

Table 1
FY2024 FDEP Springs Funding Project Information

I. Contact Information				II. Spring Information				III. Project Information							IV. Water Quality			V. Water Quantity		VI. Land Acquisition	VI. Project Time and Cost							VII. Other							
#	Lead Water Management District Name	WMD Project Manager Name, Phone and Email	Local Government	Local Government Contact Name, Phone and Email	Spring Name	Does the Spring have an Impairment?	If Spring does have a BMAP, list the BMAP Name.	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type	Project description	Is the Project Listed in a BMAP (or Annual Update)?	If Project is in BMAP, list the BMAP Project Number and Name	Is the Project Listed in a Recovery/Prevention Strategy or Identified in a Regional Water Supply Plan as Benefiting an MFL?	If the Project is in a Regional Water Supply Plan, list the project Number and Name	Does this Project Have Water Quality Benefits?	N Reduced (lb/yr)	Number of Septic Tanks to be Eliminated with this project (Septic to Sewer)	Number of Potential Septic Tank Abandonments that this project will allow for in the future	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Available (MG/L)	Acres to be Acquired	State Funding Requested	Local Contribution	WMD Contribution	Third Party Contribution	Anticipated Start Date	Anticipated End Date	Estimated Design Completion %	Has Permitting been completed?	Is this a multi-year project?	Additional Information
1	SWFWMD	Joe Quinn 352-269-6260 joe.quinn@watermatters.org	Citrus County	Christina Malmberg 352-527-7616 christina.malmberg@citrusboccc.com	Chassahowitzka/Homosassa	BMAP or RAP	Homosassa and Chassahowitzka Springs Groups	MFL - Meeting	Southwest Regional Water Reclamation Reuse Project	Citrus	28.716841	-82.514247	Wastewater Collection & Treatment	Design, permitting and construction of transmission mains, a 1 mgd storage tank and pump station, a 0.5 mgd booster station and other necessary appurtenances to supply reclaimed water for irrigation at the Sugarmill Woods and Southern Woods golf courses.	Yes	4968	Yes	Strategy name: 2020 RWS, Project number Q105, Project name as listed: Citrus Co-Sugarmill Woods	Yes	877	-	-	Yes	0.565	0	\$ 3,918,000	\$ -	\$ -	\$ 1,664,000	7/1/2023	6/1/2025	90%	No	No	Ranking: Medium This project has received previous funding from the District and is applying for funding due to cost increases and the inclusion of Southern Woods Golf Course.
2	SWFWMD	Joe Quinn 352-269-6260 joe.quinn@watermatters.org	Hernando County	Gordon Onderdonk 352-540-4368 GordonOnderdonk@hernandocounty.us	Weeki Wachee	BMAP or RAP	Homosassa and Chassahowitzka Springs Groups	MFL - Meeting	Hernando County Septic to Sewer District A Phase 2	Hernando	28.517222	-82.562222	Wastewater Collection & Treatment	Preliminary design (30%) and third-party review for construction of a regional wastewater collection system necessary for connection of 306 existing residential homes in the Weeki Wachee Priority Focus Area. Additional funds are anticipated to be requested in future years with a total projects cost estimated at \$15,700,000.	Yes	5019	No	-	Yes	2,816	395	-	No	0	0	\$ 800,000	\$ -	\$ -	\$ -	11/1/2024	11/1/2029	0%	No	Yes	Ranking: High Previous project phases were selected for funding by FDEP. Current fiscal year request is for design and permitting. Additional funds are anticipated to be requested in future years.
3	SWFWMD	Anthony Andrade 352-269-5171 anthony.andrade@watermatter5.org	City of Crystal River	Scott Towler 407-269-6900 x117 stowler@govmserv.com	Crystal River/Kings Bay	BMAP or RAP	Crystal River/Kings Bay	MFL - Meeting	City of Crystal River WWTF	Citrus	28.542	-85.3549	Wastewater Collection & Treatment	Design, permitting, and construction of an upgrade to the 3 mgd well to achieve advanced treatment quality of 0.71 mgd flow and also to improve resiliency by lifting the facility elevation from 9 to 11 feet above sea level and above the 100-year flood zone.	No	-	-	-	Yes	1,121	-	-	Yes	0.71	0	\$ 4,466,895	\$ 1,500,000	\$ -	\$ -	3/1/2023	12/1/2024	0%	No	No	Ranking: High Project also includes resiliency by lifting the facility elevation from 9 to 11 feet above sea level and above the 100-year flood zone.

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I. Contact Information				
#	Lead Water Management District Name	WMD Project Manager Name, Phone and Email	Local Government	Local Government Contact Name, Phone and Email
1	SWFWMD	Joe Quinn 352-269-6260 joe.quinn@water matters.org	Citrus County	Christina Malmberg 352-527-7616 christina.malmbe rg@citrusbocc.co m
2	SWFWMD	Joe Quinn 352-269-6260 joe.quinn@water matters.org	Hernando County	Gordon Onderdonk 352-540-4368 Gonderdonk@her nandocounty.us
3	SWFWMD	Anthony Andrade 352-269-5171 anthony.andrade @watermatters. org	City of Crystal River	Scott Towler 407-269-6900 x117 stowler@govmse rv.com

II. Spring Information				
#	Spring Name	Does the Spring have an Impairment?	If Spring does have a BMAP, list the BMAP Name.	Does the Spring have an MFL, and, if so, is it in recovery or prevention?
1	Chassahowitzk a/Homosassa	BMAP or RAP	Homosassa and Chassahowitzk a Springs Groups	MFL - Meeting
2	Weeki Wachee	BMAP or RAP	Homosassa and Chassahowitzk a Springs Groups	MFL - Meeting
3	Crystal River/Kings Bay	BMAP or RAP	Crystal River/Kings Bay	MFL - Meeting

III. Project Information										
#	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type	Project description	Is the Project Listed in a BMAP (or Annual Update)?	If Project is in BMAP, list the BMAP Project Number and Name	Is the Project Listed in a Recovery/Prevention Strategy or Identified in a Regional Water Supply Plan as Benefiting an MFL?	If the Project is in a Regional Water Supply Plan, list the project Number and Name
1	Southwest Regional Water Reclamation Reuse Project	Citrus	28.716841	-82.514247	Wastewater Collection & Treatment	Design, permitting and construction of transmission mains, a 1 mgd storage tank and pump station, a 0.5 mgd booster station and other necessary appurtenances to supply reclaimed water for irrigation at the Sugarmill Woods and Southern Woods golf courses.	Yes	4968	Yes	Strategy name: 2020 RWSP, Project number Q105, Project name as listed: Citrus Co-Sugarmill Woods
2	Hernando County Septic to Sewere District A Phase 2	Hernando	28.517222	-82.562222	Wastewater Collection & Treatment	Preliminary design (30%) and third-party review for construction of a regional wastewater collection system necessary for connection of 395 existing residential homes in the Weeki Wachee Priority Focus Area. Additional funds are anticipated to be requested in future years with a total projects cost estimated at \$15,700,000.	Yes	5019	No	-
3	City of Crystal River WWTF	Citrus	28.542	-85.3549	Wastewater Collection & Treatment	Design, permitting, and construction of an upgrade to the 3 mgd wwtf to achieve advanced treatment quality of 0.71 mgd flow and also to improve resiliency by lifting the facility elevation from 9 to 11 feet above sea level and above the 100-year flood zone.	No	-	-	-

IV. Water Quality				
#	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Number of Septic Tanks to be Eliminated with this project (Septic to Sewer)	Number of Potential Septic Tank Abandonments that this project will allow for in the future
1	Yes	877	-	-
2	Yes	2,816	395	-
3	Yes	1,121	-	-

	V. Water Quantity		VI. Land Acquisition
#	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Available (MGD)	Acres to be Acquired
1	Yes	0.565	0
2	No	0	0
3	Yes	0.71	0

VI. Project Time and Cost									
#	State Funding Requested	Local Contribution	WMD Contribution	Third Party Contribution	Anticipated Start Date	Anticipated End Date	Estimated Design Completeion %	Has Permitting been completed?	Is this a multi-year project?
1	\$ 3,918,000	\$ -	\$ -	\$ 1,664,000	7/1/23	6/1/25	90%	No	No
2	\$ 800,000	\$ -	\$ -	\$ -	11/1/24	11/1/29	0%	No	Yes
3	\$ 4,466,895	\$ 1,500,000	\$ -	\$ -	3/1/23	12/1/24	0%	No	No

	VII. Other
#	Additional Information
1	<p>Ranking: Medium</p> <p>This project has received previous funding from the District and is applying for funding due to cost increases and the inclusion of Southern Woods Golf Course.</p>
2	<p>Ranking: High</p> <p>Previous project phases were selected for funding by FDEP. Current fiscal year request is for design and permitting. Additional funds are anticipated to be requested in future years.</p>
3	<p>Ranking: High</p> <p>Project also includes resiliency by lifting the facility elevation from 9 to 11 feet above sea level and above the 100-year flood zone.</p>

I. TOTAL PROJECT COST

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Project Cost
1					\$ -
2	\$ 11,230,000	\$ 2,235,000	\$ 2,235,000	\$ -	\$ 15,700,000
3					\$ -
					\$ -

II. Year 1 - Project Funding Breakout

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 1 Funding
1					\$ -
2	\$ 800,000				\$ 800,000
3					\$ -
					\$ -

II. Year 2 - Project Funding Breakout

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 2 Funding
1					\$ -
2	\$ 10,430,000	\$ 2,235,000	\$ 2,235,000		\$ 14,900,000
3					\$ -
					\$ -

III. Year 3 - Project Funding Breakout

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 3 Funding
1					\$ -
2					\$ -
3					\$ -
					\$ -

III. Year 4 - Project Funding Breakout

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 4 Funding
1					\$ -
2					\$ -
3					\$ -
					\$ -

III. Year 5 - Project Funding Breakout

#	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution Amount	TOTAL Year 5 Funding
1					\$ -
2					\$ -
3					\$ -
					\$ -