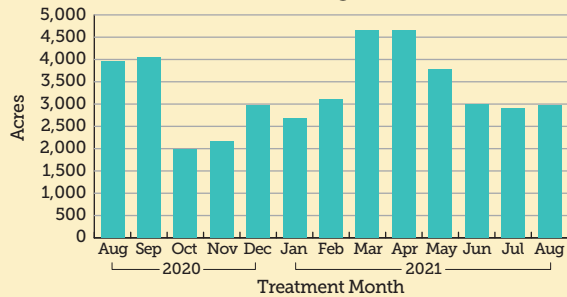


OPERATIONS, LANDS AND RESOURCE MONITORING

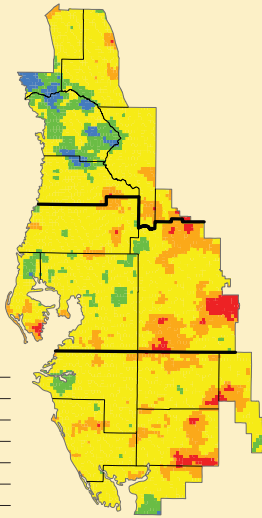
Acres of Conservation Land Treated for Invasive Vegetation



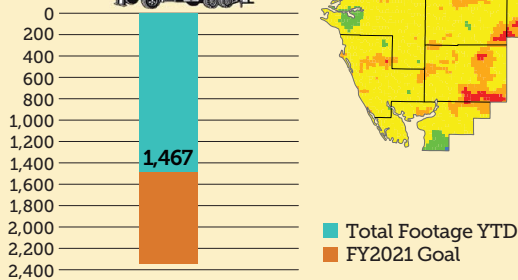
RAINFALL DISTRIBUTION

Sept 2020 – Aug 2021

- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet



CORE DRILLING



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Monthly Dashboard August 2021

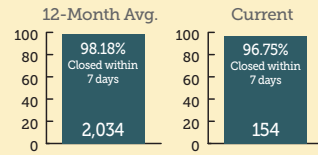


\$369.5 million (current budget)

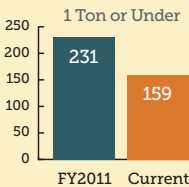
Days Without an At-Fault Accident: 74
Days Without a Lost-Time Injury: 664

MANAGEMENT SERVICES

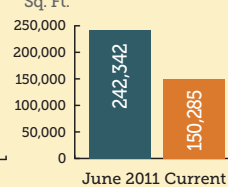
Public Records Requests



Fleet



Office Space



RESOURCE MANAGEMENT

Blueberry Hill FARMS Project – Phase 1 and 2 (H591 and H748)

The Blueberry Hill FARMS Project is in Lake County, within the Central Florida Water Initiative Priority Area. The project involves 2 reservoirs that supply surface water to 73 acres of blueberries for supplemental irrigation. The estimated groundwater offset was 71,000 gallons per day (gpd). Since the project became operational the actual groundwater offset has been 122,858 gpd.

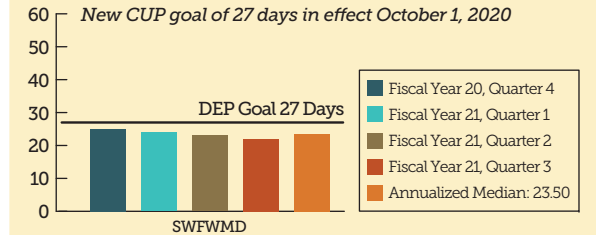


Total Project Cost	\$669,424
District Cost	\$326,413
Blueberry Hill Cost	\$343,011

REGULATION

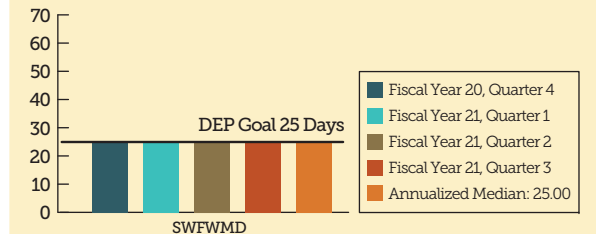
Consumptive Use Permitting

*Active Staff Processing Time, All Individually-Processed Permits



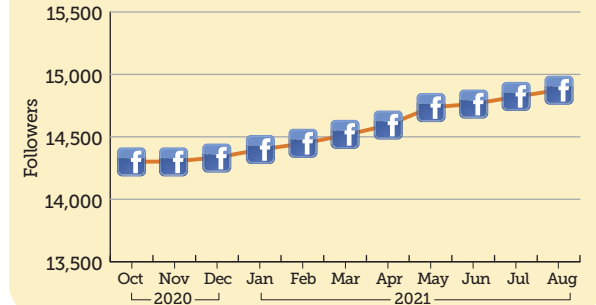
Environmental Resource Permitting

*Active Staff Processing Time, All Individually-Processed Permits



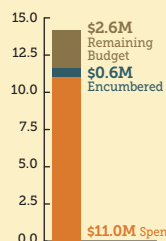
EMPLOYEE & EXTERNAL RELATIONS

Social Media – Facebook

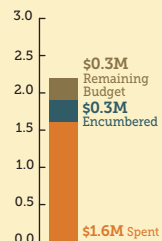


FINANCIAL SUMMARY

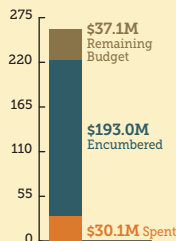
Regulation Budget \$14.2M



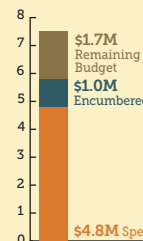
General Counsel Budget \$2.2M



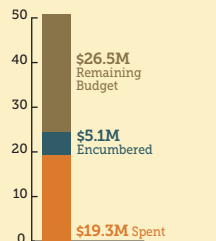
Resource Management Budget \$260.2M



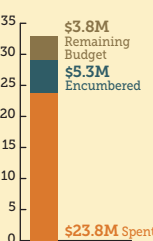
Emp. & Ext. Relations Budget \$7.5M



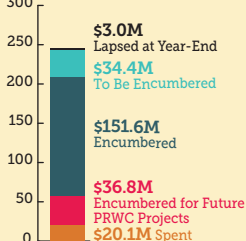
Operations, Lands & Resource Monitoring Budget \$50.9M



Management Services Budget \$32.9M

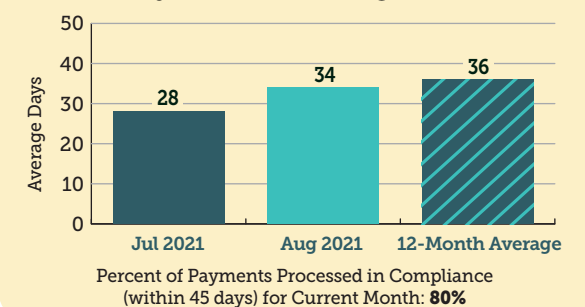


Total Number of Projects: 342
Resource Management Project Budget: 245.9M



MANAGEMENT SERVICES

Payment Processing Time



Percent of Payments Processed in Compliance (within 45 days) for Current Month: **80%**