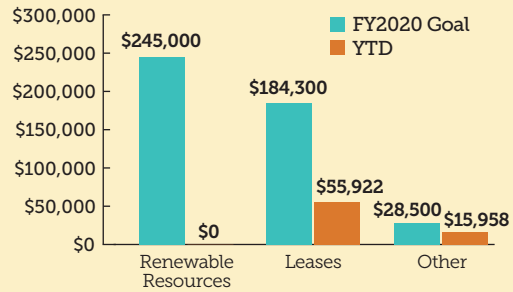


OPERATIONS, LANDS AND RESOURCE MONITORING

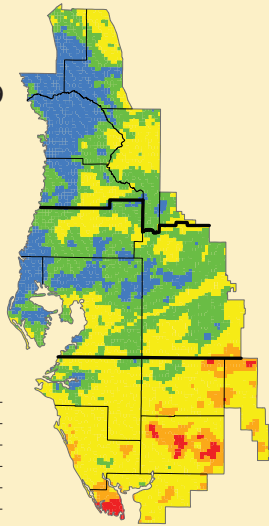
FY2020 Land-Based Revenue



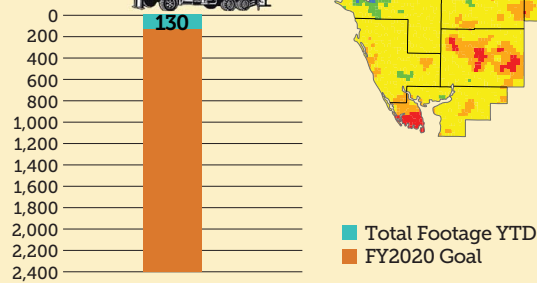
RAINFALL DISTRIBUTION

Dec 2018 – Nov 2019

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard November 2019

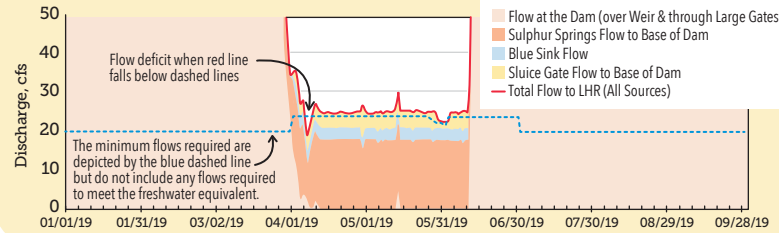


\$364.4 million
(current budget)

Days Without an At-Fault Accident: 36
Days Without a Lost-Time Injury: 25

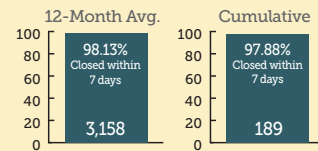
RESOURCE MANAGEMENT

Lower Hillsborough River MFLs Flow Status (1/1/2019 - 9/30/2019)

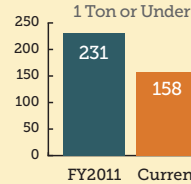


MANAGEMENT SERVICES

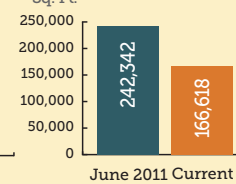
Public Records Requests



Fleet



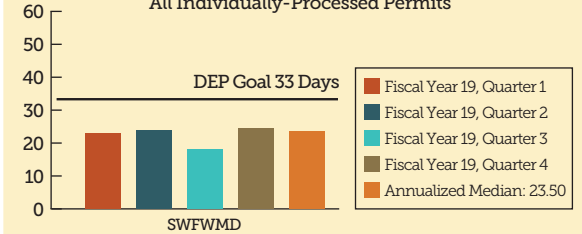
Office Space



REGULATION

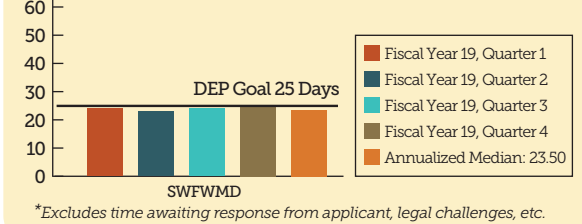
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

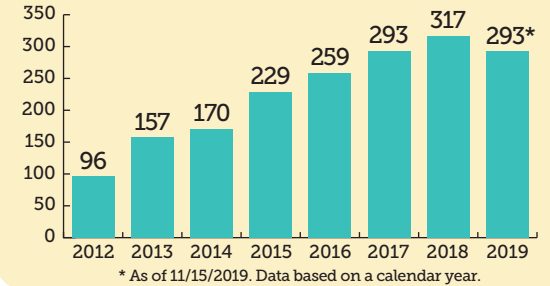
*Active Staff Processing Time, All Individually-Processed Permits



EXTERNAL & EMPLOYEE RELATIONS

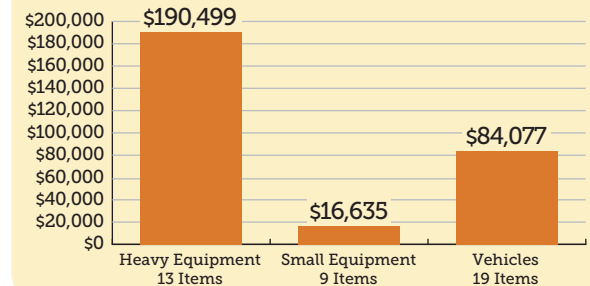
Ombudsman

Number of Inquiries Received (Annually)



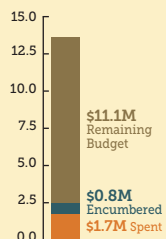
MANAGEMENT SERVICES

Fleet Surplus Return FY19 - \$291,211

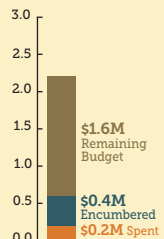


FINANCIAL SUMMARY

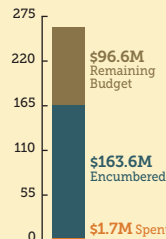
Regulation Budget \$13.6M



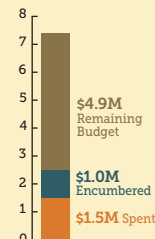
General Counsel Budget \$2.2M



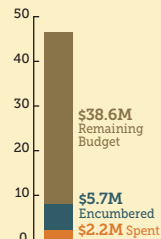
Resource Management Budget \$261.9M



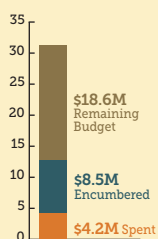
Emp. & Ext. Relations Budget \$7.4M



Operations, Lands & Resource Monitoring Budget \$46.5M



Management Services Budget \$31.3M



Total Number of Projects: 337 Resource Management Project Budget: \$247.4M

