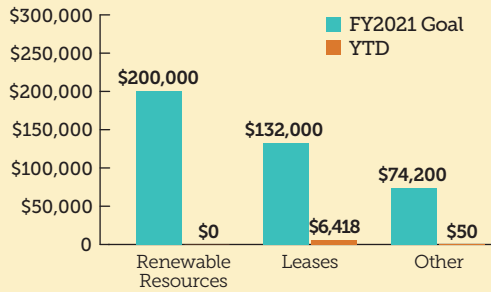
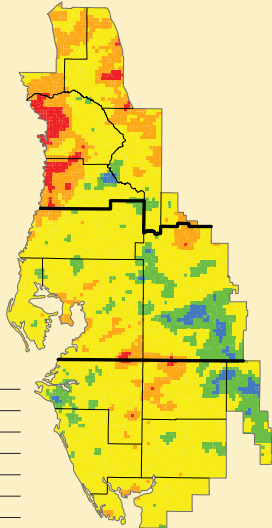
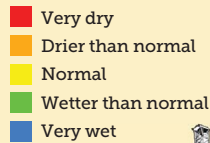


OPERATIONS, LANDS AND RESOURCE MONITORING

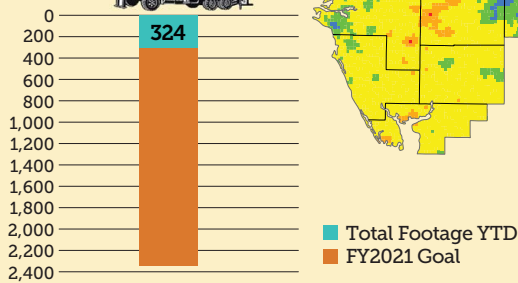
FY2021 Land-Based Revenue



RAINFALL DISTRIBUTION Dec 2019 – Nov 2020



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard November 2020

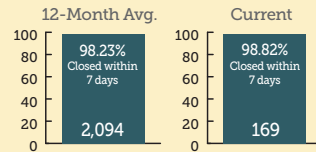


\$355.0 million
(current budget)

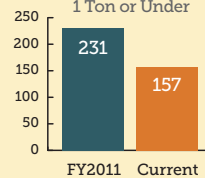
Days Without an At-Fault Accident: 109
Days Without a Lost-Time Injury: 391

MANAGEMENT SERVICES

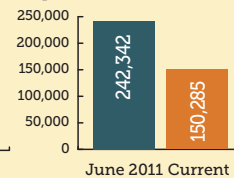
Public Records Requests



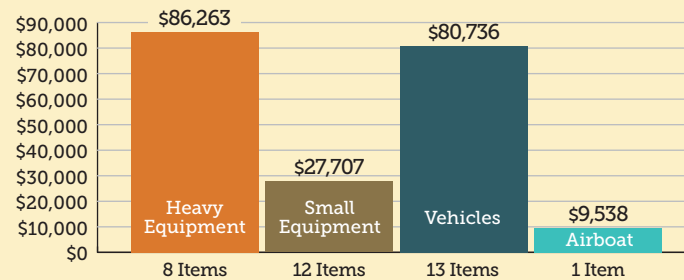
Fleet



Office Space



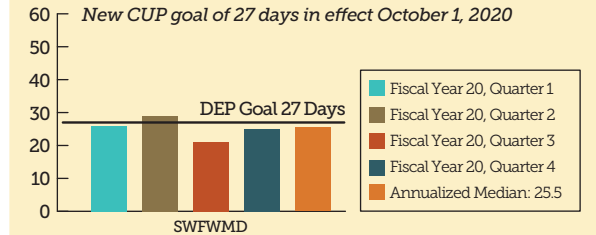
Fleet Surplus Return FY20 - \$204,245



REGULATION

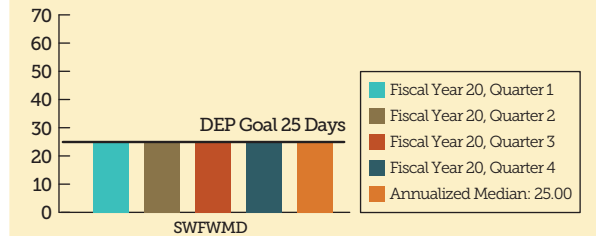
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

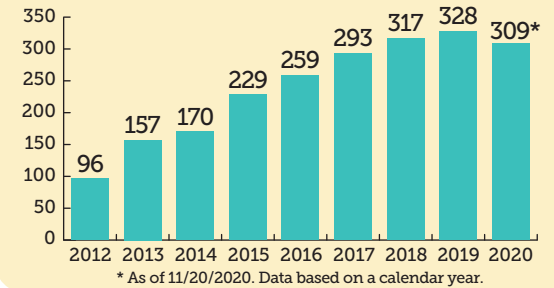
*Active Staff Processing Time, All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

EMPLOYEE & EXTERNAL RELATIONS

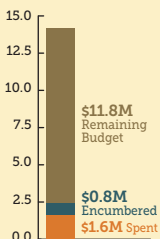
Ombudsman Number of Inquiries Received (Annually)



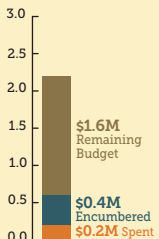
* As of 11/20/2020. Data based on a calendar year.

FINANCIAL SUMMARY

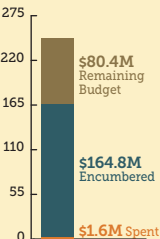
Regulation Budget \$14.2M



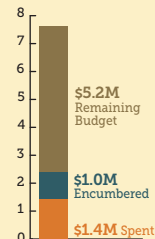
General Counsel Budget \$2.2M



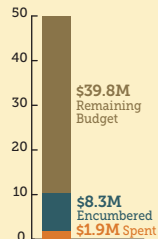
Resource Management Budget \$246.8M



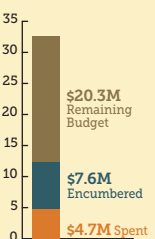
Emp. & Ext. Relations Budget \$7.6M



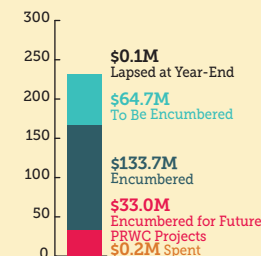
Operations, Lands & Resource Monitoring Budget \$50.0M



Management Services Budget \$32.6M



Total Number of Projects: 327 Resource Management Project Budget: \$231.7M



RESOURCE MANAGEMENT

CFI Project Requests

