**Southwest Florida Water Management District**

**Regulation Operations, Lands and Resource Monitoring**

**Consumptive Use Permitting**
- Expenditures: $412.7 million (current budget)

**Active Staff Processing Time, All Individually-Processed Permits**
- SWFWMD
- DEP Goal 27 Days
- Fiscal Year 21, Quarter 4
- Fiscal Year 22, Quarter 1
- Fiscal Year 22, Quarter 2
- Fiscal Year 22, Quarter 3
- Annualized Median: 21.75

**Environmental Resource Permitting**
- Days Without an At-Fault Accident: 111
- Days Without a Lost-Time Injury: 967

**Employee, Outreach & General Services**
- Social Media – Twitter
- Followers: 4,200

**Financial Summary**

**Regulation**
- Budget $14.8M
- Remaining Budget $1.6M
- Encumbered $0.8M

**General Counsel**
- Budget $2.2M
- Remaining Budget $1.4M
- Encumbered $0.5M

**Resource Management**
- Budget $282.9M
- Remaining Budget $201.7M
- Encumbered $59.6M

**Operations, Outreach & General Services**
- Budget $20.8M
- Remaining Budget $12.0M
- Encumbered $8.2M

**Resource Monitoring**
- Budget $70.3M
- Remaining Budget $39.9M
- Encumbered $6.2M

**Business & IT Services**
- Budget $20.0M
- Remaining Budget $11.6M
- Encumbered $1.8M

**Total Number of Projects:** 345

**Public Records Requests**
- 12-Month Avg.: 99.06%
- Current: 97.46%

**Fleet**
- 1 Ton or Under
- FY2011: 231
- Current: 154

**Office Space**
- %: 0.0%
- FY2011: 242,342
- Current: 150,285

**Dashboard**
- Days Without an At-Fault Accident: 111
- Days Without a Lost-Time Injury: 967

**Resource Management & Natural Resources**
- City of Tampa Cypress Street Outfall Regional Stormwater Improvements (N773)
- Design and construction of regional stormwater improvements to serve an area near Cypress Street to relieve commercial and street flooding. Project construction was completed in March 2022.

**Core Drilling**
- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

**Rainfall Distribution**
- Sep 2021 – Aug 2022
- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet