**FDEP Springs Funding Final Evaluations and Rankings** February 23, 2022

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	FY2023 FDEP Springs Funding Final Evaluations											
Unit Number	Ranking	Applicant	Project	ВМАР	Nitrogen Reduction (lbs/yr)	Land Acquisition (acres)	FDEP Request	WMD Request	Local Match	Other Funding		Total
APP01	MEDIUM	Citrus County	Imperial Gardens Plant Interconnection	Crystal River/Kings Bay	20		\$ 450,000	) \$ -	\$ -	\$ -	\$	450,000
APP02	MEDIUM	Alachua Conservation Trust	<u>GHC Farms, Inc.</u>	Rainbow		197	\$ 173,288	3 \$ -	\$ 17,907	\$ 156,000	\$	347,195
APP04	нідн	Icity of Inverness		Chassahowitzka/ Homosassa	695		\$ 2,613,60	)\$-	\$ 653,400	\$-	\$	3,267,000
APP06	MEDIUM	Marion County	<u>NW 44th Avenue Innovative Stormwater</u> <u>Retrofit</u>	Rainbow	23		\$ 377,383	\$ -	\$ 377,381	\$-	\$	754,761
APP08	IHIGH		Chatmire Septic to Sewer Florida Governmental Utility Authority*	Rainbow	1,068		\$ 1,500,000	) \$ -	\$-	\$ -	\$	1,500,000
			* Indicates multiyear funding request, only FY23 request listed									
		Application Count:	5		1,792	TOTAL	\$ 5,114,26	) \$ -	\$ 1,048,688	\$ 156,000	\$	6,318,956

Project No. APP01						FY2023				
Citrus County	Imperial	Gardens Plant Inte	erconnection							
Project Type:	V	Vastewater Collecti	on & Treatment	Multiyear C	Contract:	No				
Description:	wastewat underper	DESCRIPTION bermitting, and construction of a lift station and approximaly 1000 ft of ter force main and necessary appurtenances to remove and demolish an forming privately owned wastewater treatment facility. Funding is also d for connection fees								
Costs:	Total proj	ect cost: \$450,000	(Design, permitting	, construction, cor	nnection fe	es)				
	DEP requ Other sha	olicant share: \$0 P request: \$450,000 all in FY23 er share: \$0 trict request: \$0								
			NFORMATION							
Spring Information:		Benefitting spring:	Crystal River/King	js Bay						
		Yes Benefittir	ig spring is an OFS	3?						
	High	Yes Project lo	cated within the Bl	MAP?						
		Yes Project located within the PFA?								
		The spring is approximately $2.5$ miles from the project location.								
Project Benefit:	Low	The benefit of this water quality project is the reduction of pollutant loads by an estimated 20 lbs/yr TN.								
Cost Effectiveness:	Low	The estimated cost of this project is \$736 lb of TN.								
Related Strategies:			listed in the BMAF he BMAP in the ne		is anticipa	ted to be				
		Yes Benefittir	Yes Benefitting spring has an MFL?							
	High		part of a specific v nent plan?	vater quality or wa	ter quantity	/				
		Notes:								
Local Match:		Percent match is:	None							
	Low		ect includes a local al project cost.	match in the amo	unt of \$0, v	vhich is 0%				
Project Readiness:	Medium	Design is ongoing requested			-					
			ect is expected to b	egin in 2022 and e	ena in 2024	+.				
	Medium	OVERALL RANKING           Medium         This project is recommended to be forwarded to FDEP for FY2023 springs funding consideration.								
		FUI	NDING							
Funding Source		Prior	FY2023	Future		otal				
FDEP Total		\$	\$ 450,000 \$ 450,000	<del>\$</del> -	\$ ¢	450,000				
iotai		\$-	\$ 450,000	φ -	\$	450,000				

Project No. APP02											
Alachua Conservation Trust	GHC Farms, Inc										
Project Type:		Land Acqui	sition	Multiyear C	ontract:	No					
			RIPTION								
Description:	communit contract fo costs with	ess-than-fee simple acquisition of approximately 197 acres of intact sandhill nature community, hardwood forest, and non-irrigated pasture. The property is currently und contract for a conservation easement with the NRCS covering approximately 50% of t costs with the applicant as the easement holder. Project consists of one parcel own by one entity and all required acquisition costs to complete transactions.									
Costs:	Total proj	otal project cost: \$397,195									
	DEP requ Other sha from NRC	Applicant share: \$27,907 DEP request: \$173,288 all in FY23 Other share: \$196,000 with \$156,000 from NRCS for CE and \$40,000 in kind match from NRCS and Florida Fish and Wildlife Conservation Commission District request: \$0									
		PROJECT I	NFORMATION								
Spring Information:		Benefitting spring:									
		Yes Benefittin	g spring is an OFS	\$?							
	Medium		cated within the BI								
	Mediain										
		No Project located within the PFA?									
				27 miles from th							
Project Benefit:	High	The benefit of this project will be the preservation/restoration of approximately 197 acres of land.									
Cost Effectiveness:	Low	Appraisal has not	been completed.								
Related Strategies:			ed in the BMAP list c the next update?	of projects or is antici	ipated to be	e listed in					
	High	<ul> <li>Yes Benefitting spring has an MFL?</li> <li>Project is part of a specific water quality or water quantity improvement plan?</li> <li>Yes Land will be held in conservation in perpetuity?</li> <li>Yes Managment plan is in place or will be in place at time of acquisition?</li> <li>No Acquired land will have public access and/or public ed?</li> </ul>									
Local Match:		Percent match is:	Up to 25%								
	Medium	Notes. The proje	·	match in the amou	unt of \$27,	907, which					
Project Readiness:	High	Acquisition is ongo being requested.			iscal year	funding is					
	· ··g··	Notes: The proje	ct is expected to b	egin in 2020 and e	end in 202	3.					
		OVERALI	L RANKING								
	Medium	funding considera	ation.	forwarded to FDEF	P for FY20	23 springs					
		FUN	IDING								
Funding Source		Prior	FY2023	Future		otal					
FDEP	+	\$ -	\$ <u>173,288</u>	\$ -	\$	173,288					
Alachua Conservation Trus Other (NRCS & FWC)	l	\$ 10,000 \$ 40,000	\$ 17,907 \$ 156,000	\$- \$-	\$ \$	27,907 196,000					
Total		\$ 40,000 \$ 50,000	\$ 156,000 \$ 347,195	\$ -	\$ \$	397,195					
iotai		φ 50,000	ψ 341,193	-Ψ	Ψ	531,135					

Project No. APP04											
City of Inverness	South Highlands Septic to Sewer Project FY2023										
Project Type:	V	Vastewat	er Collectio			Multiyear C	Contract:	Yes			
Description:	remove for Inverness project is	<b>DESCRIPTION</b> Design, permitting and construction of a sanitary sewer collection system which will remove for service a minimum of 69 residential septic tanks existing in the City of nverness south service area. Connection fees are included in the funding request. This project is Phase 1 of 5 and future requests are anticipated for a total cost of \$21,889,500.									
Costs:	Total proj	otal project cost: \$3,267,000 (design, permitting, construction and connection fees)									
	DEP requ Other sha	City of Inverness share: \$653,400 all in FY2023 DEP request: \$2,613,600 all in FY2023 Other share: \$0 District share: \$0									
Spring Information:		PF		NFOF	RMATION						
Spring Information:		Benefitt	ing spring:	Chas	ssahowtizka/ŀ	lomosassa					
		Yes	Benefitting	g sprii	ng is an OFS′	?					
	Medium	Yes	Project loc	ated	within the BM	IAP?					
		No Project located within the PFA?									
		The spring is approximately <u>16</u> miles from the project location.									
Project Benefit:	Medium	The benefit of this project is the reduction of pollutant loads by an estimated 695 lbs/yr TN.									
Cost Effectiveness:	High	The est	imated cos	t for t	his project is	\$157 per lb of TN.					
Related Strategies:	High	YesProject is listed in the BMAP list of projects or is anticipated to be listed in the BMAP in the next update?YesBenefitting spring has an MFL?YesProject is part of a specific water quality or water quantity improvement plan?									
Local Match:	Medium	Percent Notes:	The projec	ct incl	o 25% udes a local r ital project co	natch in the amou st.	nt of \$653	8,400, which			
Project Readiness:	Medium	Design is requeste	s ongoing o			Dec 31 of the fiscal	year fund	ling is being			
		Notes:	The projec	ct is e	xpected to be	egin in 2023 and er	nd in 2025	ō			
	1.12-1-	I	OVERALI								
	High This project is recommended to be forwarded to FDEP for FY2023 springs funding consideration.							23 springs			
			FUN	IDIN	G						
Funding Source		Р	rior		FY2023	Future	-	Total			
FDEP City of Invortees		\$ ¢	-	\$	2,613,600	<del>\$</del> -	\$	2,613,600			
City of Inverness <b>Total</b>		\$ \$		\$ \$	653,400 3,267,000	<del>\$</del> - \$-	\$ \$	<u>653,400</u> 3,267,000			
i Ulai		φ	-	φ	3,207,000	φ -	φ	3,207,000			

Project No. APP06											
Marion County	NW 44th	Avenue Innovativ	e Stormwater Re	etrofit		FY2023					
Project Type:		Stormv	vater	Multiyear C	Contract:	No					
			CRIPTION	· · · · · · · · ·		t.					
Description:	treatment	Construction of a stormwater retrofit in an existing retention pond by constructing a treatment cell with bioabsorption material such as Bold and Gold soil amendment developed by the University of Central Florida Stormwater Academy.									
Costs:	Total proj	Fotal project cost: \$754,761.00 (construction)									
		Applicant share: \$377,380.50									
	DEP sha Other sha	re: \$377,380.50 all are: \$0	in FY23								
	District sl										
		PROJECT	INFORMATION								
Spring Information:		Benefitting spring:	Rainbow								
		Yes Benefitti	ng spring is an Ol	FS?							
	Medium	Yes Project I									
		No Project l									
	The spring is approximately <u>16.88</u> miles from the project location										
Project Benefit:	Low	The benefit of this project will be the reduction of pollutant loads by an estimated 23 lbs/yr TN.									
Cost Effectiveness:	Low	$_{W}$ The estimated cost for this project is \$ 1,094/lb of TN.									
Related Strategies:	Yes Project is listed in the BMAP list of projects or is anticipated to be listed in the BMAP in the next update?										
		Yes Benefitti	ng spring has an	MFL?							
	High	High Yes Project is part of a specific water quality or water quantity improvement plan?									
		-		est Ocala Watershed ctice project to decrea the springs.	-						
Local Match:	,	Percent match is:	Greater than 259	%							
	High		ect includes a loc 50% of the total p	al match in the amou project cost.	int of \$377	,380.50,					
Project Readiness:	Medium	Design is ongoing requested	or will start before	e Dec 31 of the fiscal	year fundi	ing is being					
	<i>Notes:</i> The project is expected to begin in 2023 and end in 2023.										
	Medium		LL RANKING			·					
	<sup>Medium</sup> This project is recommended to be forwarded to FDEP for FY2023 funding consideration.										
FUNDING											
Funding Source		Prior	FY2023	Future		otal					
FDEP Marion County		\$ - \$ -	\$         377,381           \$         377,381	\$ - \$ -	\$ \$	377,381					
Total		<del></del>	\$         377,381           \$         754,761	\$ <u>-</u>	\$ \$	377,381 754,761					
		Ψ			Ψ	101,101					

Project No. APP 08										
Florida Governmental Utility Authority	Chatmire	e Septic t	FY2023							
Project Type:	V	Vastewater Collection & Treatment Multiyear Contract:							Yes	
			DESC							
Description:	1: Construction of a sanitary sewer collection system which will remove from service minimum of 117 existing septic tanks with the ability to service 93 undevelop parcels existing in the City of Dunnellon. Connection fees are included in the func- request.									
Costs:	Total Project Cost: \$11,200,000 (construction)									
	DEP requ Other sha	oplicant share: \$0 EP request: \$1,500,000 ther share: \$0 strict request: \$0.00								
		PF		IFOF	RMATION					
Spring Information:		I	ng spring:							
		Yes	Benefittin	g spri	ing is an OFS		0			
	High	h Yes Project located within the BMAP?								
		Yes Project located within the PFA?								
	The spring is approximately <u>2.5</u> miles from the project loca							location.		
Project Benefit:	High	The benefit of this project will be the reduction of pollutant loads by an estimated 1068 lbs/yr TN.								
Cost Effectiveness:	Medium	Medium The estimated cost for this project is \$350/lb of TN.								
Related Strategies:		Yes	-		l in the BMAF 1AP in the ne		of projects or date?	is anticip	ated to be	
		Yes	Benefittin	g spri	ing has an Ml	FL?				
	High	Yes	Project is improverr			vater	quality or wa	ter quanti	antity	
		Notes:	Project R Plan.	102 ir	n BMAP Proje	ect Li	st and Project	t LPS002	0 in SWIM	
Local Match:		Percent	match is:	None	)					
	Low	Notes:	The proje of the tota			mato	ch in the amou	unt of \$0	which is 0%	
Project Readiness:	High		tion is ongorequested.	oing c	or will start be	fore	Dec 31 of the	fiscal ye	ar funding	
		Notes:	The proje	ct is e	expected to b	egin	in 2023 and e	end in 202	25.	
			OVERALL	. RAI	NKING					
	High	High This project is recommended to be forwarded to FDEP for FY2023 springs funding consideration.							3 springs	
	•		FUN	DINC	3					
Funding Source			rior		FY2023		Future		Total	
FDEP			3,700,000		1,500,000	\$	6,000,000		11,200,000	
Total		\$	3,700,000	\$	1,500,000	\$	6,000,000	\$	11,200,000	