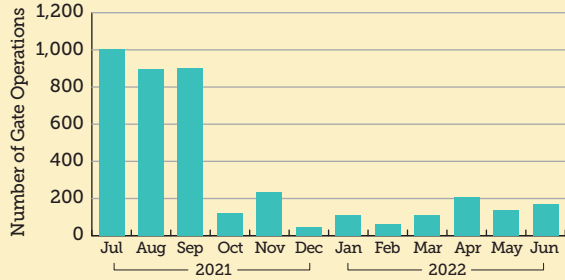


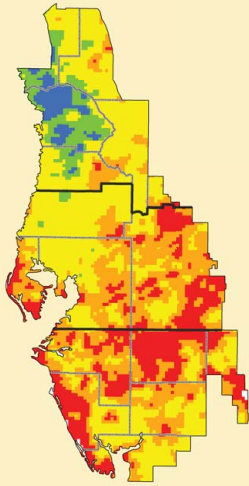
OPERATIONS, LANDS AND RESOURCE MONITORING

Water Control Structure Gate Operations

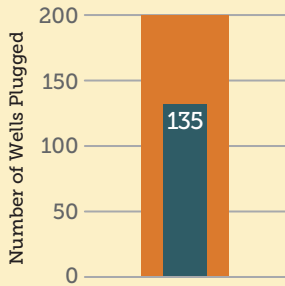


RAINFALL DISTRIBUTION Aug 2021 – Jul 2022

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



QWIP Wells Plugged For Fiscal Year 2022



Geohydrologic Data Section Metrics

- FY22 Yearly Well Plugging Goal
- Number of Wells Plugged

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard July 2022

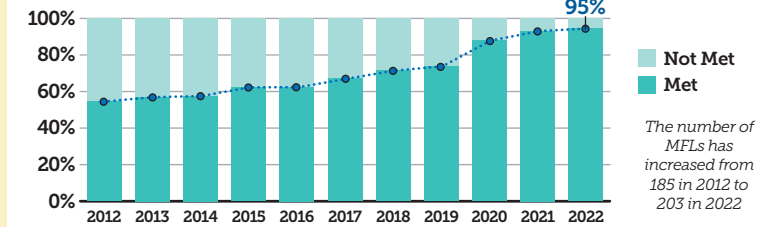


\$412.7 million
(current budget)

Days Without an At-Fault Accident: 11
Days Without a Lost-Time Injury: 967

RESOURCE MANAGEMENT & NATURAL RESOURCES

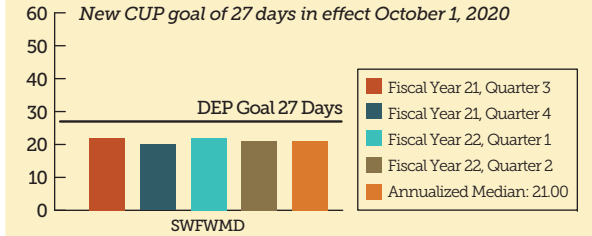
MFLs Status Through Time



REGULATION

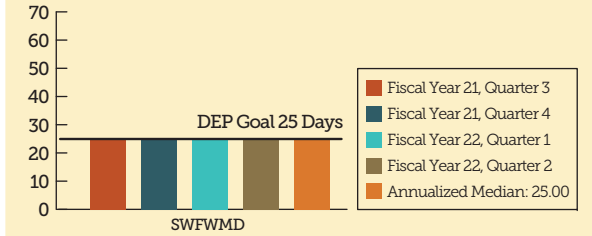
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

*Active Staff Processing Time, All Individually-Processed Permits

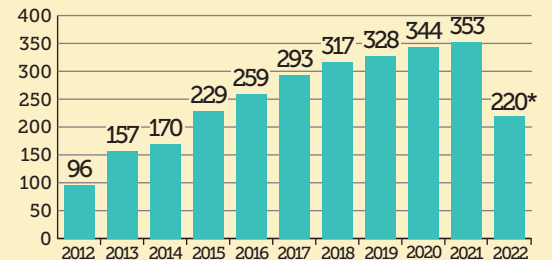


*Excludes time awaiting response from applicant, legal challenges, etc.

EMPLOYEE, OUTREACH & GENERAL SERVICES

Ombudsman

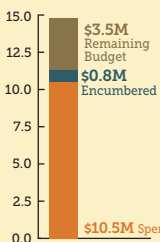
Number of Inquiries Received (Annually)



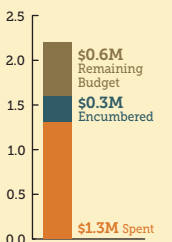
* As of 7/22/2022. Data based on a calendar year.

FINANCIAL SUMMARY

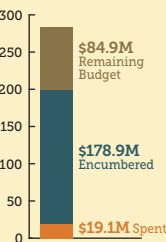
Regulation Budget \$14.8M



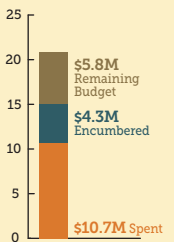
General Counsel Budget \$2.2M



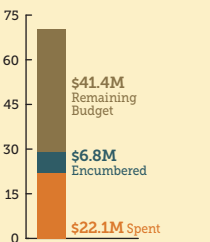
Resource Management Budget \$282.9M



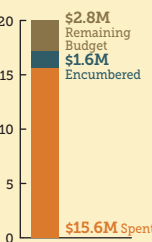
Employee, Outreach & General Services Budget \$20.8M



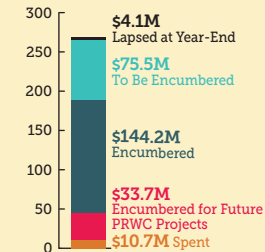
Operations, Lands & Resource Monitoring Budget \$70.3M



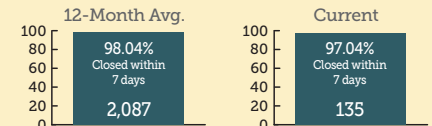
Business & IT Services Budget \$20.0M



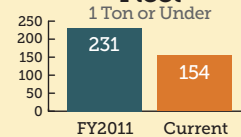
Total Number of Projects: 341 Resource Management Project Budget: \$268.2M



Public Records Requests



Fleet



Office Space

