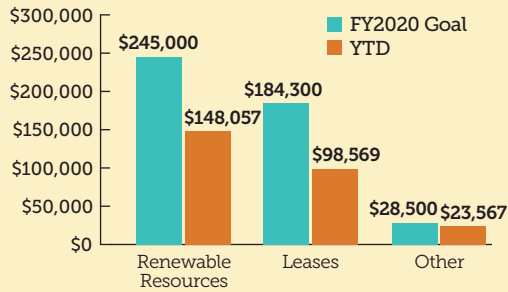


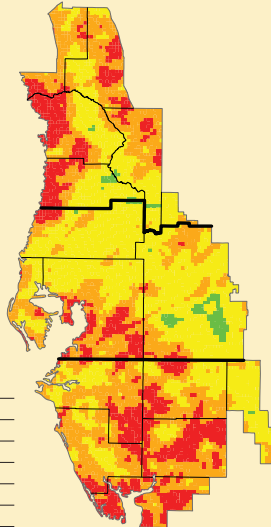
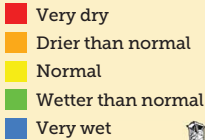
## OPERATIONS, LANDS AND RESOURCE MONITORING

### FY2020 Land-Based Revenue

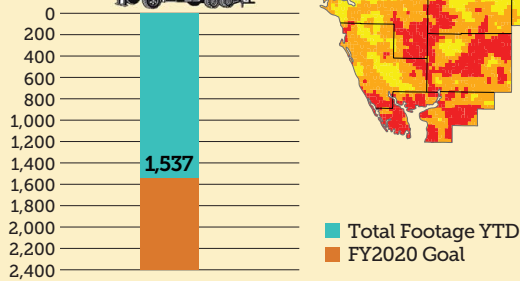


### RAINFALL DISTRIBUTION

Sept 2019 – Aug 2020



### CORE DRILLING



## SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

# Monthly Dashboard

## August 2020

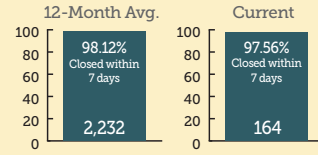


\$365.1 million  
(current budget)

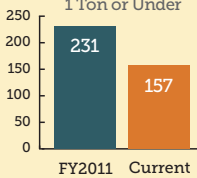
Days Without an At-Fault Accident: 273  
Days Without a Lost-Time Injury: 300

## MANAGEMENT SERVICES

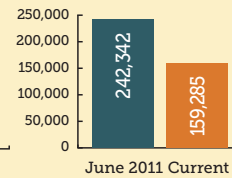
### Public Records Requests



### Fleet



### Office Space



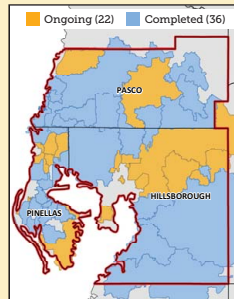
## RESOURCE MANAGEMENT

Ongoing Watershed Management Plans (WMPs)  
Tampa Bay Region

**Hillsborough Co.**  
Curiosity Creek, Duck Pond, East Lake, Hillsborough River/Tampa Bypass Canal, Lower Peninsula, Pemberton Creek/Baker Canal, Plant City, SE Seminole Heights, Silver/Twin Lakes

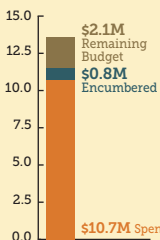
**Pasco Co.**  
Cypress Creek, Hammock Creek, Pithlachascotee Anclote Conservation Effort (PACE)

**Pinellas Co.**  
Anclote River, Brooker Creek, City of Largo, City of St. Pete, Curlew Creek/Smith Bayou, Kenneth City, Klosterman Bayou, Lake Tarpon, South Creek, Treasure Island

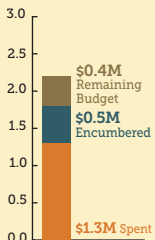


## FINANCIAL SUMMARY

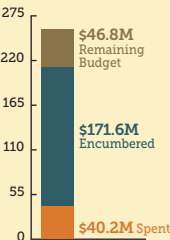
### Regulation Budget \$13.6M



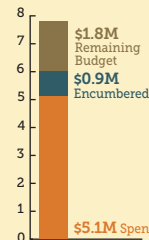
### General Counsel Budget \$2.2M



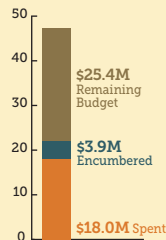
### Resource Management Budget \$258.6M



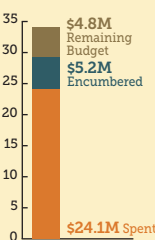
### Emp. & Ext. Relations Budget \$7.8M



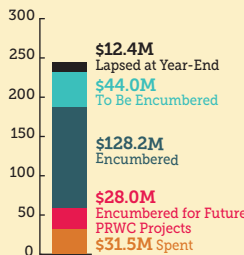
### Operations, Lands & Resource Monitoring Budget \$47.3M



### Management Services Budget \$34.1M



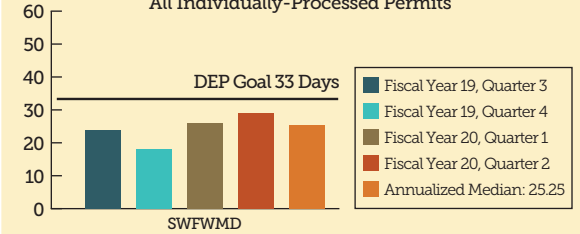
Total Number of Projects: 351  
Resource Management Project Budget: \$244.1M



## REGULATION

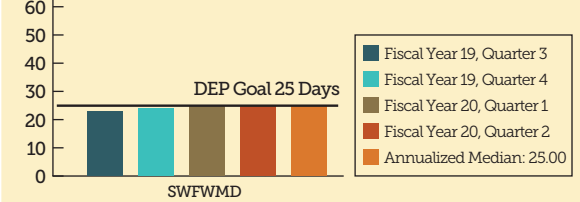
### Consumptive Use Permitting

\*Active Staff Processing Time,  
All Individually-Processed Permits



### Environmental Resource Permitting

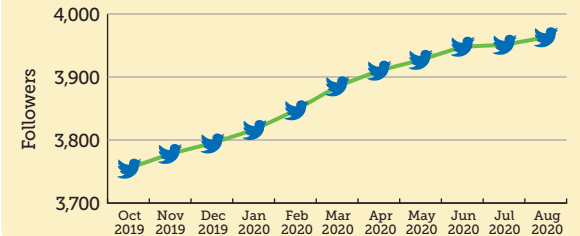
\*Active Staff Processing Time,  
All Individually-Processed Permits



\*Excludes time awaiting response from applicant, legal challenges, etc.

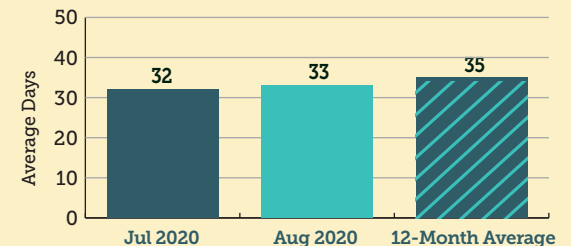
## EMPLOYEE & EXTERNAL RELATIONS

Social Media – Twitter



## MANAGEMENT SERVICES

Payment Processing Time



Percent of Payments Processed in Compliance (within 45 days) for Current Month: **85%**