

## FY2023 FDEP Springs Funding Preliminary Evaluations

Unit Number	Ranking	Applicant	Project	ВМАР	Nitrogen Reduction (lbs/yr)	Land Acquisition (acres)	FDEP Requ	est WM	1D Request	Local Match	Other Funding	Total
APP01	MEDIUM	Citrus County	Imperial Gardens Plant Interconnection	Crystal River/Kings Bay	20		\$ 450	000 \$	-	\$ -	\$ -	\$ 450,000
APP02	IMFDIUM	Alachua Conservation Trust	GHC Farms, Inc.	Rainbow		197	\$ 173	288 \$	-	\$ 17,288	\$ 156,000	\$ 346,576
APP04	HIGH	City of inverness	South Highlands Septic to Sewer Project - Phase 1*	Chassahowitzka/ Homosassa	695		\$ 2,613	,600 \$	-	\$ 653,400	\$ -	\$ 3,267,000
APP06	MEDIUM	Marion County	NW 44th Avenue Innovative Stormwater Retrofit	Rainbow	45		\$ 377	381 \$	-	\$ 377,381	\$ -	\$ 754,761
APP08	IMFDILIM	Florida Governmental Utility Authority	Chatmire Septic to Sewer Florida Governmental Utility Authority*	Rainbow	1,068		\$ 1,500	000 \$	-	\$ -	\$ -	\$ 1,500,000
			* Indicates multiyear funding request, only FY23 request listed									
		Application Count:	5		1,828	TOTAL	\$ 5,114	269 \$	-	\$ 1,048,069	\$ 156,000	\$ 6,318,337

Project No. APP01											
Citrus County	Imperial	Gardens		FY2023							
Project Type:	٧	/astewate	er Collection	on & Treatment	Multiyear C	ontract:	No				
, , , , ,			DESCRIPTION								
Description:		_		truction of a lift stat		-					
				nain and necessary g privately owned w							
			connectio		asicwaici iicaim	crit racility.	. I dildilig is				
	<b>+</b>		<b>*</b> 450.000	/D : ::::			,				
Costs:		otal project cost: \$450,000 (Design, permitting, construction, connection fee									
		pplicant share: \$0 SEP request: \$450,000 all in EV23									
	•	EP request: \$450,000 all in FY23 ther share: \$0									
		ner snare: 50 strict request: \$0									
		•									
		PR	OJECT I	NFORMATION							
Spring Information:		Benefittir	ng spring:	Crystal River/Kings	s Bay						
		Yes	Benefittin	g spring is an OFS	?						
	High	Yes	Project lo	IAP?							
		Yes Project located within the PFA?									
		The spring is approximately 2.5 miles from the project loca									
Project Benefit:		The benefit of this water quality project is the reduction of pollutant loads by									
	Lave	an estimated 20 lbs/yr TN.									
	Low										
04			The			II. of TNI					
Cost Effectiveness:	Low		rne e	estimated cost of thi	s project is \$736	ID OF TIN.					
Related Strategies:		Yes	-	listed in the BMAP		is anticipa	ated to be				
		Voc		ne BMAP in the nex	•						
		Yes Benefitting spring has an MFL?									
	High	No Project is part of a specific water quality or water quantity improvement plan?									
		improvement plan:									
		Notes:									
Local Match:	Laur	Percent r	match is:	None							
	Low	Notes: The project includes a local match in the amount of \$0, which is 0% of the total project cost.									
Project Readiness:		Design is ongoing or will start before Dec 31 of the fiscal year funding is									
	Medium	being red				,					
	Notes: The project is expected to begin in 2022 and end in 2024.										
	OVERALL RANKING										
	Medium										
			FUI	NDING							
Funding Source		Pr	ior	FY2023	Future	Т	otal				
FDEP		\$	_	\$ 450,000	\$ -	\$	450,000				
Total		\$		\$ 450,000		\$	450,000				
-							.,				

Project No. APP02											
Alachua Conservation	GHC Far	GHC Farms, Inc									
Trust							NI-				
Project Type:		Land Acq	uisition CRIPT		Multiyear C	ontract:	No				
Description:	Less-than				ely 197 acres of in	tact sand	hill natural				
	communit	y, hardwood fore	st, and	non-irrigated	pasture. The prop	perty is cu	rrently				
		der contract for a conservation easement with the NRCS covering approximately % of the costs with the applicant as the easement holder. Project consists of one									
		wned by one entity and all required acquisition costs to complete transactions.									
	<u>'</u>										
Costs:	Total proj	ect cost: \$346,576									
		share: \$17,288									
		uest: \$173,288 all in FY23									
	District re	re: \$156,000									
	District re	quest. #0									
		PROJECT	INFOF	RMATION _							
Spring Information:		Benefitting spring									
		Yes Benefitt	ing spri	ng is an OFS	S?						
	Medium	Yes Project	located	within the B	MAP?						
		No Project	located	within the P	FA?						
		The spring is approximately 27 miles from the project location.									
Project Benefit:		The benefit of this project will be the preservation/restoration of									
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	l li ada	approximately 197 acres of land.									
	High										
Cost Effectiveness:	Low		Ap	praisal has n	ot been completed	d.					
Related Strategies:		1 100		I in the BMAI IAP in the ne	P list of projects or ext update?	is anticip	ated to be				
		Yes Benefitt	ing spri	ng has an M	FL?						
		Project is part of a specific water quality or water quantity									
	High	No Hoject	is part (	ot a specific v	water quality or wa	ater quant	ity				
	High	No improve	•	•	water quality or wa	ater quant	ity				
	High	improve	•	•	water quality or wa	ater quant	ity				
	High	\( \) \( \)	•	•	water quality or wa	ater quant	ity				
Local Match:	High	improve	ement p	olan?	water quality or wa	ater quant	ity				
Local Match:	High Medium	Notes:  Percent match is	: Up to	o 25% Judes a local	match in the amo						
	-	Notes:  Notes:  Percent match is  Notes:  The prois 5% of	: Up to	25% ludes a local	match in the amo	unt of \$17	7,288, which				
Local Match: Project Readiness:	Medium	Notes:  Notes:  Percent match is  Notes:  The prois 5% of	: Up to	25% ludes a local	match in the amo	unt of \$17	7,288, which				
	-	Notes:  Percent match is  Notes:  The prois 5% of Construction is of is being requested.	: Up to ject inc f the tot ngoing	o 25% ludes a local al project co or will start b	match in the amo	unt of \$17	7,288, which				
	Medium High	Notes:  Percent match is  Notes:  The prois 5% of Construction is of is being requested.	: Up to ject incoming of the tot ngoing ed	25% ludes a local al project co- or will start be	match in the amo st. pefore Dec 31 of th	unt of \$17	7,288, which				
	Medium	Notes:  Notes:  Percent match is  Notes:  The pro- is 5% of  Construction is o is being requeste  Notes: The pro-	: Up to ject incoming of the tot ngoing ed	25% ludes a local al project co- or will start be	match in the amo st. pefore Dec 31 of th	unt of \$17	7,288, which				
	Medium High	Notes:  Notes:  Percent match is  Notes:  The pro- is 5% of  Construction is o is being requeste  Notes: The pro-	: Up to ject incoming of the tot ngoing ed	25% ludes a local al project co- or will start be	match in the amo st. pefore Dec 31 of th	unt of \$17	7,288, which				
	Medium High	Notes:  Percent match is  Notes:  The pro- is 5% of Construction is of is being requeste  Notes: The pro- OVERA	: Up to ject incoming of the tot ngoing ed	25% ludes a local tal project co- or will start be expected to be	match in the amo st. pefore Dec 31 of th	unt of \$17	7,288, which				
	Medium High Medium	Notes:  Percent match is  Notes:  The pro- is 5% of Construction is of is being requeste  Notes: The pro- OVERA	: Up to ject incomposing ed ject is e	25% ludes a local tal project co- or will start be expected to be	match in the amo st. pefore Dec 31 of th	unt of \$17 ne fiscal ye	7,288, which				
Project Readiness:  Funding Source	Medium High Medium	Notes:  Percent match is  Notes:  The prois 5% of construction is of is being requested Notes:  Notes: The profound of the pro	: Up to ject incomposing ad ject is each	o 25% ludes a local cal project co- or will start be expected to be NKING  FY2023  173,288	match in the amost. Defore Dec 31 of the degin in 2020 and description.  Future	unt of \$17 ne fiscal ye end in 202	7,288, which ear funding 23.				
Project Readiness: Funding Source	Medium High Medium	Notes:  Percent match is  Notes:  The prois 5% of 15% of 1	: Up to ject incomposing ingoing ject is e	o 25% ludes a local cal project co- or will start be expected to be NKING	match in the amo st. pefore Dec 31 of the pegin in 2020 and of	unt of \$17 ne fiscal ye end in 202	7,288, which ear funding 23.				

Project No.   APP04	South Highlands Septic to Sewer Project FY20										
City of Inverness											
Project Type:	V	Vastewater Collection & Treatment Multiyear Contract: Yes  DESCRIPTION									
Description:	remove for Inverness project is	Design, permitting and construction of a sanitary sewer collection system which will remove for service a minimum of 69 residential septic tanks existing in the City of Inverness south service area. Connection fees are included in the funding request. T project is Phase 1 of 5 and future requests are anticipated for a total cost of \$21,889,500.									
Costs:	Total proj	otal project cost: \$3,267,000 (design, permitting, construction and connection fees)									
	City of Inverness share: \$653,400 all in FY2023 DEP request: \$2,613,600 all in FY2023 Other share: \$0 District share: \$0										
0		PF	ROJECT IN	NFO	RMATION						
Spring Information:		Benefitt	ing spring:	Cha	ssahowtizka/ŀ	Homosassa					
		Yes	Benefitting	<b>spr</b> i	ing is an OFS	?					
	Medium	Yes	Project loc	ated	within the BM	IAP?					
		No Project located within the PFA?									
			The spring	g is a	approximately	16 miles from th	ne project	location.			
Project Benefit:		The benefit of this project is the reduction of pollutant loads by an estimated 695 lbs/yr TN.  Medium									
Cost Effectiveness:	High		The es	stima	ated cost for th	nis project is \$157	per lb of T	ΓN.			
Related Strategies:		Yes	_		d in the BMAP	list of projects or i	s anticipa	ted to be			
		Yes			ing has an MF	•					
	High	Yes	Project is provement		•	ater quality or wat	er quantity	У			
		Notes:									
Local Match:		Percent	match is:	Up t	to 25%						
	Medium	Notes:			ludes a local r otal project co	match in the amou st.	nt of \$653	,400, which			
Project Readiness:	Medium	Design i requeste		r wil	l start before [	Dec 31 of the fiscal	l year fund	ding is being			
	Notes: The project is expected to begin in 2023 and end in 2025.										
	OVERALL RANKING										
	Medium										
			FUN	DIN	G						
Funding Source		Prior			FY2023	Future		Γotal			
FDEP		\$	-	\$	2,613,600	\$ -	\$	2,613,600			
City of Inverness		\$	-	\$	653,400	\$ -	\$	653,400			
Total		\$	-	\$	3,267,000	-	\$	3,267,000			

Project No. APP06									FY2023		
Marion County	NW 44th	Avenue Ir	Avenue Innovative Stormwater Retrofit								
Project Type:			Stormw	ate	ſ		Multiyear C	ontract:	No		
	01		DESCRIPTION								
Description:	Bold and	Stormwater retrofit of existing retention pond by constructing a treatment cell with the Bold and Gold soil amendment developed by the University of Central Florida Stormwater Academy.									
Costs:	Total pro	otal project cost: \$754,761.00 (construction)									
		Applicant share: \$377,380.50									
		EP share: \$377,380.50 all in FY23 other share: \$0									
		er snare: \$0 trict share: \$0									
		PR	OJECT	INF	ORMATION						
Spring Information:		Benefitting	g spring:	Rai	inbow						
		Yes	Benefittir	ng s	pring is an O	FS?					
	Medium	Medium Yes Project located within the BMAP?									
		No Project located within the PFA?									
		The spring is approximately 16.88 miles from the project location.									
Project Benefit:		The benefit of this project will be the reduction of pollutant loads by an									
	Medium	estimated 45 lbs/yr TN.									
Cost Effectiveness:	Medium		The	estii	mated cost fo	r this pr	oject is \$ 559/	lb of TN.			
Related Strategies:		Y 400	-		ted in the BM BMAP in the		of projects or is	s anticipa	ted to be		
		Yes	Benefittir	ng s	pring has an	MFL?					
	High	Yes	Project is improver	•	•	c water	quality or wate	er quantity	y		
		Notes:	-			Practice p	cala Watershe project to decr springs.	•			
Local Match:		Percent m	atch is:	Gre	eater than 25°	%					
	High	MOTES:			ncludes a loc 6 of the total p		h in the amoui	nt of \$377	7,380.50,		
Project Readiness:	Medium	Design is requested		or w	vill start befor	e Dec 3	1 of the fiscal	year fund	ing is being		
	Notes: The project is expected to begin in 2023 and end in 2023.								3.		
	OVERALL RANKING										
	Medium										
			FU	ND	ING						
Funding Source		Prior			FY2023		Future		<sup>-</sup> otal		
FDEP Marion County		\$	-	\$	377,381	\$	-	\$	377,381		
Total		\$ \$	<u>-</u>	\$ \$	377,381 754,761	\$ \$	-	\$ \$	377,381 754,761		
					,	1 *		•	,		

Project No. APP 08												
Applicant name	Florida G	Sovernm	FY2023									
Project Type:	V	Vastewat	er Collectio	Multiyear C	ontract:	Yes						
Description:	Construction of a sanitary sewer collection system which will remove from service a minimum of 117 residential septic tanks existing in the City of Dunnellon. Connection fees are included in the funding request.											
Costs:	Total Pro	oject Cost: \$11,200,000 (construction)										
	DEP requ	ant share: \$0 equest: \$1,500,000 share: \$0 trequest: \$0.00										
Coming Information					RMATION							
Spring Information:		Benefitt	ing spring:	Rair	nbow							
		Yes	Benefittin	g sp	ring is an OFS	5?						
	High	Yes	Project lo	cate	d within the B	MAP	??					
		Yes	Project lo	cate	d within the P	FA?						
			The spring	g is a	approximately	<u>2.5</u>	miles from th	e project	location.			
Project Benefit:	High	The benefit of this project will be the reduction of pollutant loads by an estimated 1068 lbs/yr TN.							by an			
Cost Effectiveness:	Medium		The es	stima	ted cost for th	nis pr	roject is \$350/	lb of TN.				
Related Strategies:		Yes	-		d in the BMAI MAP in the ne		of projects or odate?	is anticip	ated to be			
		Yes	Benefittin	g sp	ring has an M	FL?						
	High	Yes	Project is improven	•	•	wate	r quality or wa	ter quant	ity			
		Notes:	Project R Plan.	102	in BMAP Proj	ect L	ist and Projec	t LPS002	0 in SWIM			
Local Match:		Percent	match is:	Non	e							
	Low	Notes: The project includes a local match in the amount of \$0 which is 0% of the total project cost.										
Project Readiness:				oing	or will start be	efore	Dec 31 of the	fiscal ye	ar funding is			
	High	Notes: The project is expected to begin in 2023 and end in 2025.										
		OVERALL RANKING										
	Medium											
			FUN	IDIN	G							
Funding Source		Prior FY2023 Future							Total			
FDEP			3,700,000	\$	1,500,000	\$	6,000,000	\$	11,200,000			
Total		\$	3,700,000	\$	1,500,000	\$	6,000,000	\$	11,200,000			