Table 1 FY2023 FDEP Springs Funding Project Information

I. Contact Information II. Spring Information									III. Project Information													uantity VI. Land Acquisitio	n VI. Project Time and Cost						VII. Other
Lead Water # Management District Name	WMD Project Manager Name, Phone and Email	Local Government	Local Government Contact Name, Phone and Email	d Spring Nam	Does the Spring e have an Impairment?	g If Spring does have a BMAP, lis the BMAP Name	st if so, is it in	, Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type		the Project Listed in a BMAP (or Annual Update)?	If Project is in BMAP, list the BMAP Project Number and Name	Identified in a	If the Project is in a Regional Water Supply Plan, list the project Number and Name	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Sediment reduced (in Ibs/yr)	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Acres to b Available Acquired (MGD)		Local Contribution	WMD Contribution	Third Party Contribution	Anticipated Start Date	Anticipated End Is this a mu Date year projec	
SWFWMD	Brent White 352-796-7211 x4214 brent.white@watermatters.org	Florida Governmental Utility Authority	Rob Dickson 407-629-6900 Rdickson@govmserv.com	Rainbow	BMAP or RAP	Rainbow Sprin Basin	gS MFL - Meeting	Chatmire Septic to Sewer	Citrus	29.06	-82.45	Wastewater Collection & Treatment	Construction of a sanitary sewer collection system which will remove from service a minimum of 117 existing septic tanks with the ability to service 93 undeveloped parcels existing in the City of Dunnellon. Connection fees are included in the funding request.	5	R102	Yes	LPS0020 in SWIM Plan	Yes	1,068	0	No	0 0	\$ 1,500,000.0	10 \$ -	ş -	\$ -	10/1/2022	10/1/2027 Yes	Ranking: High This project was selected for funding (LPS0020) and is reapplying for funding due to cost increases.
SWFWMD	Vivianna Bendixson 352-796-7211 x4230 Vivianna.Bendixson@watermatters.org		Cory Dilmore 352-726-2611 cdilmore@inverness-fl.com	Chassahow ka- Homosass	BMAP or RAP	Homosassa an Chassahowitzk Springs Group	ka MFL - Meeting	South Highlands Septic to Sewer	Citrus	28.83	-82.33	Wastewater Collection & Treatment	Design, permitting and construction of a sanitary sewer collection system which will remove for service a minimum of 69 residential septic tanks existing in the City of Inverness south service area. Ise Connection fees are included in the funding request. This project is ne Phase 1 of 5 and future requests are anticipated for a total cost of \$21,889,500.	incorporated in xt BMAP Annual		No	No	No	695	0	No	0 0	\$ 2,613,600.0	0 \$ 653,400.00	ş -	\$ -	1/1/2023	1/1/2025 Yes	Ranking: High This project was selected for funding in FY22 and both the city and DEP have requested to keep their application for consideration until the match that is required by the grant that they will be receiving is secured.
SWFWMD	Vīvianna Bendixson 352-796-7211 ¥4230 Vīvianna.Bendixson@watermatters.org	Alachua Conservation Trust	Erica Hernandez 352-373-1078 erica@alachuaconservationtrust.org	Rainbow	BMAP or RAP	Rainbow Sprin Basin	gS MFL - Meeting	GHC Farms, Inc.	Marion	29.47	-82.54	Land Acquisition	Less-than-fee simple acquisition of approximately 197 acres of intact sandhill natural community, hardwood forest, and non- irrigated pasture. The property is currently under contract for a conservation easement with the NRCS covering approximately 50% of the costs with the applicant as the easement holder. Project consists of one parcel owned by one entity and all required acquisition costs to complete transactions.	No		No	No	No	0	0	No	0 197	\$ 173,288.0	0 \$ 17,907.00	s -	\$ 156,000.00	9/18/2020	3/31/2023 No	Ranking: Medium A draft land management plan coordinated with the NRCS was submitted with the application.
SWFWMD	Josh Madden 352-796-7211 x4197 Josh.Madden@watermatters.org	Citrus County	Christina Malmberg 352-527-7616 christina.malmbeg@citrusbocc.com	Crystal River/King Bay	S BMAP or RAP	Crystal River , Kings Bay Basi		Imperial Gardens Plant Interconnection	Citrus	28.85	-82.58	Wastewater Collection & Treatment	Design, permitting, and construction of a lift station and approximately 1000 ft of wastewater force main and necessary appurtenances to remove and demolish an underperforming privately owned wastewater treatment facility. Funding is also requested for connection fees.	No		No	No	Yes	20	0	No	0 0	\$ 450,000.0	10 \$ -	s -	\$ -	10/1/2022	12/30/2024 No	Ranking: Medium
SWFWMD	Vivianna Bendixson 352-796-7211 x4230 Vivianna.Bendixson@watermatters.org	Marion County	Christine Vrabic 352-671-8686 x8365 Christine.Vrabic@marionfl.org	Rainbow	BMAP or RAP	Rainbow Sprin Basin	gs MFL - Meeting	NW 44th Avenue Innovative Stormwater Retrofit	Citrus	29.22	-82.19	Stormwater	Construction of stormwater retrofit of existing retention pond by constructing a treatment cell with the Bold and Gold soil be	, but intended to incorporated in xt BMAP Annual idate		Yes	Q207 in West Ocala Watershed Management Plan	Yes	9	0	No	0 0	\$ 377,381.0	00 \$ 377,381.00		\$ - \$ 156,000.00	2/27/2023	6/2/2023 No	Ranking: Medium

		II. Year 1 - Project Funding Breakout											II. Year 2 - Project Funding Breakout											- Project Fundia	ng Breakout	III. Year 4 - Project Funding Breakout					III. Year 5 - Project Funding Breakout							
# DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	n Contributio	y TOTAL on Project Cost	DEP/State Funding Amount	Local Contribution- Cash	Local Contribution - In-kind Efforts	Local Contribution - Companion Projects	Local Contribution - Other	WMD Contribution Cash	WMD Contribution - In-kind Efforts	WMD Contribution- Companion Projects	WMD Contribution Other	Third Party Contribution 1 Funding	DEP/State Funding Amount	Local Match - Cash	Local Match In-kind Efforts	- Local Match - Companion Projects	Local Match - Other	WMD Match - Cash	WMD Match In-kind Efforts	- WMD Match - Companion Projects	WMD Match - Other	Third Party Funding	TOTAL Year 2 Funding	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution 3 Funding	DEP/State Funding Amount	Local Contributio Amount	WMD Contribution Amount	n Contribution	TOTAL Year 4 Funding	DEP/State Funding Amount	Local Contribution Amount	WMD Contribution Amount	Third Party Contribution 5 Funding
1 \$7,500,000	D \$-	\$-	\$-	\$7,500,000	\$1,500,000									\$1,500,000	\$1,500,000										\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,00	0			\$1,500,000	\$1,500,000)		\$1,500,000
2 \$17,511,600	\$4,377,9	00 \$-	\$-	\$21,889,500	\$2,613,600	\$261,000	\$392,400							\$3,267,000	\$5,108,400	\$510,840	\$766,260	0							\$6,385,500	\$2,672,000	\$668,000)	\$3,340,000	\$4,128,80	0 \$1,032,2	:00		\$5,161,000	\$2,988,800	\$747,200		\$3,736,000
3																																						
4																																						
5																																						