### Financial Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Remaining Budget</th>
<th>Encumbered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulation</td>
<td>$13.6M</td>
<td>$2.1M</td>
<td>$0.0M</td>
</tr>
<tr>
<td>General Counsel</td>
<td>$2.2M</td>
<td>$0.4M</td>
<td>$0.5M</td>
</tr>
<tr>
<td>Resource Management</td>
<td>$258.6M</td>
<td>$17.6M</td>
<td>$9.3M</td>
</tr>
<tr>
<td>Emp. &amp; Ext.</td>
<td>$7.8M</td>
<td>$1.3M</td>
<td>$1.1M</td>
</tr>
<tr>
<td>Operations, Lands &amp; Resource Mon.</td>
<td>$47.3M</td>
<td>$4.9M</td>
<td>$5.2M</td>
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<tr>
<td>Management Services</td>
<td>$34.1M</td>
<td>$1.8M</td>
<td>$2.4M</td>
</tr>
</tbody>
</table>

### Management Services

- **Total Number of Projects:** 351
- **Resource Management Project Budget:** $244.1M

### Regulation

- **Consumptive Use Permitting**
  - Active Staff Processing Time, All Individually-Processed Permits:
    - DEP Goal 33 Days
    - DEP Goal 25 Days

### Employee & External Relations

- **Social Media – Twitter**
  - Followers: 3,800
  - Active Staff Processing Time, SWFWMD:
    - DEP Goal 33 Days
    - DEP Goal 25 Days

### Core Drilling

- **FY2020 Land-Based Revenue**
  - FY2020 Goal
  - FY2020 Goal

### Rainfall Distribution

- Sept 2019 – Aug 2020
- Very dry
- Drier than normal
- Normal
- Wetter than normal
- Very wet

### Management Services

- **Public Records Requests**
  - 12-Month Avg.: 98.12%
  - Current:
    - 97.56%
  - Days Without a Lost-Time Injury: 300
  - Days Without an At-Fault Accident: 273

### Resource Management

- **Ongoing Watershed Management Plans (WMPs)**
  - Tampa Bay Region:
    - Hillsborough Co.:
      - Curiosity Creek, Duck Pond, East Lake, Hillsborough River/Tampa Bypass Canal, Lower Peninsula, Pemberton Creek/Baker Canal, Plant City, SE Seminole Heights, Silver/Seven Lakes
    - Pasco Co.:
      - Cypress Creek, Hammock Creek, Pittlachascotee Anclote Conservation Effort (PACE)
    - Pinellas Co.:
      - Anclote River, Brooker Creek, City of Largo, City of St. Pete, Curlew Creek/Smith Bayou, Kenneth City, Morton Manor Bayou, Lake Tarpon, South Creek, Treasure Island

### Financial Summary

- **Payment Processing Time**
  - Average Days:
    - Jul 2020: 32
    - Aug 2020: 33
    - 12-Month Average: 39
  - Percent of Payments Processed in Compliance (within 45 days) for Current Month: 85%