fees are included in this

Is any land acquisition necessary? If so, please describe below.

elow.

 \bigcirc

Yes

) No

Pasco County owns a number of parcels in the area for potential lift stations. We do not estimate the need for land acquisition at this time.

What length of forcemain and pipe sizing is necessary? Please describe below.

16 inch force main with a pipe diameter of 6 inches. It would connect to our sewage line running along US 19.

Form A: Wastewater Collection & Treatment Projects Only - Page 2

Septic to Sewer Conversion Projects Complete this Section:

How many parcels will be serviced once sewer is connected through this project?

146, but one parcel is a Mobile Home Park with a small WWTP.

How many existing septic tanks will be connected to sewer through this project?

145 and one WWTP, 206 homes total.

Please provide the source(s) (e.g., property appraisals, FDEP databases, plumber field assessments, GIS layers) for determining which parcels have existing septic tanks.

Pasco County Internal GIS with Department of Health information.

How many of the septic tanks in this project are commercial or industrial tanks?

The ARIPEKA WEST MHP WWTF serves a MHP with about 55 spaces.

If commercial tanks are included in this project, provide type of commercial use and heated/ac square footage of the associated buildings below.

The Commercial aspect is an RV park. There is no known heating or AC aspect.

How many of the septic tanks service multi-family homes? 0

Is there a local ordinance in place that requires proper abandonment of septic system and connection

to an available sewerage system, as defined by in Section 381.0065(21), Florida Statutes (F.S.)?

(●) Yes () No

If yes, please provide a reference to the local ordinance.

Code 1970, § 26-84; Ord. No. 87-10, § 4, 3-24-87; Ord. No. 93-19, § 2, 9-8-93; Ord. No. Describe any complementary efforts in developing, implementing, and enforcing water quality ordinances.

Package Plant Conversion Projects Complete this Section:

What is the annual average flow (actual, not permitted) from the package plant (mgd)?

.006 MGD

What is the annual average concentration (actual, not permitted) of total nitrogen (mg/L)?

2.5 mg/L (PARM CODE 00f

Form B: Water Quantity Projects

For Agricultural Projects associated with irrigation system efficiency improvements:

Proposed irrigation system efficiency (%):

Prior irrigation system efficiency (%):

Average metered water use for the past 5 years (mgd):

For Reclaimed Water Projects:

Note: Refer to Appendix D of the Springs Funding Guidance for how to calculate the following:

No

Projected Reuse Flow (mgd):

Percent Offset (%):

Was Percent Offset determined by Table 1 of the Springs Funding Guidance?



Percent Recharge (%):

Is there an existing water use permit? O Yes O If yes, please list the permit number.

What diameter and length of forcemain are necessary? Please describe below.

What pump size is necessary? Please describe below.

Please describe the number and/or approximate size of the parcel(s) being serviced (e.g., 123 residential irrigation customers, 10 acre county park).

Form C: Land Acquisition Projects Only

Please describe land use both current and future (e.g., conservation easement to reduce agriculture intensity, land acquired for restoration efforts, conversion of land zoned as residential to open space/conservation). If mixed, depict acreage for each land use.

Does a portion of the land to be acquired lie outside	of the BMAP?	Ο	Yes (С	No
Please note, the portion of land outside of a BMA should not be included in reporting acreage prese		cquisi	tion pro	oject	
Does the parcel adjoin public lands or easements?	O Yes	0	No		
Will the land be held in conservation in perpetuity?	O Yes	0	No		
Based on FDEP's NSILT recharge tool, what recharge	je area is the r	najorit	y of the	land l	ocated?
High Medium Low					
Has an evaluation of the fair market value been com If yes, please include supporting documents		Yes ation.	0	No	
Will the land have public access and/or public education If yes, please describe below.	tion componer	nts? () Yes	; (No No

Will a land management plan be in place at the time of acquisition? () Yes	()	No
If yes, please describe below.	Ŭ	

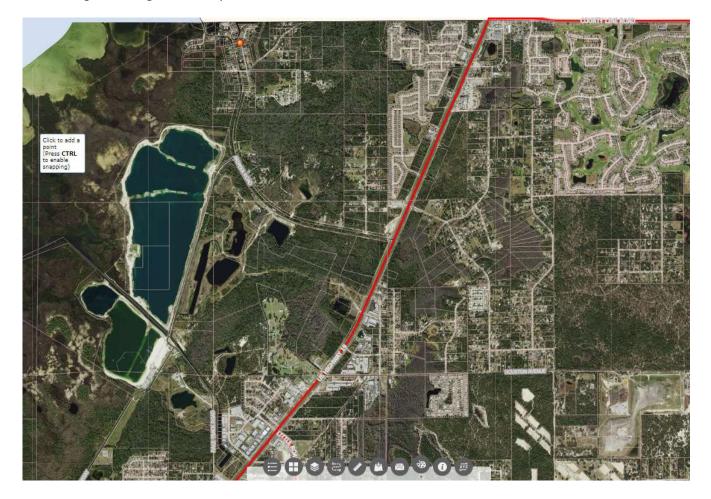
Don't forget to submit fair market value documentation

Aripeka Septic to Sewer Project Maps

Figure 1. Map of Aripeka and parcels:



Figure 2. Larger Area Map:



Springs COMMERCIAL OSTDS Loading Calcs (Spring BMAPs ONLY) Required for BMAP Springs Credit Calculations

Use one method based on the data available—pick Persons Per Day Methodology, Square Foot Methodology, or Facility Type Methodology. Use the Persons For Day Methodology when you know the number of people/visitors to the commercial property. With this method you need to know the number of people/visitors on diverter they have a kitchen, etc. on site and you don't know the type of posity. With this method you need to know the number of people/visitors and whether they have a kitchen, etc. on site and you don't know the type of Data first squares to know you need to know the size the building. Use the Faculty Type Methodology when you know the use for the facility and have the determining factor numbers (see OSTDS flows by facility Type tab).

Only complete green cells To add more rows, select the provide row, graph the plus '+' sign at the end of the row and drag down to generate as many blank rows as you want To add more rows, select the provide row, graph the plus '+' sign at the end of the row and drag down to generate as many blank rows as you want If the blank area blow your preferred table does not have enough blank rows, insert more row before dragging down the calculations If the blank area blow your preferred table does not have enough blank rows, insert more row before dragging down the calculations Percence Per Pace Sofficies can be downloaded here. http://publicfiles dop state fit us/DGANVEMAP/OUSTANDINGSCOFOIDEAG Decoreactioneagging activity at the state fit activity activity

Persons Per Day Internodology								
					TN Grams/Day			
					(based on UF		Estimated TN Load to TN Reduction Base	TN Reduction Based
					Commercial OSTDS		Groundwater	Groundwater on Enhancement or
		Enter the Average			Study)		(Attenuated and Sewering (Populates	Sewering (Populates
		Number of			(Populates Based	TN Leaving the Septic	(Populates Based TN Leaving the Septic Recharged)(Populates	Based on Data
Enter the Type of Facility If Known (i.e. park, entertainment	Pick the County Where the Project Is	People/Day at	Pick Recharge Type Where Pick Sewering or	Pick Sewering or	on # of People/Day	Field	on # of People/Day Field Based on Data Entries)	Entries)
venue, campground)	Located	Facility	Facility Septic Field is Located	Enhancement	At Facility)	(Ibs/Yr)	(Ibs/Yr)	(Ibs/Yr)

#VALUE!

0

Sewering

High Recharge Rate

ate Some Facilities	
nown Persons Per Day - May Underestimat	
ot Methodology - Useful for Unknown Facility Types/Unkr	
Square Foo	

	Groundwater Reduction Based on	Enhancement or	Sewering (Populates	Based on Data	Entries)	(lbs/Yr)	#VALUE!	
Estimated Load to	Groundwater	(Recharge	Total Nitrogen Applied)(Populates Sewering (Populates	eaving the Septic Based on Data	Entries)	(Ibs/Yr)	#VALUE!	
			Total Nitrogen	Leaving the Septic	Field	(lbs/Yr)	0	
						sq ft/100)*15 Annual Flow (MGD)	0	
					Flow (GPD) = (Building	sq ft/100)*15	0	
					Enter the Treatment Pick Sewering or Annual Average TN Flow (GPD) = (Building	(mg/L)	42	
					Pick Sewering or	Enhancement	Sewering	
					Enter the Treatment	Recharge Area	High Recharge Rate	
				Enter the Building Square	Feet	(ft ²)	0	
			Enter the Number of	Septic Systems	Sewered or	Enhanced	0	
					Pick the County Where the Project Is	Located	County	
						Enter the Facility Name or Project Name		

Facility Type Methodology												
											Estimated Load to	
										Nitrogen Input to	Groundwater	Nitrogen Reduction
					Pick the Project's			Flow	Annual Flow	Land	(Recharge	Based on Enhancement
					Recharge Area (See			(GPD)(Populates	(MGD)(Populates	(MGD)(Populates (lbs/yr)(Populates	Applied)(Populates	Applied)(Populates or Sewering (Populates
Type of Facility If Known (i.e. office space, restaurant, medical		Number of	Flow per Number of	Pick the County Where Link Above for Pick Sewering or Annual Average TN	Link Above for	Pick Sewering or	Annual Average TN	Based on Data	Based on Data	Based on Data Based on Data	Based on Data	Based on Data
office, etc.)	Determining Factor	Determining Factor	Determining Factor	the Project Is Located Recharge Areas)	Recharge Areas)	Enhancement	Enhancement Concentration (mg/L)	Entries)	Entries)	Entries)	Entries)(lbs/Yr)	Entries)(lbs/Yr)
		ł	L (c			ţ	1 10000	1000000		ŝ	2
I ransient recreational vehicle Park (enter number of vehicle spaces) Number of spaces for vehicles	I Number of spaces for vehicles	00	C.2d	Pasco	LOW RECHARGE KATE	Sewering	42	545/.5	c/s4s/0.0	439	77	71

Inding		WMI Matc Amou				
III. Year 4 - Project Fundin		Local Match Amount				
III. Year		DEP/State Funding Amount				
		TOTAL Year 3 Funding	5,880,000			
kout		Third Party Funding				
III. Year 3 - Project Funding Breakout		WMD Match Amount				
- Project Er	· · · · · ·	Local Match Amount				
III. Year 3		DEP/State Funding Amount				
		TOTAL Year 2 Funding	\$ 5,880,000			
		Third Party Funding				
		WMD Match - Other				
		WMD Match - Companio n Projects				
nd Breakou	B.	WMD WMD Match - In Match - kind Companio Efforts n Projects				
roiect Fundi		WMD Match - Cash				
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		Local Match - In- kind Efforts				
		Local Match - Cash				
		DEP/State Funding Amount				
		TOTAL Year 1 Funding	\$ 2,940,000			
		Third Party Funding				
		WMD Match - Other				
ŧ		WMD WMD Match - In- Match - kind Companio Efforts n Projects				
ling Breako		WMD Match - In kind Efforts				
ll. Year 1 - Project Funding Breakout	in the factor	WMD Match - Cash				
II. Year 1 - P		Local Match - Other				
		Local Match - Companion Projects				
		Local Local Match - N kind Companion Efforts Projects				
		Local Match - Cash				
		DEP/State Funding Amount				

FDEP Springs Funding Applications | 76 |