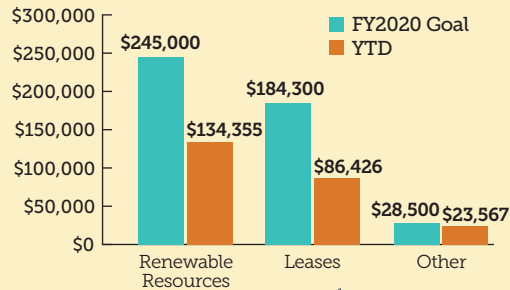


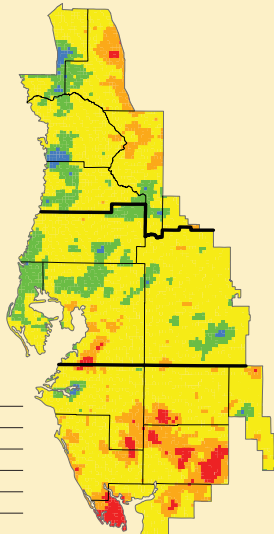
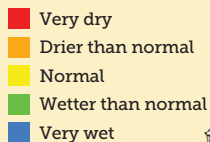
OPERATIONS, LANDS AND RESOURCE MONITORING

FY2020 Land-Based Revenue

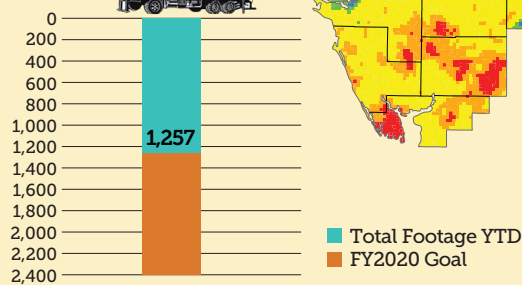


RAINFALL DISTRIBUTION

Jun 2019 – May 2020



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard

May 2020

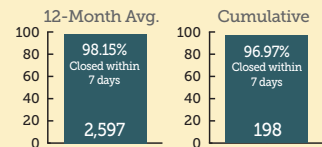


\$365.1 million
(current budget)

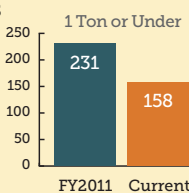
Days Without an At-Fault Accident: 181
Days Without a Lost-Time Injury: 208

MANAGEMENT SERVICES

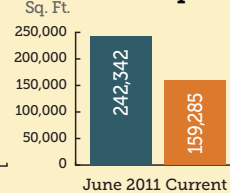
Public Records Requests



Fleet



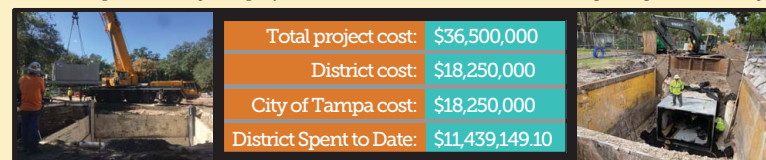
Office Space



RESOURCE MANAGEMENT

City of Tampa Dale Mabry Henderson Trunkline (N748)

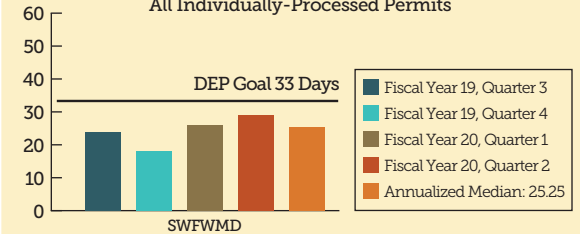
Construction of a high capacity box culvert to provide a primary conveyance system to relieve chronic flooding along Dale Mabry Highway, which serves as the main evacuation route for South Tampa. Currently, the project is under construction and is moving along with no delays.



REGULATION

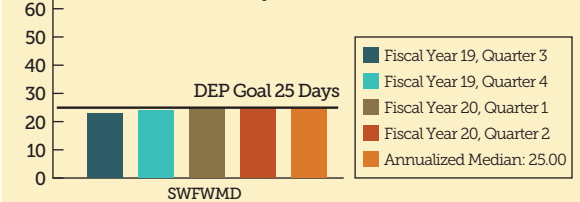
Consumptive Use Permitting

*Active Staff Processing Time,
All Individually-Processed Permits



Environmental Resource Permitting

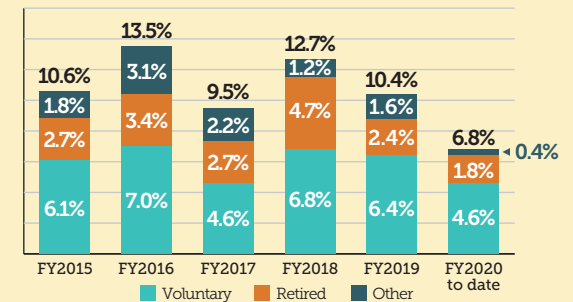
*Active Staff Processing Time,
All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

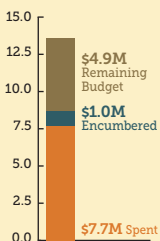
EMPLOYEE & EXTERNAL RELATIONS

Annual Percent Turnover

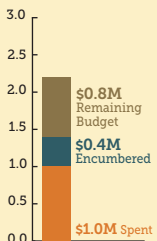


FINANCIAL SUMMARY

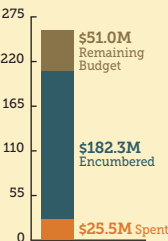
Regulation Budget \$13.6M



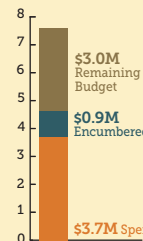
General Counsel Budget \$2.2M



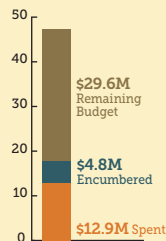
Resource Management Budget \$258.8M



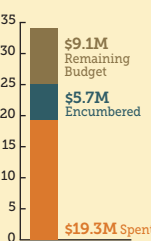
Emp. & Ext. Relations Budget \$7.6M



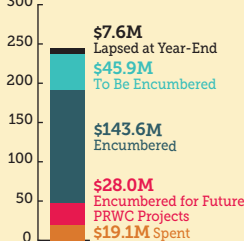
Operations, Lands & Resource Monitoring Budget \$47.3M



Management Services Budget \$34.1M



Total Number of Projects: 344
Resource Management Project Budget: \$244.2M



MANAGEMENT SERVICES

Monthly Fuel Cost

