**OPERATIONS, LANDS AND RESOURCE MONITORING**

**Prescribed Fire Acres Burned**

- FY17-18 Total: 31,136
- Goal: 40,500
- FY18-19 Year to Date: 21,028

**Total Acres Owned:** 343,116

**RAINFALL DISTRIBUTION**

Oct 2018 – Sept 2019

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

**DATA COLLECTION**

Hydrologic Data Quality Assurance Metric

- Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

<table>
<thead>
<tr>
<th>FY</th>
<th>Quarter</th>
<th>Total Measured Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>4</td>
<td>3,722,241</td>
</tr>
</tbody>
</table>

**Goal**

Per Quarter, greater than 90% of measured points are good
Per Quarter, less than 5% are validated
Per Quarter, less than 5% are missing

<table>
<thead>
<tr>
<th>Good Data</th>
<th>Validated Data</th>
<th>Missing Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>97.82%</td>
<td>0.19%</td>
<td>1.99%</td>
</tr>
</tbody>
</table>

**PAYROLL SERVICES**

**Availability of Systems**

- Target is 99% Availability

**Public Records Requests**

- Internal Systems
- External Systems

**Fleet**

- 12-Month Avg.
  - Closed within 7 days: 98.15%
  - Closed within 30 days: 96.36%

**Office Space**

- 1 Ton or Under: 231
- 200 to 500 Sq. Ft: 1,482

**FINANCIAL SUMMARY**

- **Regulation**
  - Budget: $14.2M
  - Remaining Budget: $0.7M
  - Encumbered: $0.8M

- **General Counsel**
  - Budget: $2.3M
  - Remaining Budget: $0.2M
  - Encumbered: $0.6M

- **Resource Monitoring**
  - Budget: $24.3M
  - Remaining Budget: $0.6M
  - Encumbered: $1.0M

- **Operations, Lands & Resource Monitoring**
  - Budget: $41.3M
  - Remaining Budget: $0.6M
  - Encumbered: $3.9M

- **Management Services**
  - Budget: $32.1M
  - Remaining Budget: $0.8M
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**Total Number of Projects:** 381

**Total Resource Management Project Budget:** $249.8M

**EXTERNAL & EMPLOYEE RELATIONS**

**Annual Percent Turnover**

- Voluntary: 2.6%
- Retired: 1.0%
- Other: 6.8%

**EXPERIMENTAL RESOURCE PERMITTING**

- Active Staff Processing Time:
  - Days Without an At-Fault Accident: 0
  - Days Without a Lost-Time Injury: 3,311

**MANAGEMENT SERVICES**

**Availability of Systems**

- Target is 99% Availability

**RAINFALL**

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  - Very dry
  - Drier than normal
  - Normal
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  - Very wet

**ENVIRONMENTAL RESOURCE PERMITTING**

- *Active Staff Processing Time, All Individually-Processed Permits*

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**REGULATION**

**Consumptive Use Permitting**

- *Active Staff Processing Time, All Individually-Processed Permits*

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