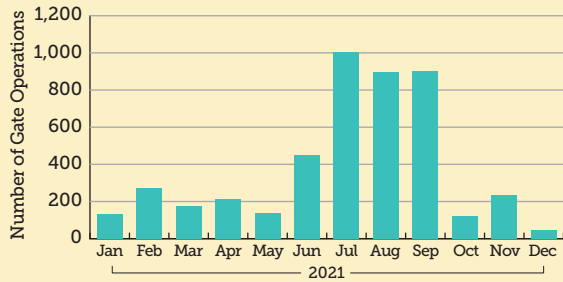


OPERATIONS, LANDS AND RESOURCE MONITORING

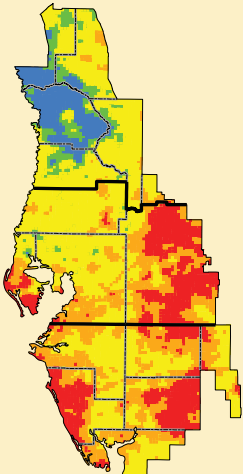
Water Control Structure Gate Operations



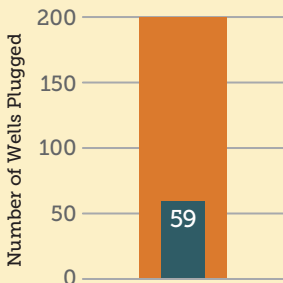
RAINFALL DISTRIBUTION

Feb 2021 – Jan 2022

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



QWIP Wells Plugged For Fiscal Year 2022



Geohydrologic Data Section Metrics

- FY22 Yearly Well Plugging Goal
- Number of Wells Plugged

SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard January 2022

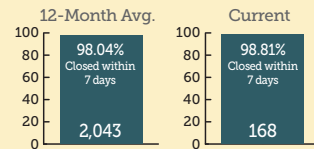


\$406.6 million (current budget)

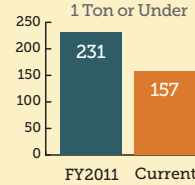
Days Without an At-Fault Accident: 48
Days Without a Lost-Time Injury: 817

MANAGEMENT SERVICES

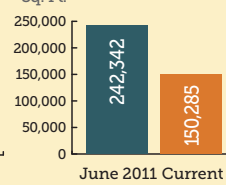
Public Records Requests



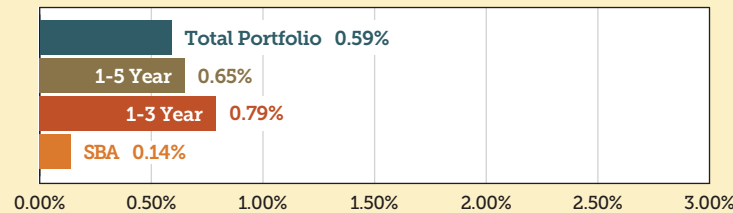
Fleet



Office Space



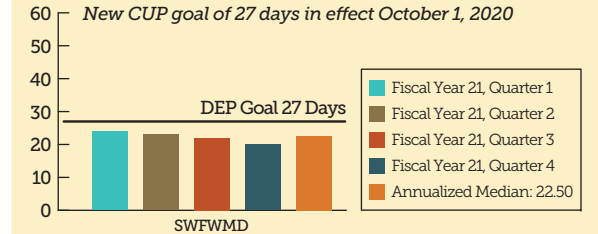
Total Return on Investments (Yield to Maturity at Cost)



REGULATION

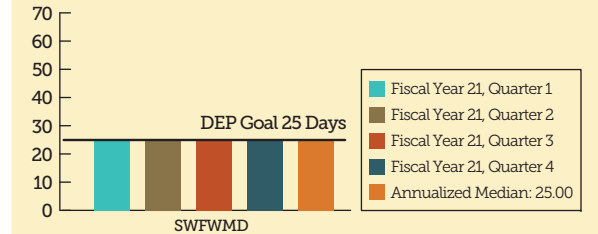
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

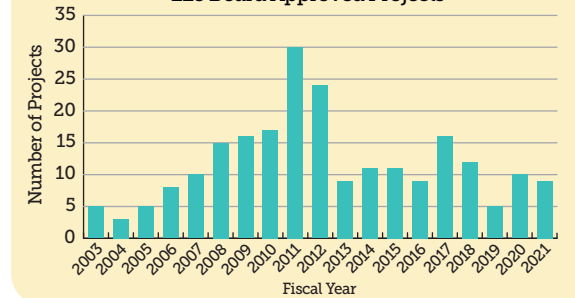
*Active Staff Processing Time, All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

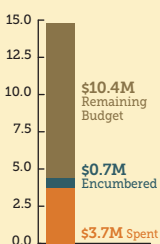
RESOURCE MANAGEMENT

FARMS Projects by Fiscal Year 2003 through 2021 225 Board Approved Projects

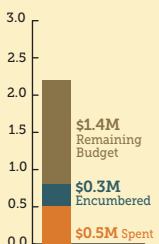


FINANCIAL SUMMARY

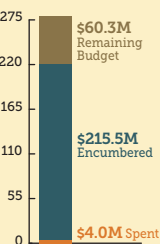
Regulation Budget \$14.8M



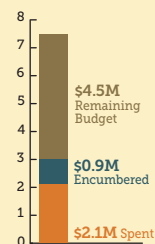
General Counsel Budget \$2.2M



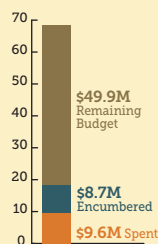
Resource Management Budget \$279.8M



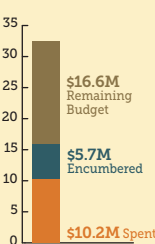
Emp. & Ext. Relations Budget \$7.5M



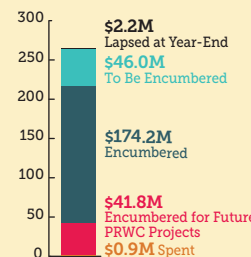
Operations, Lands & Resource Monitoring Budget \$68.2M



Management Services Budget \$32.5M



Total Number of Projects: 326 Resource Management Project Budget: \$265.1M



EMPLOYEE & EXTERNAL RELATIONS

Annual Percent Turnover

