Monthly Dashboard
July 2022

$412.7 million (current budget)

Days Without an At-Fault Accident: 11
Days Without a Lost-Time Injury: 967

RESOURCES MANAGEMENT & NATURAL RESOURCES
MFLs Status Through Time

The number of MFLs has increased from 185 in 2012 to 203 in 2022

FINANCIAL SUMMARY

Regulation Budget $14.8M
General Counsel Budget $2.2M
Resource Management Budget $282.9M
Employee, Outreach & General Services Budget $20.8M
Operations, Lands & Resource Monitoring Budget $70.3M

Total Number of Projects: 341 Resource Management Project Budget: $268.2M

REGULATION
Consumptive Use Permitting
*Active Staff Processing Time, All Individually-Processed Permits
New CUP goal of 27 days in effect October 1, 2020

ENVIRONMENTAL RESOURCE PERMITTING
*Active Staff Processing Time, All Individually-Processed Permits

EMPLOYEE, OUTREACH & GENERAL SERVICES
Ombudsman
Number of Inquiries Received (Annually)

PUBLIC RECORDS REQUESTS
12-Month Avg.
Current

FLEET
1 Ton or Under

OFFICE SPACE
FY2011 Current
June 2011 Current

Operational, Lands and Resource Monitoring
Water Control Structure Gate Operations

OPERATIONS, LANDS AND RESOURCE MONITORING
Water Control Structure Gate Operations

RAINFALL DISTRIBUTION
Aug 2021 – Jul 2022
Very dry
Drier than normal
Normal
Wetter than normal
Very wet

SWFWMD
Regulation Operations, Lands and Resource Monitoring
Consumptive Use Permitting
Expenditures

QWIP Wells Plugged
For Fiscal Year 2022

Number of Wells Plugged

Geohydrologic Data Section Metrics
FY22 Yearly Well Plugging Goal
Number of Wells Plugged

July 2022

BUSINESS & IT SERVICES
Systems Availability

Overall
Internal
External

Current: 100.00%
Last 12: 99.99%
Current: 100.00%
Last 12: 99.99%

Number of Gate Operations

Number of Inquiries Received (Annually)

Number of Ombudsman Inquiries

System Availability

Current: 100.00%
Last 12: 99.99%

Calendar Year

Ombudsman

Spent
Encumbered
Remainder

FY2011 Current

FY2011 Current

FY2011 Current

FY2011 Current