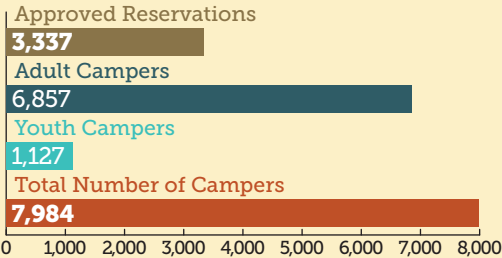


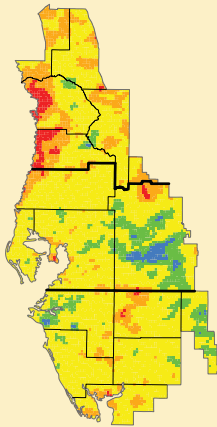
OPERATIONS, LANDS AND RESOURCE MONITORING

Camping Reservations
January 1 – March 31, 2021



RAINFALL DISTRIBUTION Apr 2020 – Mar 2021

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



DATA COLLECTION

Hydrologic Data Quality Assurance Metric
Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

FY	Quarter	Total Measured Points
2021	2	3,536,190

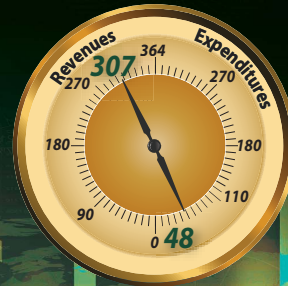
Goal

Per Quarter, greater than 90% of measured points are good
Per Quarter, less than 5% are validated and
Per Quarter, less than 5% are missing

Good Data	Validated Data	Missing Data
98.9%	0.2%	0.9%

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard March 2021

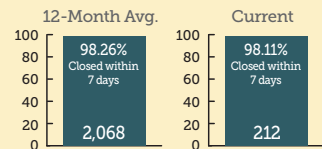


\$353.3 million
(current budget)

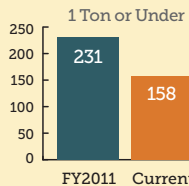
Days Without an At-Fault Accident: 57
Days Without a Lost-Time Injury: 512

MANAGEMENT SERVICES

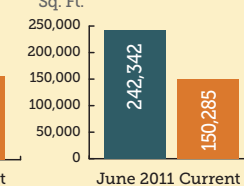
Public Records Requests



Fleet

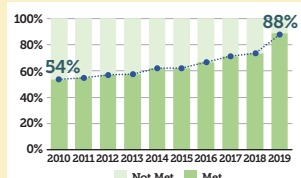


Office Space

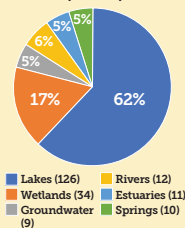


RESOURCE MANAGEMENT

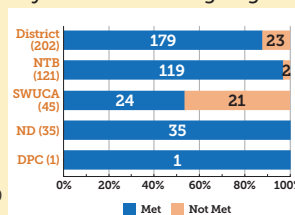
MFL Status Over Time



Types of MFLs (2019)



MFLs Status (2019) by WUCA/Planning Region

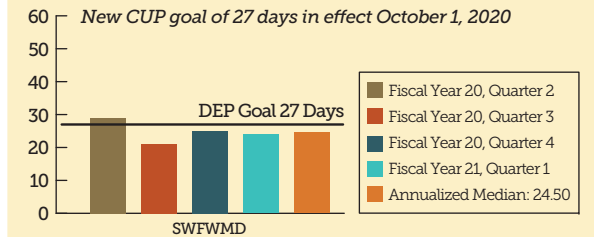


* Note: The number of MFLs has changed over time, from 181 in 2010 to 202 in 2019. For example, several MFLs were added after 2010, springs began being counted differently in 2016, and several MFLs were removed in 2019.

REGULATION

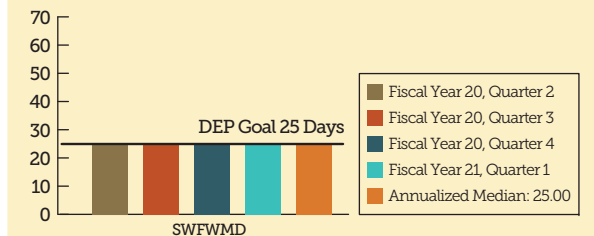
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

*Active Staff Processing Time, All Individually-Processed Permits

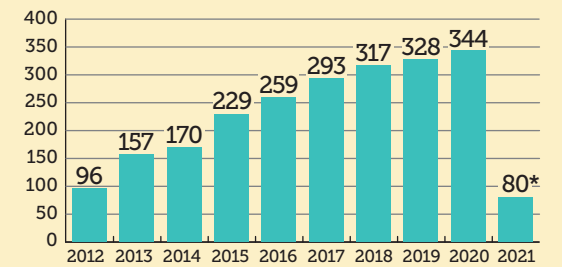


*Excludes time awaiting response from applicant, legal challenges, etc.

EMPLOYEE & EXTERNAL RELATIONS

Ombudsman

Number of Inquiries Received (Annually)

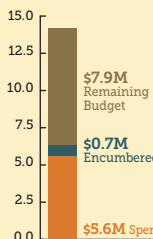


* As of 03/30/2021. Data based on a calendar year.

FINANCIAL SUMMARY

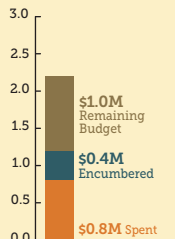
Regulation

Budget \$14.2M



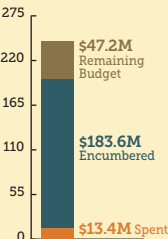
General Counsel

Budget \$2.2M



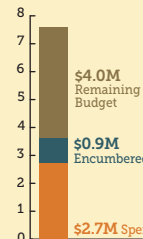
Resource Management

Budget \$244.2M



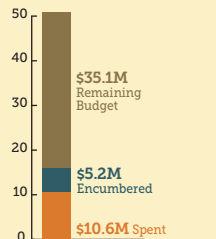
Emp. & Ext. Relations

Budget \$7.6M



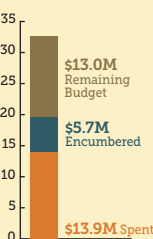
Operations, Lands & Resource Monitoring

Budget \$50.9M

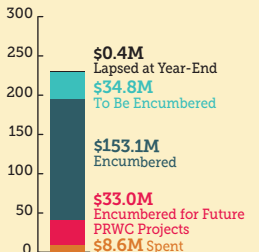


Management Services

Budget \$32.6M

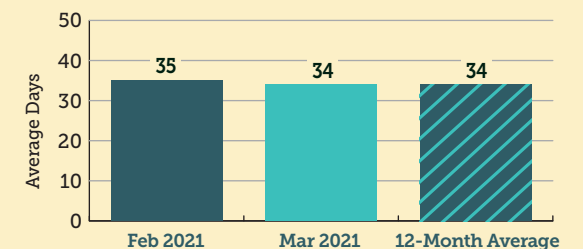


Total Number of Projects: 332
Resource Management Project Budget: 229.9M



MANAGEMENT SERVICES

Payment Processing Time



Percent of Payments Processed in Compliance (within 45 days) for Current Month: **83%**