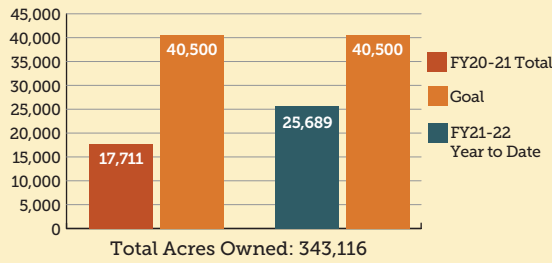


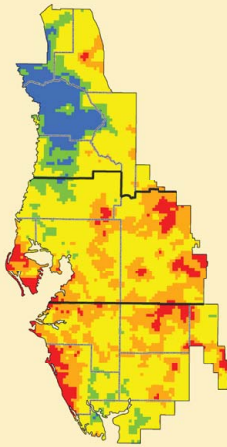
## OPERATIONS, LANDS AND RESOURCE MONITORING

Prescribed Fire Acres Burned



## RAINFALL DISTRIBUTION July 2021 – June 2022

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



## DATA COLLECTION

Hydrologic Data Quality Assurance Metric  
Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

FY	Quarter	Total Measured Points
2022	3	3,736,965

### Goal

Per Quarter, greater than 90% of measured points are good  
Per Quarter, less than 5% are validated and  
Per Quarter, less than 5% are missing

Good Data	Validated Data	Missing Data
98.4%	0.7%	0.9%

## SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

# Monthly Dashboard June 2022



\$412.7 million  
(current budget)

Days Without an At-Fault Accident: 80  
Days Without a Lost-Time Injury: 936

## RESOURCE MANAGEMENT & NATURAL RESOURCES

### The Robinson Preserve Restoration – Phase II

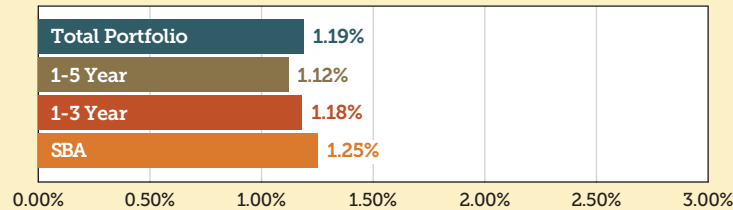
included additional enhancement and restoration on approximately 150 acres of coastal habitat within the 487-acre preserve in northwestern Bradenton. This project included creation of a large wetland and upland enhancement and complements a previous phase which included the earthwork and construction of primarily wetland restoration. This is an important water quality improvement and restoration project to the region as it is connected to both Sarasota Bay and Tampa Bay Estuaries, SWIM priority water bodies. This project was led by Manatee County and District's cooperative funds were matched with the land acquisition purchase.



District:	\$3,200,000
Manatee County:	\$3,200,000
<b>Total:</b>	<b>\$6,400,000</b>

## BUSINESS & IT SERVICES

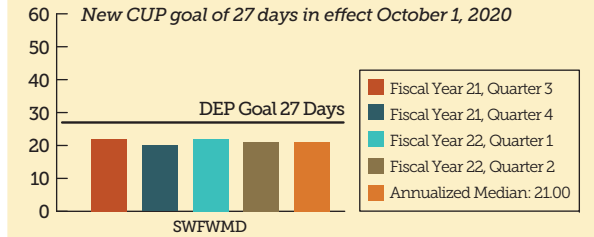
### Total Return on Investments (Yield to Maturity at Cost)



## REGULATION

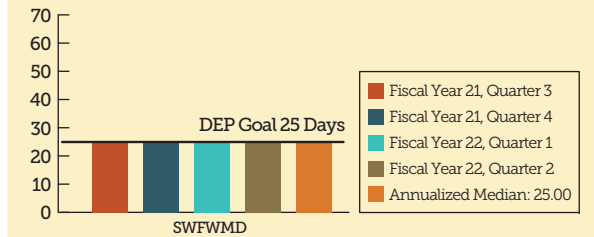
### Consumptive Use Permitting

\*Active Staff Processing Time, All Individually-Processed Permits



### Environmental Resource Permitting

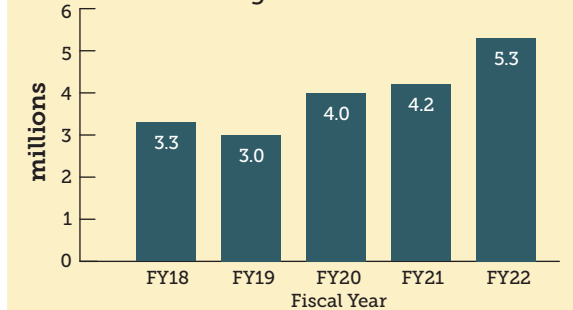
\*Active Staff Processing Time, All Individually-Processed Permits



\*Excludes time awaiting response from applicant, legal challenges, etc.

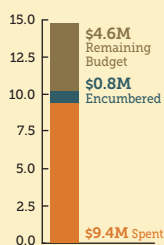
## EMPLOYEE, OUTREACH & GENERAL SERVICES

### Digital Reach

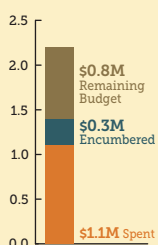


## FINANCIAL SUMMARY

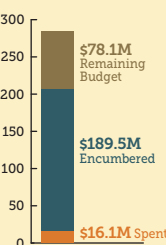
### Regulation Budget \$14.8M



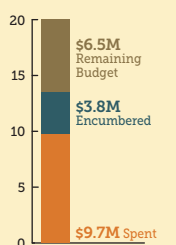
### General Counsel Budget \$2.2M



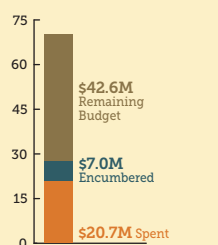
### Resource Management Budget \$283.7M



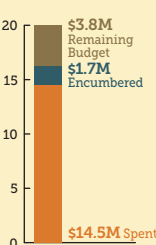
### Employee, Outreach & General Services Budget \$20.0M



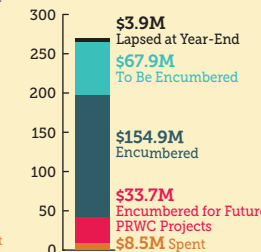
### Operations, Lands & Resource Monitoring Budget \$70.3M



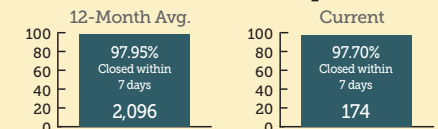
### Business & IT Services Budget \$20.0M



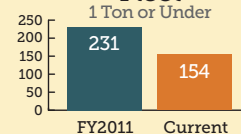
Total Number of Projects: 338  
Resource Management Project Budget: \$268.9M



### Public Records Requests



### Fleet



### Office Space

