**OPERATIONS, LANDS AND RESOURCE MONITORING**

Prescribed Fire Acres Burned

- FY19-20 Total: 22,543
- Goal: 40,500
- FY20-21 Year to Date: 14,487

**RAINFALL DISTRIBUTION**

July 2020 – June 2021

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

**DATA COLLECTION**

Hydrologic Data Quality Assurance Metric

Assessment of inherent good quality of raw hydrologic data measurements relative to need for correction

<table>
<thead>
<tr>
<th>FY</th>
<th>Quarter</th>
<th>Total Measured Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>3</td>
<td>3,559,055</td>
</tr>
</tbody>
</table>

Goal

- Per Quarter, greater than 90% of measured points are good
- Per Quarter, less than 5% are validated
- Per Quarter, less than 5% are missing

<table>
<thead>
<tr>
<th>Good Data</th>
<th>Validated Data</th>
<th>Missing Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>98.9%</td>
<td>0.3%</td>
<td>0.8%</td>
</tr>
</tbody>
</table>

**MANAGEMENT SERVICES**

- Public Records Requests
  - 2-Month Avg.
  - Current
  - FY2011
  - Current

- Fleet
  - 1 Ton or Under
  - Sq. Ft.
  - FY2011
  - Current

- Office Space
  - 150,285

**RESOURCE MANAGEMENT**

The Balm Boyette – Stallion Hammock Restoration

The Balm Boyette – Stallion Hammock Restoration project was recently completed in partnership with Hillsborough County and FDEP. The District used an innovative technique called hydraulic carving to restore a 1,500 ft stream and enhanced 82 acres of natural systems. Funding was provided by a grant from the FDEP, Hillsborough County provided land and long-term maintenance. In addition to restoring natural systems, the project provides water quality benefits to Tampa Bay, a SWIM priority water body.

Construction: $1,931,931 (FDEP grant funding)

**FINANCIAL SUMMARY**

- Regulation Budget: $14.2M
- General Counsel Budget: $2.2M
- Resource Management Budget: $260.2M
- Emp. & Ext. Relations Budget: $7.6M
- Operations, Lands & Resource Monitoring Budget: $50.9M
- Management Services Budget: $32.9M
- Total Number of Projects: 334

**MANAGEMENT SERVICES**

Total Return on Investments (Yield to Maturity at Cost)

<table>
<thead>
<tr>
<th>Portfolio</th>
<th>Yield to Maturity</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-3 Year</td>
<td>0.74%</td>
</tr>
<tr>
<td>Enhanced Cash</td>
<td>1.02%</td>
</tr>
<tr>
<td>SBA</td>
<td>0.95%</td>
</tr>
<tr>
<td>0.00%</td>
<td>0.10%</td>
</tr>
</tbody>
</table>

**ENVIRONMENTAL RESOURCE PERMITTING**

- DEP Goal 27 Days
- Fiscal Year 20, Quarter 3
- Fiscal Year 20, Quarter 4
- Fiscal Year 21, Quarter 1
- Fiscal Year 21, Quarter 2
- Annualized Median: 23.50

**REGULATION**

Consumptive Use Permitting

- Active Staff Processing Time, All Individually-Processed Permits
  - New CUP goal of 27 days in effect October 1, 2020

**EMPLOYEE & EXTERNAL RELATIONS**

Digital Reach

- FY17
- FY18
- FY19
- FY20
- FY21