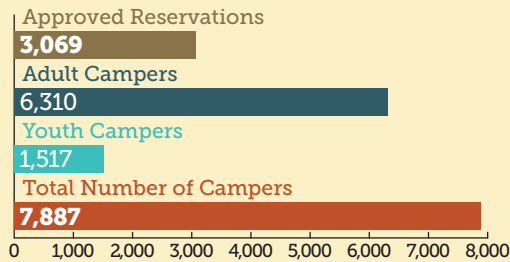


OPERATIONS, LANDS AND RESOURCE MONITORING

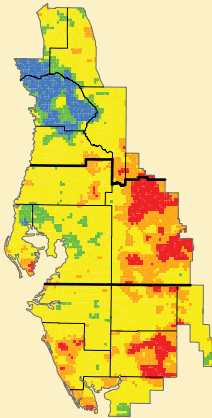
Camping Reservations
April 1 – September 30, 2021



RAINFALL DISTRIBUTION

Oct 2020 – Sept 2021

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



DATA COLLECTION

Hydrologic Data Quality Assurance Metric
Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

FY	Quarter	Total Measured Points
2021	4	3,651,420

Goal

Per Quarter, greater than 90% of measured points are good
Per Quarter, less than 5% are validated and
Per Quarter, less than 5% are missing

Good Data	Validated Data	Missing Data
99.0%	0.7%	0.3%

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard

September 2021

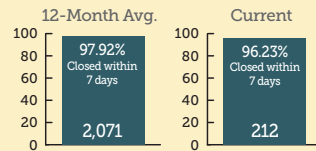


\$369.5 million
(current budget)

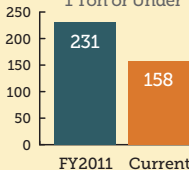
Days Without an At-Fault Accident: 101
Days Without a Lost-Time Injury: 691

MANAGEMENT SERVICES

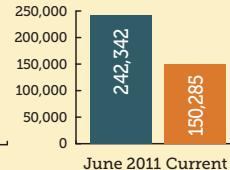
Public Records Requests



Fleet



Office Space



RESOURCE MANAGEMENT

Peace River Manasota Regional Water Supply Authority (PRMRWSA) Regional Integrated Loop System Phase3B (N823)



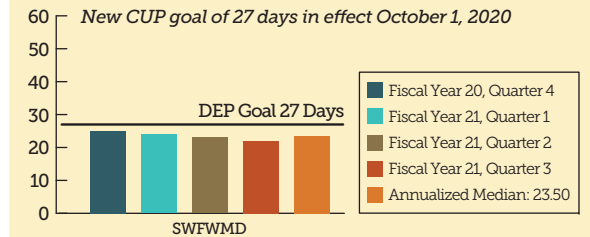
Construction of a 5-mile interconnect, a component of the Regional Integrated Loop System, that delivers up to 7 mgd of alternative water supplies to support regional resource management efforts within the Southern Water Use Caution Area. Project was completed on time in May 2021.

Total Budgeted Project Cost:	\$16,700,000
District Share:	\$8,100,000
PRMRWSA Share:	\$8,600,000
Final Project Cost:	\$13,889,400
District Final Expenditure:	\$6,677,761

REGULATION

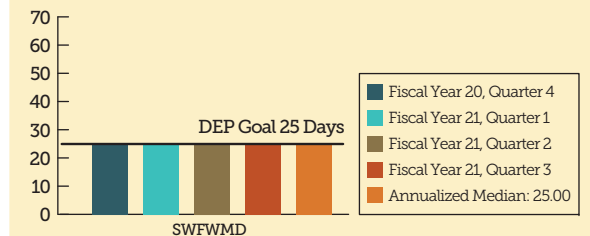
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

*Active Staff Processing Time, All Individually-Processed Permits

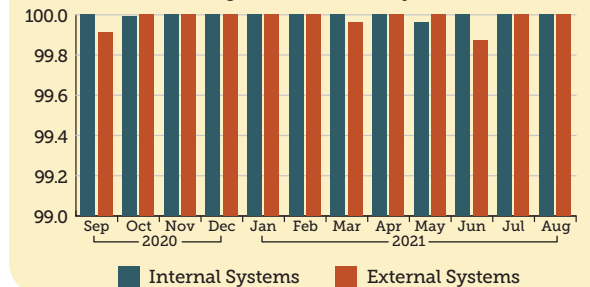


*Excludes time awaiting response from applicant, legal challenges, etc.

MANAGEMENT SERVICES

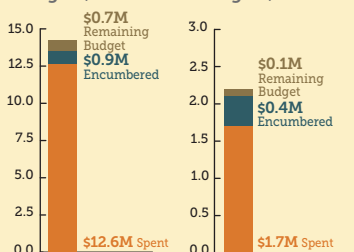
Availability of Systems

Target is 99% Availability

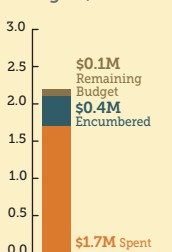


FINANCIAL SUMMARY

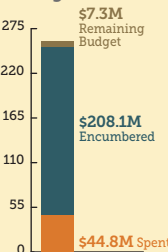
Regulation Budget \$14.2M



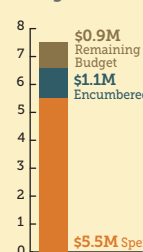
General Counsel Budget \$2.2M



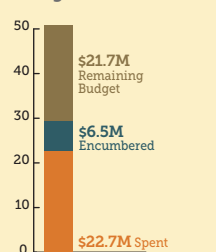
Resource Management Budget \$260.2M



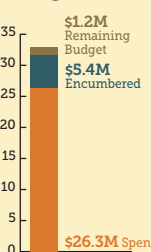
Emp. & Ext. Relations Budget \$7.5M



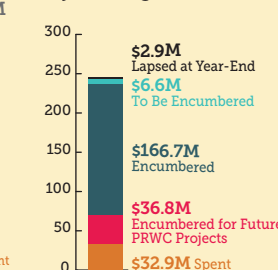
Operations, Lands & Resource Monitoring Budget \$50.9M



Management Services Budget \$32.9M



Total Number of Projects: 345
Resource Management Project Budget: 245.9M



EMPLOYEE & EXTERNAL RELATIONS

Annual Percent Turnover

