**Regulation**

- **Consumptive Use Permitting**
  - New CUP goal of 27 days in effect October 1, 2020

**Environmental Resource Permitting**

- *Active Staff Processing Time, All Individually-Processed Permits*
  - DEP Goal 27 Days

**Monthly Dashboard**

- February 2021
- Days Without an At-Fault Accident: 26
- Days Without a Lost-Time Injury: 481

**Core Drilling**

- 439

**Rainfall Distribution**

- Mar 2020 – Feb 2021
- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

**Operational & Resource Monitoring**

- Acres of Conservation Land Treated for Invasive Vegetation

**Financial Summary**

- Total Number of Projects: 332
- Resource Management Project Budget: $230.0M

**Employee & External Relations**

- Increase in Email Marketing Reach Through GovDelivery by Fiscal Year

**Management Services**

- Total Footage YTD
- FY2021 Goal

**Revenue**

- Monthly
- Revenues
- 270
- 70

**Other**

- DEP Goal 27 Days
- DEP Goal 25 Days
- Resource Management

- Total project cost: $2,070,000
- District cost: $825,000
- Lemon Bay Conservancy: $825,000
- NOAA: $420,000

**Resource Management**

- Lemon Bay – Wildflower Preserve Restoration (W560)
- The Conservancy purchased the 80-acre Wild Flower Preserve, an abandoned golf course, and located on the Cape Haze peninsula in Charlotte County. Partnering with the District, existing ponds were converted to wetlands improving water quality to Lemon Bay. This recently completed project held a ribbon cutting ceremony in January.