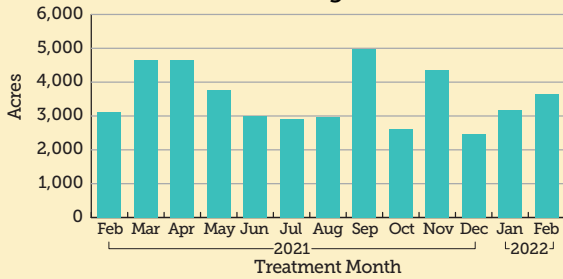


OPERATIONS, LANDS AND RESOURCE MONITORING

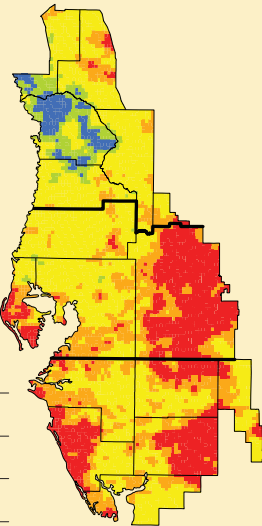
Acres of Conservation Land Treated for Invasive Vegetation



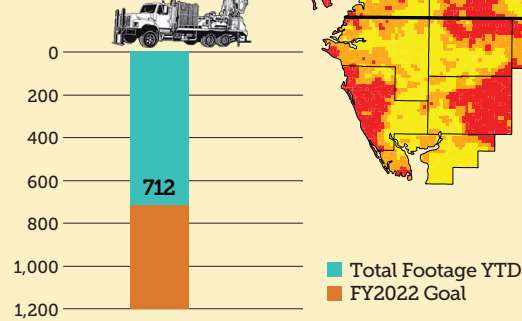
RAINFALL DISTRIBUTION

Mar 2021 – Feb 2022

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard February 2022

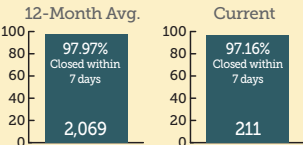


\$408.6 million (current budget)

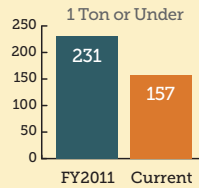
Days Without an At-Fault Accident: 25
Days Without a Lost-Time Injury: 845

MANAGEMENT SERVICES

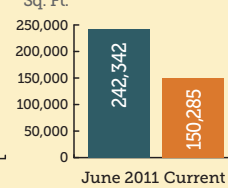
Public Records Requests



Fleet



Office Space



RESOURCE MANAGEMENT

The Palm River Restoration Project Phase 2 East McKay Bay included the enhancement, restoration, and creation of approximately 53 acres of coastal ecosystem habitats, and water quality improvements prior to discharge into McKay Bay and ultimately Tampa Bay, a SWIM priority water body.

Three ponds were constructed to reduce pollutants in stormwater discharging from a 436-acre urban watershed with an estimated removal of 517 lbs of nitrogen. This project was jointly funded by Tampa Bay Environmental Restoration Fund, FDOT, RESTORE Act funding administered by FDEP, and the District.

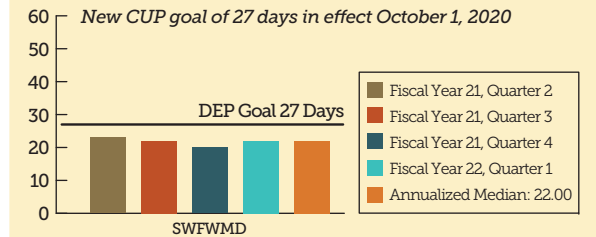
TBERF	\$100,000
FDOT	\$183,535
FDEP RESTORE grant	\$821,458
District	\$690,507
Construction Total	\$1,795,500



REGULATION

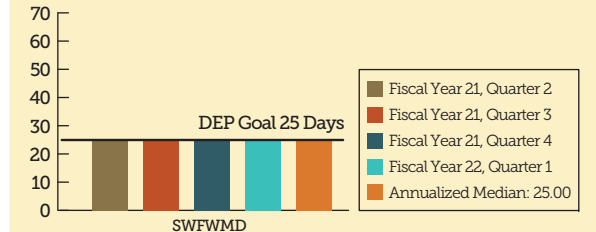
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

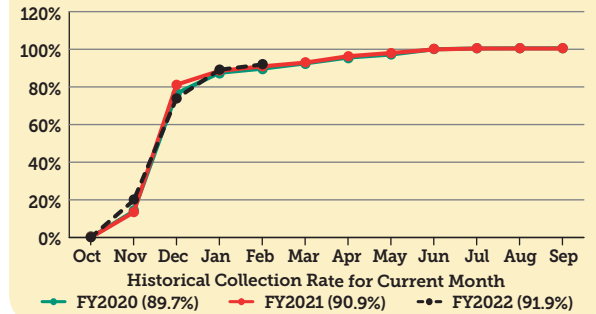
*Active Staff Processing Time, All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

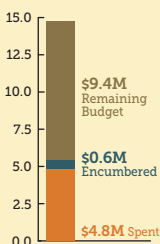
MANAGEMENT SERVICES

Percent of Taxes Collected vs Budget

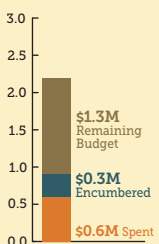


FINANCIAL SUMMARY

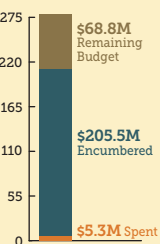
Regulation Budget \$14.8M



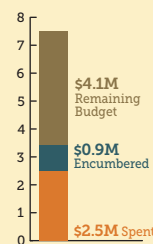
General Counsel Budget \$2.2M



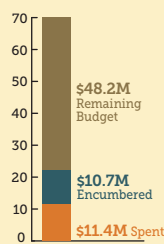
Resource Management Budget \$279.6M



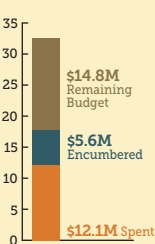
Emp. & Ext. Relations Budget \$7.5M



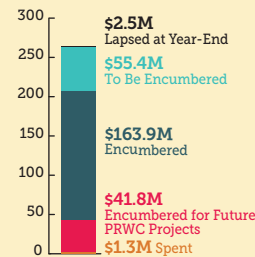
Operations, Lands & Resource Monitoring Budget \$70.3M



Management Services Budget \$32.5M



Total Number of Projects: 331
Resource Management Project Budget: \$264.9M



EMPLOYEE & EXTERNAL RELATIONS

Number of Florida Water StarSM Certified Properties in the District.

