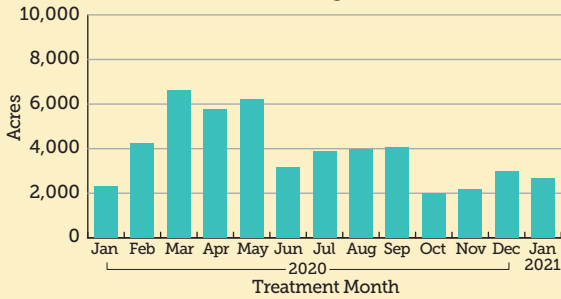


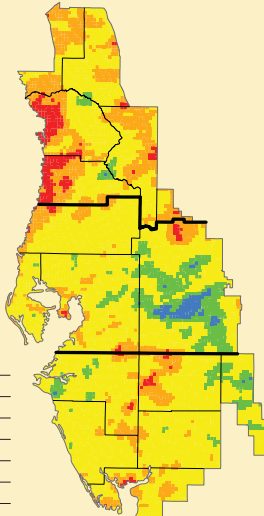
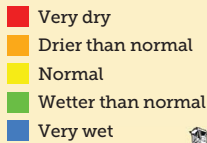
OPERATIONS, LANDS AND RESOURCE MONITORING

Acres of Conservation Land Treated for Invasive Vegetation

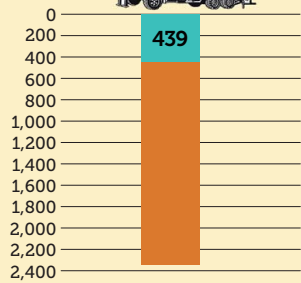


RAINFALL DISTRIBUTION

Mar 2020 – Feb 2021



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard February 2021

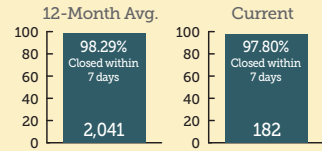


\$353.3 million (current budget)

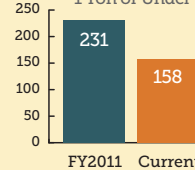
Days Without an At-Fault Accident: 26
Days Without a Lost-Time Injury: 481

MANAGEMENT SERVICES

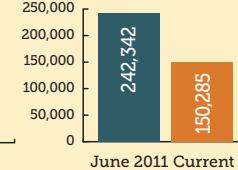
Public Records Requests



Fleet



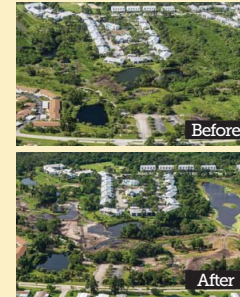
Office Space



RESOURCE MANAGEMENT Lemon Bay – Wildflower Preserve Restoration (W560)

The Conservancy purchased the 80-acre Wild Flower Preserve, an abandoned golf course in operation until 2006 and located on the Cape Haze peninsula in Charlotte County. Partnering with the District, existing ponds were converted to wetlands improving water quality to Lemon Bay. This recently completed project held a ribbon cutting ceremony in January.

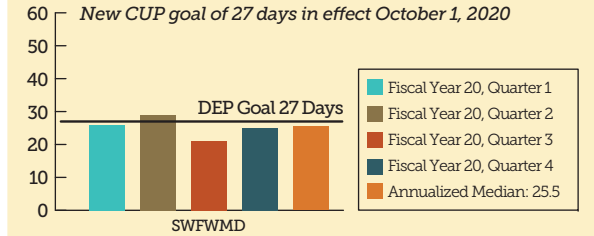
Total project cost:	\$2,070,000
District cost:	\$825,000
Lemon Bay Conservancy:	\$825,000
NOAA:	\$420,000



REGULATION

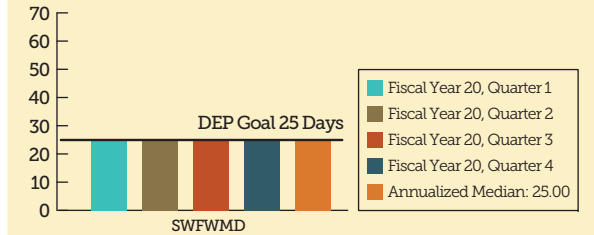
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

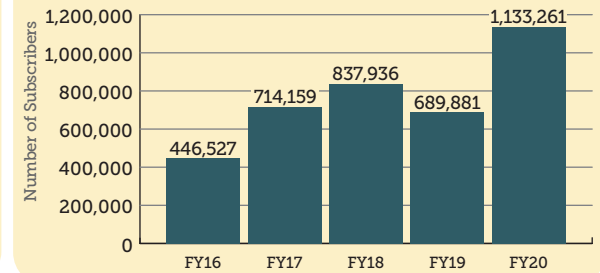
*Active Staff Processing Time, All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

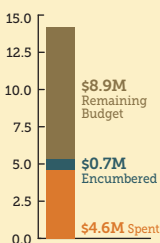
EMPLOYEE & EXTERNAL RELATIONS

Increase in Email Marketing Reach Through GovDelivery by Fiscal Year

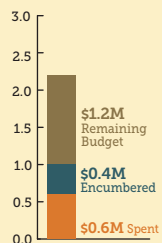


FINANCIAL SUMMARY

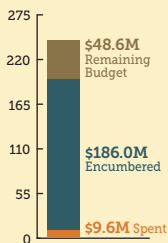
Regulation Budget \$14.2M



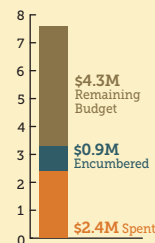
General Counsel Budget \$2.2M



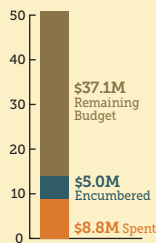
Resource Management Budget \$244.2M



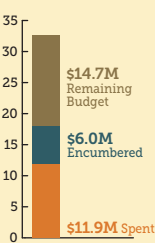
Emp. & Ext. Relations Budget \$7.6M



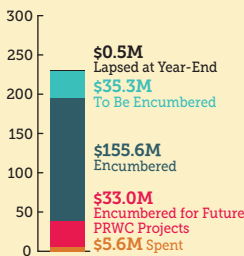
Operations, Lands & Resource Monitoring Budget \$50.9M



Management Services Budget \$32.6M



Total Number of Projects: 332
Resource Management Project Budget: \$230.0M



MANAGEMENT SERVICES

Percent of Taxes Collected vs Budget

