



An Equal Opportunity Employer

Southwest Florida Water Management District

2379 Broad Street, Brooksville, Florida 34604-6899
(352) 796-7211 or 1-800-423-1476 (FL only)
WaterMatters.org

The Southwest Florida Water Management District (District) does not discriminate on the basis of disability. This nondiscrimination policy involves every aspect of the District's functions, including access to and participation in the District's programs and activities. Anyone requiring reasonable accommodation as provided for in the Americans with Disabilities Act should contact the District's Human Resources Office Chief, 2379 Broad Street, Brooksville, FL 34604-6899; telephone (352) 796-7211 or 1-800-423-1476 (FL only), ext. 4701; or email ADACoordinator@WaterMatters.org. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800)955-8771 (TDD) or 1(800)955-8770 (Voice).

AGENDA

BUDGET WORKSHOP

TUESDAY, SEPTEMBER 25, 2018

1:00 P.M.

TAMPA OFFICE

7601 US HIGHWAY 301 NORTH • TAMPA, FLORIDA
(813) 985-7481 • 1-800-836-0797

☞ All meetings are open to the public. ☜

1. Call to Order and Introductions
2. 2020 Business Plan
3. Workforce Assessment
4. Budget Development Process
5. Budget Metrics
6. Long Term Financial Plan Update
7. Adjournment

MEETING NOTICE

Bartow Office

170 Century Boulevard
Bartow, FL 33830-7700
863-534-1448 or 1-800-492-7862

Sarasota Office

6750 Fruitville Road
Sarasota, FL 34240-9711
941-377-3722 or 1-800-320-3503

Tampa Office

7601 US Highway 301 North
Tampa, FL 33637-6759
813-985-7481 or 1-800-836-0797