

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.																														
I. Contact Information				II. Spring Information			III. Project Information										IV. Water Quality			V. Water Quantity		VI. Land Acquisition	VI. Project Time and Cost							VII. Other
County	Lead Water Management District Name	Local Government	WMD Project Manager Name, Phone and Email	Spring Name	Does the Spring have an Impairment? If so, does it have a BMAP?	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type	Project description	Is the Project Listed in a BMAP (or Annual Update)?	Is the Project Listed in a Recovery/Prevention Strategy or Identified in a Regional Water Supply Plan as Benefiting an MFL?	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Sediment reduced (lbs/yr)	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Available (MGD)	Acres to be Acquired	State Funding Requested	Local Match	WMD Match	Third Party Match	Anticipated Start Date	Anticipated End Date	Is this a multi-year project?	Additional Information		
1	SWFWMD	Citrus County	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Homosassa Springs	BMAP or RAP	MFL - Meeting	Harbor Lights Plant Interconnection	Citrus	28.8589	-82.2908	Waste Water Collection & Treatment	Design, permitting, and construction of a sewer system to connect and decommission the Harbor Lights Mobile Home Resort package plant to the Citrus County wastewater system. Connection fees are included in the funding request.	No, but intended to be incorporated in next BMAP annual update	No	Yes	138	0	No	0	0	\$ 512,500.00	\$ 60,000.00	\$ -	\$ -	10/1/2019	12/1/2024	No			
2	SWFWMD	Citrus County	Joe Quinn 352-796-7211 x4422 Joe.Quinn@watermatters.org	Homosassa Springs	BMAP or RAP	MFL - Meeting	Homosassa Downtown East Septic to Sewer	Citrus	28.7795	-82.6097	Waste Water Collection & Treatment	Design, permitting, and construction of a sanitary sewer collection system which will remove from service a minimum of 200 existing septic tanks in the Homosassa Downtown East area.	Yes	No	Yes	1,909	0	No	0	0	\$ 7,500,000.00	\$ 2,743,400.00	\$ 2,743,400.00	\$ 2,013,200.00	10/1/2019	12/31/2024	No	Third Party Match is state appropriation.		
3	SWFWMD	City of Ocala	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Fairfield Village Sewer Expansion	Marion	29.1271	-82.2072	Waste Water Collection & Treatment	Construction of a sewer system to connect and decommission the Fairfield Village package plant to the City of Ocala wastewater system. Connection fees and land acquisition are included in the funding request. City of Ocala staff will complete design and permitting.	No, but intended to be incorporated in next BMAP annual update	No	Yes	478	0	No	0	0	\$ 1,500,000.00	\$ 750,000.00	\$ -	\$ -	10/1/2019	12/31/2021	No			
4	SWFWMD	City of Ocala	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Timberwood Sewer Expansion	Marion	29.1513	-82.2122	Waste Water Collection & Treatment	Construction of a sanitary sewer collection system which will remove from service a minimum of 200 existing septic tanks in the Timberwood area. Connection fees are included in the funding request. City of Ocala staff will complete design and permitting.	No, but intended to be incorporated in next BMAP annual update	No	Yes	2,058	0	No	0	0	\$ 1,900,000.00	\$ 1,900,000.00	\$ -	\$ -	10/1/2019	12/31/2021	No			
5	SWFWMD	City of Ocala	Vivianna Bendixson 352-796-7211 x4230 Vivianna.Bendixson@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Foxwood Farms Water Quality Improvement Project	Marion	29.2083	-82.2013	Waste Water Collection & Treatment	Design, permitting and construction of a sewer system to connect and decommission the Foxwood Farms package plant to the City of Ocala's wastewater system. Connection fees are included in the funding request.	No, but intended to be incorporated in next BMAP annual update	No	Yes	514	0	No	0	0	\$ 163,395.00	\$ -	\$ -	\$ -	10/1/2020	12/31/2021	Yes	Future funding Third Party Match is from Equity Lifestyle Properties, Inc.		
6	SWFWMD	Marion County	Brent White 352-796-7211 x4196 brent.white@swfwmd.state.fl.us	Rainbow Springs	BMAP or RAP	MFL - Meeting	US27/NW 70th Ave Septic to Sewer	Marion	29.2275	-82.2344	Waste Water Collection & Treatment	Construction of a sanitary sewer collection system which will remove from service a minimum of 12 existing septic tanks in the U.S. 27/N.W. 70th Avenue area. Connection fees and capacity fees are included in the funding request.	No, but intended to be incorporated in next BMAP annual update	No	Yes	382	0	No	0	0	\$ 279,486.00	\$ -	\$ 139,743.00	\$ 139,743.00	7/13/2020	12/31/2021	No	Third Party Match is from the shopping plaza owner.		
7	SWFWMD	Marion County	Anthony Andrade 352-796-7211 x4196 anthony.andrade@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Marion Co Northwest Regional WWTF Expansion	Marion	29.2139	-82.2523	Waste Water Collection & Treatment	Design, permitting, and construction of a 1.5 MGD expansion and upgrade to Advanced Wastewater Treatment (AWT) standards of the County's Northwest Regional Wastewater Treatment Plant. Funding is requested for the construction only, Marion County completed \$1.88 million in design and permitting in previous years.	No	No	Yes	1,774	0	No	0	0	\$ 6,750,000.00	\$ 5,258,000.00	\$ 3,375,000.00	\$ -	4/1/2020	12/31/2021	No	\$1,883,000 in previous years calculated in Local Match value		
8	SWFWMD	Marion County	Jake Cuarta 352-796-7211 x4576 jake.cuarta@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	State Road 200 Septic to Sewer	Marion	29.1041	-82.2324	Waste Water Collection & Treatment	Design, permitting and construction needed for a sanitary sewer collection system which will remove from service a minimum of 35 existing septic tanks in the State Road 200 area.	No	No	Yes	336	0	No	0	0	\$ 1,618,750.00	\$ 1,739,096.00	\$ 656,250.00	\$ -	10/1/2019	12/31/2021	No	\$1,389,096 in previous years calculated in Local Match value		
9	SWFWMD	Marion County	Joe Quinn 352-796-7211 x4422 Joe.Quinn@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Marion County Package Wastewater Plant Removal Program	Marion	29.0908	-82.2474	Waste Water Collection & Treatment	Design, permitting, and construction of a sewer system to connect and decommission up to six existing package plants to the Marion County wastewater system.	No, but intended to be incorporated in next BMAP annual update	No	Yes	1,098	0	No	0	0	\$ 1,559,938.00	\$ 283,625.00	\$ 1,276,313.00	\$ -	10/1/2019	12/31/2021	No			
10	SWFWMD	Marion County	Vivianna Bendixson 352-796-7211 x4230 Vivianna.Bendixson@watermatters.org	Silver Springs	BMAP or RAP	MFL - Meeting	Oak Bend I-75 Water Quality Improvement Project	Marion	29.0906	-82.1829	Waste Water Collection & Treatment	Design, permitting, and construction of a sewer system to connect and decommission two package plants, Oak Bend Wastewater Treatment Facility (WWTF) and FDOT I-75 Rest Area WWTF, to the Marion County wastewater system. Connection fees for the Oak Bend community only are included in the funding request.	No, but intended to be incorporated in next BMAP annual update	No	Yes	766	0	No	0	0	\$ 257,520.00	\$ -	\$ -	\$ -	10/1/2019	12/31/2021	Yes	Future funding Third Party Match is from Equity Lifestyle Properties, Inc. and FDOT		
11	SWFWMD	FGUA	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Chatmire Septic to Sewer	Marion	29.0650	-82.4500	Waste Water Collection & Treatment	Design, permitting, and construction of a sanitary sewer collection system which will remove from service a minimum of 210 existing septic tanks in the Chatmire area. Connection fees and land acquisition are included in the funding request.	Yes	No	Yes	2,114	0	No	0	0	\$ 3,700,000.00	\$ -	\$ -	\$ -	10/1/2019	12/31/2021	No	This project may not begin until the City of Dunnellon Wastewater Treatment Facility is rerated by FDEP for 0.5 MGD capacity, which is anticipated to be completed prior to July 1, 2019.		

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County	Lead Water Management District Name	Local Government	WMD Project Manager Name, Phone and Email	Spring Name	Does the Spring have an Impairment? If so, does it have a BMAP?	Does the Spring have an MFL, and, if so, is it in recovery or prevention?	Project Name	County	Project Location - Latitude of project	Project Location - Longitude of project	Project Type	Project description	Is the Project Listed in a BMAP (or Annual Update)?	Is the Project Listed in a Recovery/Prevention Strategy or Identified in a Regional Water Supply Plan as Benefiting an MFL?	Does this Project Have Water Quality Benefits?	N Reduced (lbs/yr)	Sediment reduced (lbs/yr)	Does this Project Have Water Quantity Benefits?	Quantity of Water Made Available (MGD)	Acres to be Acquired	State Funding Requested	Local Match	WMD Match	Third Party Match	Anticipated Start Date	Anticipated End Date	Is this a multi-year project?	Additional Information
12	SWFWMD	FGUA	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Rainbow River and Rio Vista Septic to Sewer	Marion	29.0730	-82.4390	Waste Water Collection & Treatment	Design, permitting, and construction of a sanitary sewer collection system which will remove from service a minimum of 329 existing septic tanks in the Rio Vista area. Connection fees are included in the funding request.	Yes	No	Yes	3,312	0	No	0	0	\$ 10,000,000.00	\$ -	\$ -	\$ -	unk	unk	No	FDEP has funded a separate project with FGUA to decommission the Rainbow Springs Water Reclamation Facility and construct a forcemain that must be complete prior to this project beginning. Construction has not begun on the previously funded project.
13	SWFWMD	FGUA	Barbara Nordheim-Shelt 352-796-7211 x4288 Barbara.Nordheim-Shelt@watermatters.org	Rainbow Springs	BMAP or RAP	MFL - Meeting	Burkitt Road Septic to Sewer	Marion	29.0580	-82.4460	Waste Water Collection & Treatment	Design, permitting, and construction of a sanitary sewer collection system which will remove from service a minimum of 11 existing septic tanks in the Burkitt Road area. Connection fees and land acquisition are included in the funding request.	No, but intended to be incorporated in next BMAP annual update	No	Yes	111	0	No	0	0	\$ 460,000.00	\$ -	\$ -	\$ -	10/1/2019	12/31/2021	Yes	This project may not begin until the City of Dunnellon Wastewater Treatment Facility is rerated by FDEP for 0.5 MGD capacity, which is anticipated to be completed prior to July 1, 2019.
14	SWFWMD	Hernando County	Anthony Andrade 352-796-7211 x4196 anthony.andrade@watermatters.org	Weeki Wachee	BMAP or RAP	MFL - Meeting	Hernando County Airport WWTF Full Expansion	Hernando	28.4567	-82.4786	Waste Water Collection & Treatment	Design, permitting and construction of a 2.5 MGD expansion of the County's Airport Wastewater Treatment Plant going from 3.5 MGD to 6.0 MGD. Funding is requested for plant expansion to accept flows from the pending decommissioning of Spring Hill WRF and upgrading to AWT is not included in this funding request.	Yes	No	Yes	14,145	0	No	0	0	\$ 2,500,000.00	\$ 10,500,000.00	\$ -	\$ -	10/1/2019	12/31/2021	Yes	
15	SWFWMD	Hernando County	Anthony Andrade 352-796-7211 x4196 anthony.andrade@watermatters.org	Weeki Wachee	BMAP or RAP	MFL - Meeting	Hernando County Airport WRF Total Nitrogen Reduction	Hernando	28.4567	-82.4786	Waste Water Collection & Treatment	Design, permitting and construction of a 6 MGD upgrade to Advanced Wastewater Treatment (AWT) standards of the County's Airport Wastewater Treatment Plant with flows anticipated at 2.63 MGD. Funding is requested for only the nutrient reduction portion of the project, the wastewater treatment plant expansion is not included in this funding request.	Yes	No	Yes	16,222	0	No	0	0	\$ 2,500,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	10/1/2020	12/31/2021	Yes	

FY2020 FDEP Springs Funding Applications - Multiyear Project Information Presented to Springs Coast Management Committee February 27, 2019

C o u n t	I. TOTAL PROJECT COST					II. Year 1 - Project Funding Breakout											II. Year 2 - I				
	DEP/State Funding Amount	Local Match Amount	WMD Match Amount	Third Party Match	TOTAL Project Cost	DEP/State Funding Amount	Local Match Cash	Local Match - In- kind Efforts	Local Match - Compani on Projects	Local Match - Other	WMD Match - Cash	WMD Match - In- kind Efforts	WMD Match - Compani on Projects	WMD Match - Other	Third Party Funding	TOTAL Year 1 Funding	DEP/State Funding Amount	Local Match Cash	Local Match - In- kind Efforts	Local Match - Compani on Projects	Local Match - Other
1	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
2	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
3	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
4	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
5	\$ 1,436,953	\$ -	\$ -	\$ 163,395	\$ 1,600,348	\$ 163,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,395	\$ 1,273,558	\$ -	\$ -	\$ -	\$ -	\$ -
6	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
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9	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
10	\$ 2,089,088	\$ -	\$ -	\$ 1,013,980	\$ 3,103,068	\$ 257,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,520	\$ 1,831,568	\$ -	\$ -	\$ -	\$ -	\$ -
11	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
12	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
13	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
14	\$ 5,000,000	\$ 21,000,000	\$ -	\$ -	\$ 26,000,000	\$ 2,500,000	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 2,500,000	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -
15	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 10,000,000	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -
16	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						
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30	\$ -	\$ -	\$ -	\$ -	\$ -										\$ -						

Project Funding Breakout							III. Year 3 - Project Funding Breakout					III. Year 4 - Project Funding Breakout					III. Year 5 - Project Funding Breakout					
C o u n t	WMD Match - Cash	WMD Match - In- kind Efforts	WMD Match - Compani on Projects	WMD Match - Other	Third Party Funding	TOTAL Year 2 Funding	DEP/State Funding Amount	Local Match Amount	WMD Match Amount	Third Party Funding	TOTAL Year 3 Funding	DEP/State Funding Amount	Local Match Amount	WMD Match Amount	Third Party Funding	TOTAL Year 4 Funding	DEP/State Funding Amount	Local Match Amount	WMD Match Amount	Third Party Funding	TOTAL Year 5 Funding	
1						\$ -					\$ -					\$ -						\$ -
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5	\$ -	\$ -	\$ -	\$ -	\$ 163,395	\$ 1,436,953					\$ -					\$ -						\$ -
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9						\$ -					\$ -					\$ -						\$ -
10	\$ -	\$ -	\$ -	\$ -	\$ 1,013,980	\$ 2,845,548					\$ -					\$ -						\$ -
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12						\$ -					\$ -					\$ -						\$ -
13						\$ -					\$ -					\$ -						\$ -
14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000					\$ -					\$ -						\$ -
15	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000					\$ -					\$ -						\$ -
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