**OPERATIONS, LANDS AND RESOURCE MONITORING**

**FY2020 Land-Based Revenue**
- Renewable Resources: $245,000
- Leases: $184,300
- Other: $55,922
- FY2020 Goal: $28,500
- YTD: $15,958

**RAINFALL DISTRIBUTION**

Dec 2018 – Nov 2019
- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

**CORE DRILLING**
- 150

**Southwest Florida Water Management District**

**Monthly Dashboard November 2019**

- Days Without an At-Fault Accident: 36
- Days Without a Lost-Time Injury: 25

**RESOURCE MANAGEMENT**

Lower Hillsborough River MFLs Flow Status (1/1/2019 - 9/30/2019)
- Discharge, cfs
- Flow at the Dam (over weir & through large gates)
- Sulphur Springs Flow to Base of Dam
- Blue Sink Flow
- Sluice Gate Flow to Base of Dam
- Total Flow to LHR (All Sources)

**MANAGEMENT SERVICES**

**Public Records Requests**
- FY2011: 3,158
- June 2011: 189

**Fleet**
- 1 Ton or Under: 231
- 1 T to 4.9 T: 158
- 5 T to 9 T: 243
- 10 T or Over: 618

**Office Space**
- Sq. Ft.
- FY2011: 350
- June 2011: 317

**FINANCIAL SUMMARY**

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<tr>
<th>Department</th>
<th>Budget</th>
<th>Remaining Budget</th>
<th>Encumbered</th>
<th>Spent</th>
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<td>Total Number of Projects: 337</td>
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</table>

**REGULATION**

**Consumptive Use Permitting**
- Active Staff Processing Time, All Individually-Processed Permits

**ENVIRONMENTAL RESOURCE PERMITTING**
- Active Staff Processing Time, All Individually-Processed Permits

**EXTERNAL & EMPLOYEE RELATIONS**

Ombudsman
Number of Inquiries Received (Annually)

**MANAGEMENT SERVICES**

**Fleet Surplus Return FY19 - $291,211**

- Heavy Equipment: $190,499
- Small Equipment: $16,635
- Vehicles: $84,077