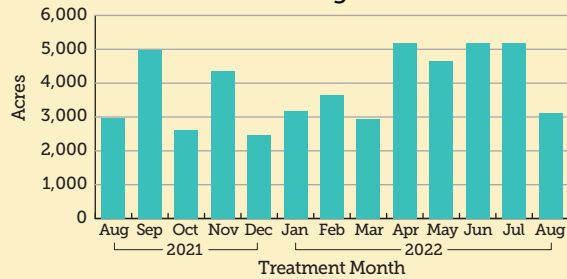


OPERATIONS, LANDS AND RESOURCE MONITORING

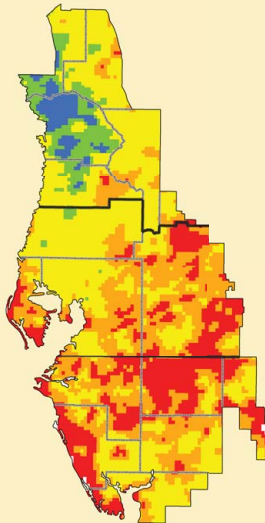
Acres of Conservation Land Treated for Invasive Vegetation



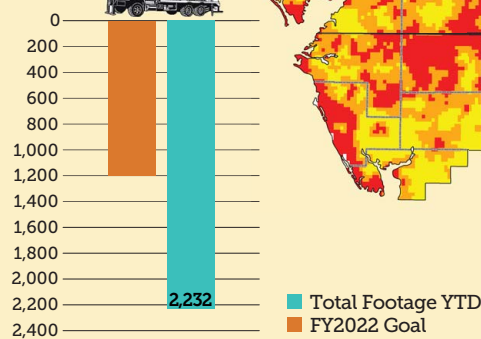
RAINFALL DISTRIBUTION

Sep 2021 – Aug 2022

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard

August 2022



\$412.7 million
(current budget)

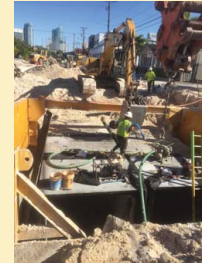
Days Without an At-Fault Accident: 111
Days Without a Lost-Time Injury: 967

RESOURCE MANAGEMENT & NATURAL RESOURCES

City of Tampa Cypress Street Outfall Regional Stormwater Improvements (N773)

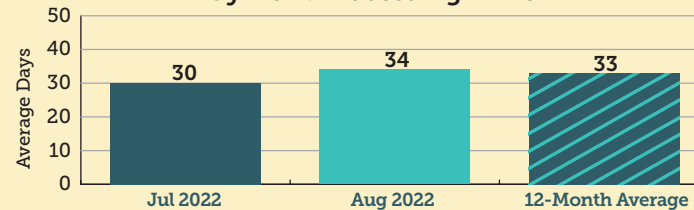
Design and construction of regional stormwater improvements to serve an area near Cypress Street to relieve commercial and street flooding. Project construction was completed in March 2022.

Total Project Budget:	\$34,516,215
District share:	\$17,258,107
City of Tampa share:	\$17,258,107
District spent to Date:	\$12,832,265



BUSINESS & IT SERVICES

Payment Processing Time

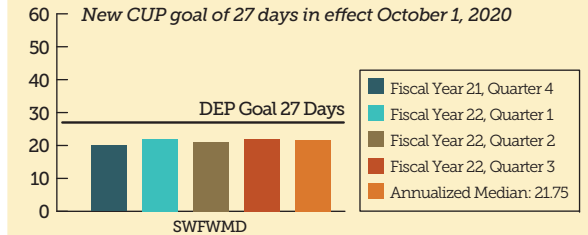


Percent of Payments Processed in Compliance (within 45 days) for Current Month: 82%

REGULATION

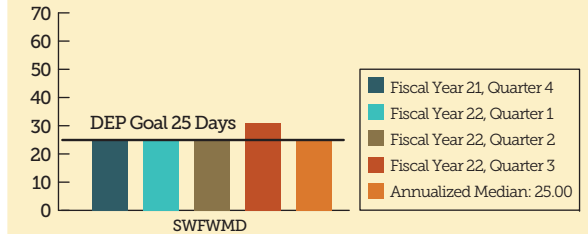
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



Environmental Resource Permitting

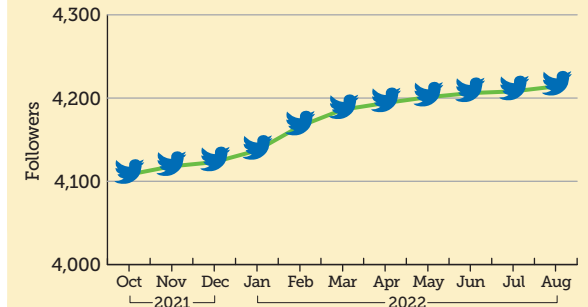
*Active Staff Processing Time, All Individually-Processed Permits



*Excludes time awaiting response from applicant, legal challenges, etc.

EMPLOYEE, OUTREACH & GENERAL SERVICES

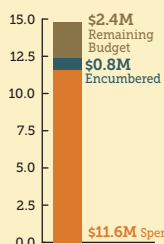
Social Media – Twitter



FINANCIAL SUMMARY

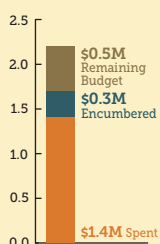
Regulation

Budget \$14.8M



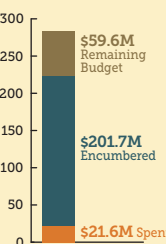
General Counsel

Budget \$2.2M



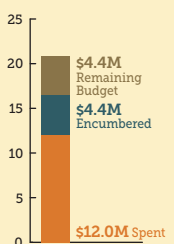
Resource Management

Budget \$282.9M



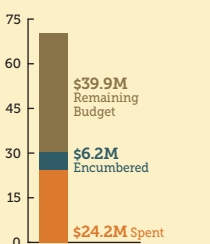
Employee, Outreach & General Services

Budget \$20.8M



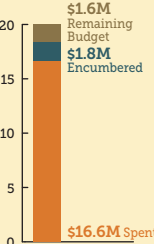
Operations, Lands & Resource Monitoring

Budget \$70.3M

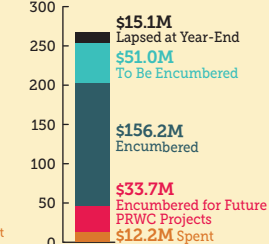


Business & IT Services

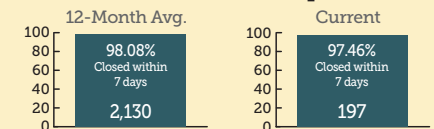
Budget \$20.0M



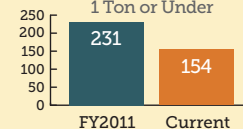
Total Number of Projects: 345
Resource Management Project Budget: \$268.2M



Public Records Requests



Fleet



Office Space

