

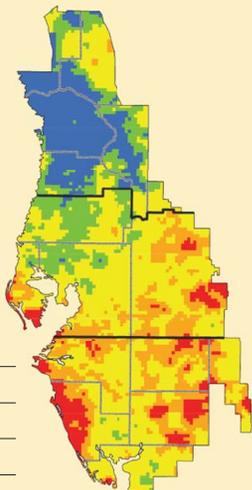
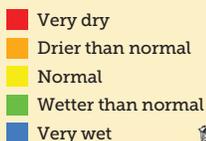
# OPERATIONS, LANDS AND RESOURCE MONITORING

## FY2022 Land-Based Revenue

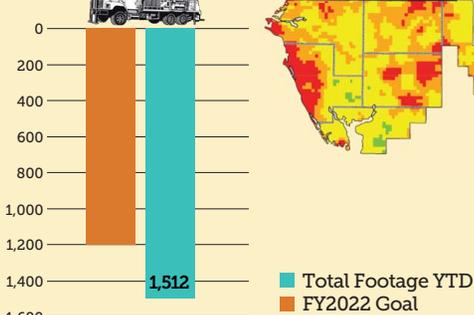


## RAINFALL DISTRIBUTION

### Jun 2021 – May 2022



## CORE DRILLING



# SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

## Monthly Dashboard

May 2022

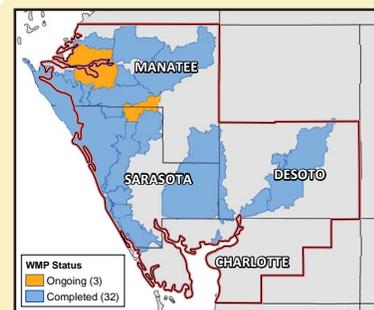
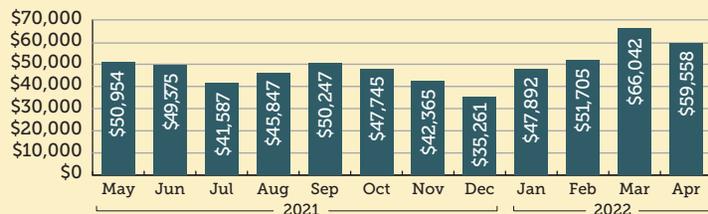


\$412.7 million (current budget)

Days Without an At-Fault Accident: 86  
Days Without a Lost-Time Injury: 906

## EMPLOYEE, OUTREACH & GENERAL SERVICES

### Fuel Costs Per Month



## RESOURCE MANAGEMENT & NATURAL RESOURCES

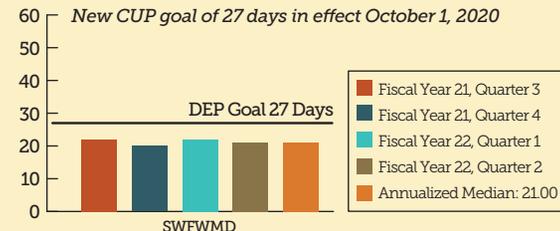
Ongoing Watershed Management Plans (WMPs) Southern Region

- Manatee
  - Cow Pen Slough
  - North Manatee
  - South Manatee

## REGULATION

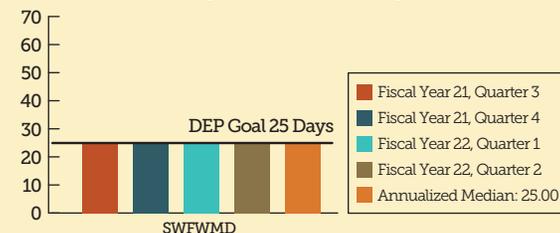
### Consumptive Use Permitting

\*Active Staff Processing Time, All Individually-Processed Permits



### Environmental Resource Permitting

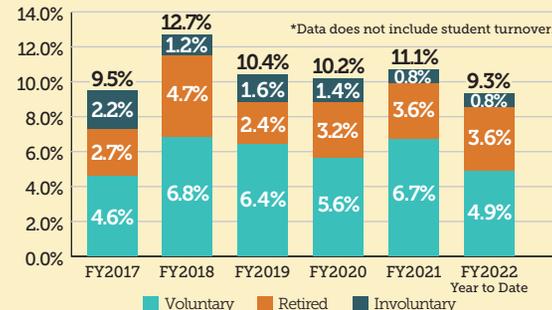
\*Active Staff Processing Time, All Individually-Processed Permits



\*Excludes time awaiting response from applicant, legal challenges, etc.

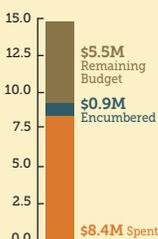
## EMPLOYEE, OUTREACH & GENERAL SERVICES

### Annual Percent Turnover



## FINANCIAL SUMMARY

### Regulation Budget \$14.8M



### General Counsel Budget \$2.2M



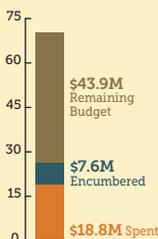
### Resource Management Budget \$283.7M



### Employee, Outreach & General Services Budget \$20.0M



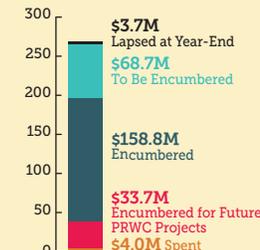
### Operations, Lands & Resource Monitoring Budget \$70.3M



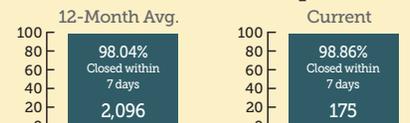
### Business & IT Services Budget \$20.0M



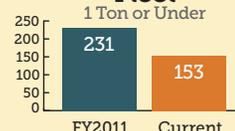
Total Number of Projects: 336  
Resource Management Project Budget: \$268.9M



### Public Records Requests



### Fleet



### Office Space

