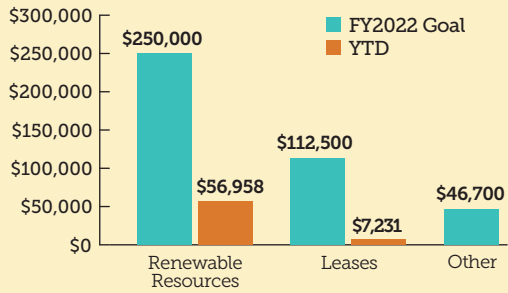


## OPERATIONS, LANDS AND RESOURCE MONITORING

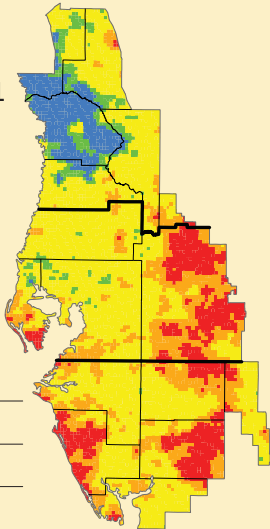
### FY2022 Land-Based Revenue



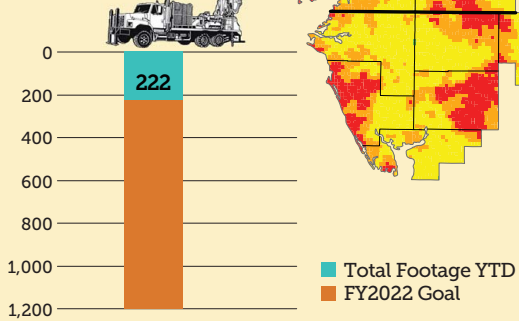
### RAINFALL DISTRIBUTION

Dec 2020 – Nov 2021

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



### CORE DRILLING



## SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

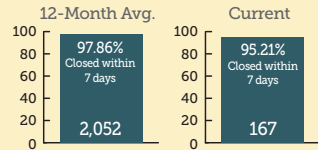
# Monthly Dashboard November 2021



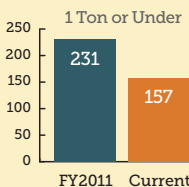
Days Without an At-Fault Accident: 33  
Days Without a Lost-Time Injury: 725

## MANAGEMENT SERVICES

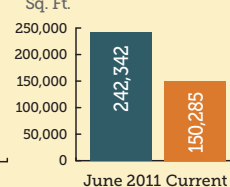
### Public Records Requests



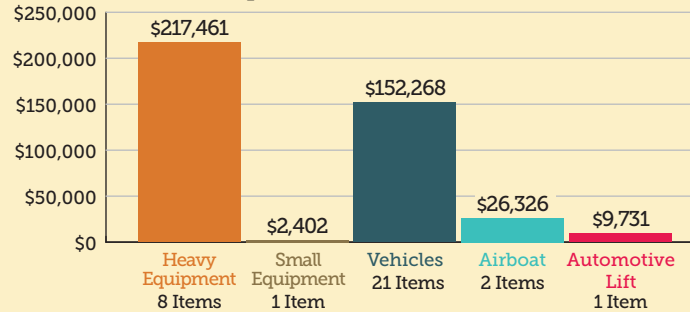
### Fleet



### Office Space



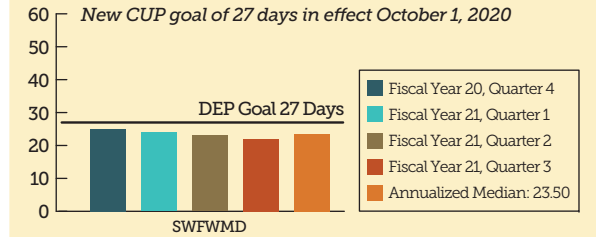
### Fleet Surplus Return FY21 - \$408,188



## REGULATION

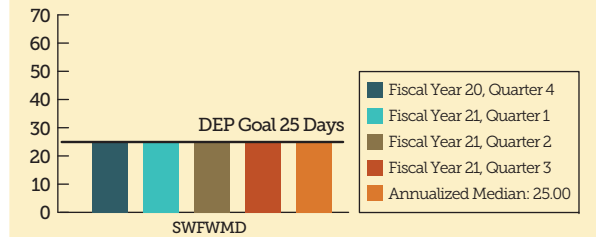
### Consumptive Use Permitting

\*Active Staff Processing Time, All Individually-Processed Permits



### Environmental Resource Permitting

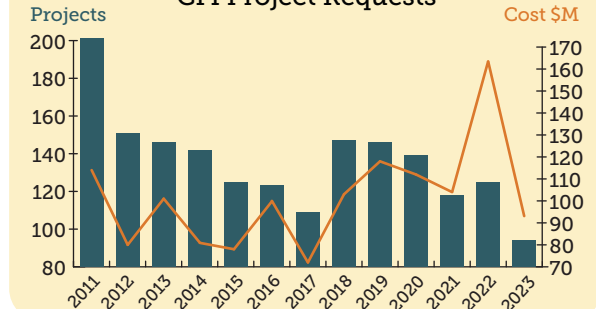
\*Active Staff Processing Time, All Individually-Processed Permits



\*Excludes time awaiting response from applicant, legal challenges, etc.

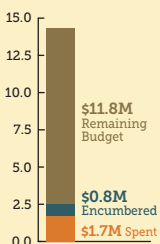
## RESOURCE MANAGEMENT

### CFI Project Requests

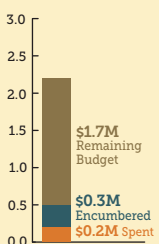


## FINANCIAL SUMMARY

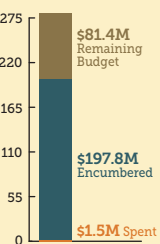
### Regulation Budget \$14.3M



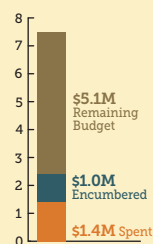
### General Counsel Budget \$2.2M



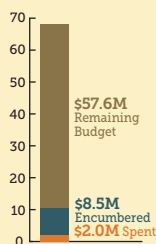
### Resource Management Budget \$280.7M



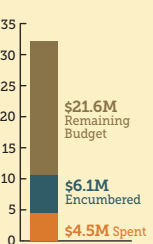
### Emp. & Ext. Relations Budget \$7.5M



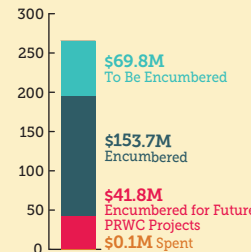
### Operations, Lands & Resource Monitoring Budget \$68.1M



### Management Services Budget \$32.2M



Total Number of Projects: 324  
Resource Management Project Budget: \$265.4M



## EMPLOYEE & EXTERNAL RELATIONS

### Ombudsman

### Number of Inquiries Received (Annually)

