# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District

### Workshop and Webinar August 5, 2021 Southwest Florida Water Management District

### HOW TO PARTICIPATE

- Make sure to mute your microphone unless called on by the meeting host.
- Online viewers submit questions during live workshop through chat function in Zoom a staff member will respond and address your individual question.
- An emergency backup telephone number is available to listen to the meeting (1-312-626-6799, then enter Webinar ID 853-3389-6992 and Passcode 946333).

# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District Dennis Ragosta Government Affairs Regional Manager Southwest Florida Water Management District

### Agenda

District Presentation

Interactive Q&A

• Online viewers submit questions during live workshop through chat function in Zoom



### **Subject Matter Experts**

| Program   | Point of Contact                | Extension |
|---|---------------------------------|-----------|
| <b>CFI Online Application Issues (logging in,</b> | <u>Rita Harrod, CFI System</u>  | 4269      |
| uploading required documents, etc.)               | <u>Administrator</u>            |           |
| Third-Party Review                                | <u>JP Marchand,</u> P.E.        | 4229      |
| Alternative Water Supply Projects                 |                                 |           |
| Aquifer Recharge Projects                         | Robert Peterson, PG             | 4253      |
| Aquifer Storage and Recovery Projects             | <u>Sammy Smith</u>              | 4237      |
| Brackish Water Projects                           | <u>John Ferguson,</u> PG        | 4871      |
| Regional Transmission Projects                    | <u>Lisann Morris,</u> P.E., PMP | 4562      |
|   | <u>Mohamed Hersi</u>            | 4238      |
| Seawater Desalination Projects                    | <u>John Ferguson,</u> PG        | 4871      |
| Surface Water/Stormwater Projects                 | <u>Lisann Morris, P.E., PMP</u> | 4562      |
| Water Conservation Projects                       | <u>Josh Madden,</u> PMP         | 4197      |
| Flood Protection Projects                         | <u>Terese Power, P.E.</u>       | 4243      |
| LiDAR, aerial imagery, and UAS Mapping            | Nicole Hewitt                   | 4393      |
| Data Collection, Application Development,         | Corey Denninger                 | 4412      |
| and Mapping and GIS Projects                      |                                 |           |
| Natural Systems Projects                          | <u>Vivianna Bendixson</u>       | 4230      |
| Reclaimed Water Projects                          | Anthony Andrade                 | 4196      |
| Septic Conversion Projects                        | <u>Joe Quinn</u>                | 4421      |
| Water Quality Projects                            | Nancy Norton, P.E.              | 2203      |

### Introductions

### **Amber Smith**

Serving Hillsborough, Pasco and Pinellas counties Amber.Smith@WaterMatters.org



#### Frank Gargano

Serving Citrus, Hernando, Lake, Levy, Marion and Sumter counties Frank.Gargano@WaterMatters.org

### **Cindy Rodriguez**

Serving Hardee, Highlands and Polk counties Cindy.Rodriguez@WaterMatters.org



#### Dennis Ragosta

Serving Charlotte, DeSoto, Manatee and Sarasota counties Dennis.Ragosta@WaterMatters.org

### Introductions

#### **Scott Letesi**

PMO Chief Project Management Office Scott.Letasi@WaterMatters.org



#### **Kevin Wills**

Cooperative Funding Initiative Lead Project Management Office <u>Kevin.Wills@WaterMatters.org</u>

### **Chris McCall**

Project Manager Project Management Office <u>Chris.McCall@WaterMatters.org</u>



#### **Rita Harrod**

Project Management Analyst and CFI Administrator <u>Rita.Harrod@WaterMatters.org</u>

# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District Kevin Wills Cooperative Funding Initiative Lead Project Management Office

**Application Requirements** 

On-line Application

• Priority Ranking Letter, Funding Letter & Map

• Complete & Accurate

•Deadline: October 1, 2021 at 5 p.m.



### **FY2023 Timeline**

| August 5, 2021  |          | October 1,2021  |  | 021   | November 2021    |               |  | D  | ecember 2021 |  |
|---|----------|---|--|---|------------------|---------------|--|----|--------------|--|
| • Application goes<br>live Aug. 5th   | S        | <ul> <li><u>Application</u></li> <li><u>be submited</u></li> <li><u>5 p.m.</u></li> </ul> |  |   | be<br>ap         | egin<br>oplio | ct staff<br>s review of<br>cations and<br>ct rankings  |    | r<br>C       | Governing Board<br>eceives a copy<br>of submitted<br>project proposals |
|   |          |   |  |   |                  |               |  |    |              |  |
| February 2022   | Ą        | pril 2022.  |  | June 2  | 2022             |               | Septembe<br>2022   | er |              | October 2022   |
| <ul> <li>Presentations<br/>of preliminary<br/>evals and<br/>scores by<br/>District staff</li> </ul> | of<br>ar | esentation<br>final evals<br>ad scores by<br>strict staff                                 |  | <ul> <li>Govern<br/>Board r<br/>projects<br/>budgets</li> </ul> | review:<br>s and |               | <ul> <li>Governing<br/>Board<br/>approves<br/><u>final</u> budge<br/>including C<br/>projects</li> </ul> | •  |              | <ul> <li>Contracts<br/>awarded in<br/>new fiscal<br/>year</li> </ul>   |

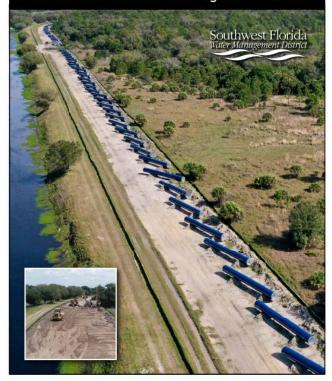


### Website and Links

Guidelines and Application Documents

• <u>CFI Webpage</u>

**Fiscal Year 2023** Cooperative Funding Initiative Guidelines Southwest Florida Water Management District





### **Funding Assistance Areas**

- Design, permitting and construction of capital projects
- Water conservation
- Ecosystem restoration
- Water resource investigation and plan development
- Septic conversion in Priority Focus Areas of springsheds
- Feasibility studies
- Data collection
- Research





### Will Not Fund

- Operation and maintenance
- Renewal and replacement expenses of infrastructure
- Payment of debtor submittal
- Permit violation compliance
- Total Suspended Solids (TSS)
- Projects that generate credits (e.g., wetland mitigation credits, WUP credits and water quality credits)
- Recreation improvements do not provide a water resource benefit
- Contamination clean-up or remediation of contamination 13

### Strategic Initiatives

### Water Supply

Regional Water Supply Planning
 Alternative Water Supplies
 Reclaimed Water

4. Conservation

### Natural Systems

MFL Establishment/Recovery
 Conservation and Restoration

Assessment and Planning
 Maintenance and Improvement

Water Quality

### **Flood Protection**

- 1. Floodplain Management
- 2. Maintenance and Improvement
- 3. Emergency Flood Response

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### **Top Regional Priorities**

Northern Ensure long-term sustainable water supply

Improve Chasshowitzka River, Crystal River/Kings Bay, Homosassa, Rainbow and Weeki Wachee rivers

Heartland Implement SWUCA Improve Winter Haven Chain of Lakes and Ridge **Recovery Strategy** Lakes

Southern

Recovery Strategy

Implement SWUCA Improve Charlotte Harbor, Sarasota Bay, Shell/Prairie/ Joshua creeks

Tampa Bay

Implement MFL Recovery Strategies

Improve Tampa Bay and Lakes Seminole, Tarpon and Thonotosassa

Improve flood protection in Anclote, Hillsborough and Pithlachascotee rivers, Lake Tarpon, Pinellas County coastal watersheds



### **Project Evaluation Criteria**

- Initial Application Quality
- Project Benefit
- Cost Effectiveness
- Past Performance
- Complementary Efforts
- Project Readiness
- Strategic Goals

| Costs         Reclaimed         Bay Section         Project No. 0268         Reclaimed – BRU Taylor Road Area Transmission         Prozect           Risk Levels:         Type 2         Multi-Year Contract: Yes, Year 1 of 2         Description           Description         Description         Description         Description           Description         Description         Description         Description           Matter Vacance         SCADA system, a pump station and other necessary appurtenances to supply approximately 2,400 residential homes, common areas and a 27-hole golf course within the Taylor Road development of Lakewood Ranch in Manatee and Sarasota counties. The FY0202 funding request is for completion of third-party review and initiating construction. Governing Board approval of the TPR is required prior to initiating construction.           Measurable Benefit:         The contractual Measureable Benefit of this project will be the provision of the design package for the construction of a reclaimed water transmission line that will provide 1.57 mgd of reclaimed water to residential homes, a 27-hole golf course and common areas within the Most Impacted Area (MIA) of the Southern Water Use Caution Area (SWUCA). If the TPR is approved by the Governing Board, construction will be added the measureable benefit.           Costs:         Total Conceptual Project Cost: \$7,100,000 (TPR and construction) Braden River Utilities: \$3,550,000 with \$1,050,000 requested in FY2022 and \$2,500,000 to be requested in future years.           Project Benefit:         3         0-5 Points: 3 points = Majority of information was provided for in applicati   |
|--|
| Description         Description           Description:         This project is for the third-party review (TPR) and construction of approximately 16,000 feet of reclaimed water mains, a SCADA system, a pump station and other necessary appurtenances to supply approximately 2,400 residential homes, common areas and a 27-hole golf course within the Taylor Road development of Lakewood Ranch in Manatee and Sarasota counties. The FY2022 funding request is for completion of third-party review and initiating construction. Governing Board approval of the TPR is required prior to initiating construction.           Measurable Benefit:         The contractual Measureable Benefit of this project will be the provision of the design package for the construction of a reclaimed water transmission line that will provide 1.57 mgd of reclaimed water to residential homes, a 27-hole golf course and common areas within the Most Impacted Area (MIA) of the Southern Water Use Caution Area (SWUCA). If the TPR is approved by the Governing Board, construction will be added the measureable benefit.           Costs:         Total Conceptual Project Cost: 57,100,000 (TPR and construction) Braden River Utilities: \$3,550,000 points: \$1,050,000 requested in FY2022 and \$2,500,000 to be requested in future years.           Evaluation         Costs:         0-55 Points: 25 points: the project will provide the 30% design and TPR of a currently permitable concept that if constructed would have a 1.57 mgd benefit is within the "1.5 mgd and greater" for this ranting           Q-25 Points: 25 points: the project will provide the 30% design and TPR of a currently permitable concept that if constructed would have a 1.57 mgd benefit is within the "1.5 mgd and greater" for this ranting           Q-25 Points: 25 points: the proje   |
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| was provided by Dec 1         Project Benefit:       25         25       0-25 Points: 25 points= the project will provide the 30% design and TPR of a currently permittable concept that if constructed would have a 1.57 mgd benefit is within the "1.5 mgd and greater" for this ranting         Cost Effectiveness:       25         0-25 Points: 25 points= the \$4.54 cost effectiveness is less than the \$10 for this rating         Past Performance:       5         0, 2 or 5 Points: 5 points= Cooperator has had the majority of their projects on schedule, and has been proactive in assisting other utilities in reuse utilization.         Complementary Efforts:       10         0-10 Points: 10 points= the cooperator has a program in place that includes metering and an incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.  |
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| and greater" for this ranting         Cost Effectiveness:       25         0-25 Points: 25 points= the \$4.54 cost effectiveness is less than the \$10 for this rating         Past Performance:       5         0, 2 or 5 Points: 5 points= Cooperator has had the majority of their projects on schedule, and has been proactive in assisting other utilities in reuse utilization.         Complementary Efforts:       10         0-10 Points: 10 points= the cooperator has a program in place that includes metering and an incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.   |
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| Complementary Efforts:       10         10       0-10 Points: 10 points= the cooperator has a program in place that includes metering and an incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.  |
| Complementary Efforts:       10       0-10 Points: 10 points= the cooperator has a program in place that includes metering and an incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.   |
| Complementary Efforts: 0-10 Points: 10 points= the cooperator has a program in place that includes metering and an incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.  |
| Complementary Efforts: 10 incentived based reuse rate structe for high volume uses, and has proactive reclaimed water expansion policies which maximize utilization and evironmental benefits.   |
| expansion policies which maximize utilization and evironmental benefits.   |
|  |
| Project Readiness: 2 0-10 Points: 2 points as the project is anticipated to start before March 1   |
| Project Readiness: 2 0-10 Points: 2 points as the project is anticipated to start before March 1   |
|  |
| Strategic Goals  |
| Strategic Goals:   |
| 0-25 Points: 25 points= the project includes both a Strategic Initiative- Reclaimed Water and a  |
| Heartland Region Priority- Impliment SWUCA   |
| Overall Ranking and Recommendation   |
| Total Score 95 The project is recommended for funding, as it will provide valuable information necessary for the   |
| construction of the reuse project. Note: Conceptual Costs subject to Governing Board Approval  |
|  |
| Funding<br>Funding Source Prior FY2022 Future Total*   |
| Funding Source         Prior         FY2022         Future         Total*           District         \$ -         \$ 1,050,000         \$ 2,500,000         \$ 3,550,000   |
| BRU \$ - \$ 1,050,000 \$ 2,500,000 \$ 3,550,000  |
| Total \$ - \$ 2,100,000 \$ 5,000,000 \$ 7,100,000  |



### **Subject Matter Experts**

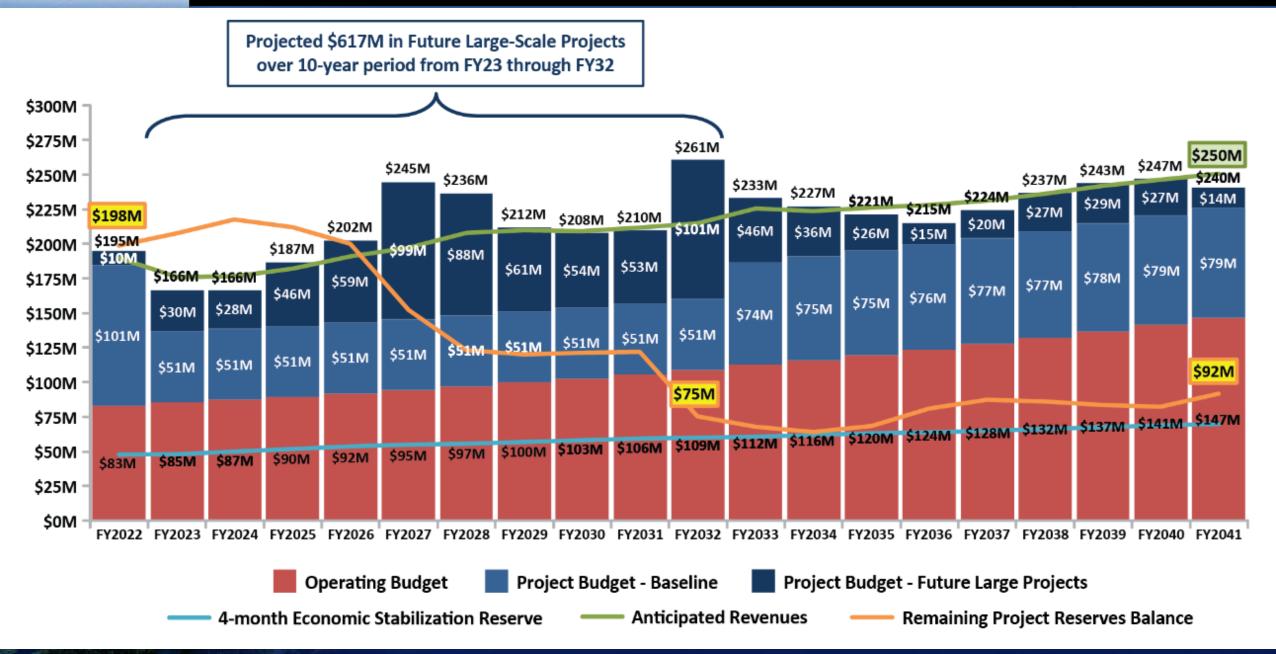
| Program   | Point of Contact                | Extension |
|---|---------------------------------|-----------|
| <b>CFI Online Application Issues (logging in,</b> | <u>Rita Harrod, CFI System</u>  | 4269      |
| uploading required documents, etc.)               | <u>Administrator</u>            |           |
| Third-Party Review                                | <u>JP Marchand,</u> P.E.        | 4229      |
| Alternative Water Supply Projects                 |                                 |           |
| Aquifer Recharge Projects                         | Robert Peterson, PG             | 4253      |
| Aquifer Storage and Recovery Projects             | <u>Sammy Smith</u>              | 4237      |
| Brackish Water Projects                           | <u>John Ferguson,</u> PG        | 4871      |
| <b>Regional Transmission Projects</b>             | <u>Lisann Morris,</u> P.E., PMP | 4562      |
|   | <u>Mohamed Hersi</u>            | 4238      |
| Seawater Desalination Projects                    | <u>John Ferguson,</u> PG        | 4871      |
| Surface Water/Stormwater Projects                 | <u>Lisann Morris, P.E., PMP</u> | 4562      |
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| Flood Protection Projects                         | <u>Terese Power, P.E.</u>       | 4243      |
| LiDAR, aerial imagery, and UAS Mapping            | Nicole Hewitt                   | 4393      |
| Data Collection, Application Development,         | <u>Corey Denninger</u>          | 4412      |
| and Mapping and GIS Projects                      |                                 |           |
| Natural Systems Projects                          | <u>Vivianna Bendixson</u>       | 4230      |
| Reclaimed Water Projects                          | Anthony Andrade                 | 4196      |
| Septic Conversion Projects                        | Joe Quinn                       | 4421      |
| Water Quality Projects                            | <u>Nancy Norton,</u> P.E.       | 2203      |

# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District Scott Letasi, P.E., PMP Project Management Office Chief Resource Management Division

### **Future Large-Scale Projects**

| Project Name   | Total Cost<br>(Million \$) | District Cost<br>(Million \$) | Yield<br>(MGD) | Development<br>Timeframe |
|--|----------------------------|-------------------------------|----------------|--------------------------|
| Tampa Bay Water  | \$509                      | \$254                         | 20             | FY2022-2037              |
| Polk Regional Water<br>Cooperative                         | \$479                      | \$240                         | 20-30          | FY2022-2040              |
| Peace River Manasota<br>Regional Water Supply<br>Authority | \$455                      | \$228                         | 19-21          | FY2022-2040              |
| Potable Reuse  | \$100                      | \$50                          | TBD            | FY2022-2041              |
| Septic Conversion  | \$480                      | \$120                         | NA             | FY2022-2041              |



### **Project Funding Prioritization**

1) District Initiative Projects 2) Large-scale AWS Projects Identified in Long-term **Funding Model** 3) All Other Projects with 1A Priority Designation 4) Springs Septic Conversion Projects (FDEP Match Required) 5) New CFI Recommended Projects



### New CFI Scoring System

- Initial Application Quality,
  - 0 5 Points
- Project Benefit, 0 25 Points
- Cost Effectiveness, 0 25 Points
- Past Performance, 0, 2 or 5 Points
- Complementary Efforts
  - 0 10 Points
- Project Readiness, 0 10 Points
- Strategic Goals, 0, 15 or 25 Points

Total Overall Score, 0 - 105

| Project No. Q268 Re      | claimed – BR                                    | U Taylor Road Area  | Transmission     |         |         |               |          |                         |           |               |
|--------------------------|---|---|------------------|---------|---------|---------------|----------|-------------------------|-----------|---------------|
| BRU                      |   |   |                  |         |         |               |          |                         |           | FY2022        |
| Risk Lev                 | el: Type 2                                      |   |                  |         | Multi   | Year Contra   | tt: Yes, | Year 1 of 2             |           |               |
|                          |   |   | Description      |         |         |               |          |                         |           |               |
| Descripti                | water mai<br>approxima<br>developm<br>completio | This project is for the third-party review (TPR) and construction of approximately 16,000 feet of reclaimed<br>water mains, a SCADA system, a pump station and other necessary appurtenances to supply<br>approximately 2,400 residential homes, common areas and a 27-hole golf course within the Taylor Road<br>development of Lakewood Ranch in Manatee and Sarasota counties. The FY2022 funding request is for<br>completion of third-party review and initiating construction. Governing Board approval of the TPR is<br>required prior to initiating construction. |                  |         |         |               |          |                         |           |               |
| Measurable Bene          | constructi<br>residentia<br>Southern            | on of a reclaimed w<br>I homes, a 27-hole g   |                  |         |         |               |          | vater to<br>MIA) of the |           |               |
| Cos                      |   | ceptual Project Cost  |                  | TPR a   | and co  | nstruction)   |          |                         |           |               |
|                          |   | ver Utilities: \$3,550,   |                  | had to  | EV10    | 22 and \$2 50 |          | a ha manuari            | ad in     | 6.0           |
|                          | District: Ş                                     | 3,550,000 with \$1,0  | 50,000 reques    | ted in  | IFY20   | 22 and \$2,50 | J,000 t  | o be request            | ed in     | future years. |
|                          |   |   |                  |         |         |               |          |                         |           |               |
| Initial Application Qual | ty: 3   | 0-5 Points: 3 points<br>was provided by D   |                  | infor   | matio   | n was provide | ed for i | n applicatior           | n, all ir | nformation    |
| Project Bene             | fit: 25   | 0-25 Points: 25 points= the project will provide the 30% design and TPR of a currently<br>permittable concept that if constructed would have a 1.57 mgd benefit is within the "1.5 n<br>and greater" for this ranting   |                  |         |         |               |          |                         |           |               |
| Cost Effectivene         | ss: 25  | 0-25 Points: 25 points= the \$4.54 cost effectiveness is less than the \$10 for this rating   |                  |         |         | ling          |          |                         |           |               |
| Past Performan           | <b>ce:</b> 5                                    | 0, 2 or 5 Points: 5 p<br>has been proactive   |                  |         |         |               |          |                         | on sch    | edule, and    |
| Complementary Effo       | ts: 10  | 0-10 Points: 10 poi<br>incentived based n<br>expansion policies   | euse rate struc  | te fo:  | r high  | volume uses,  | and h    | as proactive            |           | -             |
| Project Readine          | ss: 2   | 0-10 Points: 2 poin   | ts as the proje  | ct is a | anticip | ated to start | before   | March 1                 |           |               |
|                          |   | S   | trategic Goals   |         |         |               |          |                         |           |               |
| Strategic Go             | 25  | 0-25 Points: 25 poi<br>Heartland Region I   | Priority- Implin | nent S  | SWUC    | A             | gic Init | iative- Reclai          | imed \    | Water and a   |
|                          |   |   | ng and Recom     |         |         |               |          |                         |           |               |
| Total Score 95           |   | ct is recommended f<br>on of the reuse proj   |                  |         |         |               |          |                         |           |               |
|                          |   |   | Funding          |         |         |               |          |                         |           |               |
| Fundi                    | g Source  |   | Prior            |         |         | FY2022        |          | Future                  |           | Total*        |
| District                 |   |   | \$               | •       | \$      | 1,050,000     |          | 2,500,000               | -         | 3,550,000     |
| BRU                      |   |   | \$               | •       | \$      | 1,050,000     | \$       | 2,500,000               | \$        | 3,550,000     |
| 1                        | otal  |   | \$               | -       | \$      | 2,100,000     | \$       | 5,000,000               | \$        | 7,100,000     |



### **Not Recommended For Funding**

Projects that:

- Don't Meet CFI Policy
- Don't Meet CFI Guidelines
- Don't Align with Strategic Plan
- Are Not Ready (No \$ spent in FY)
- Have Extremely Low-Cost Effectiveness
- Have Extremely Low-Project Benefits



### **FY23 Cooperator Preparation**

- Review CFI Guidelines
- Define Scope, Schedule, and Budget
- Signed Ranking and Funding Letters
- Review Active Cooperative Funding Agreements
- Report FY21 Project Expenditures
- Provide 4<sup>th</sup> Quarter Reports to District



### **FY23 Cooperator Preparation**

- Third-Party Review
  - Projects over \$5 million
- Cost Increases
  - Up to 20% maximum
- Land Acquisition/Easements
  Schedule a Project Planning Meeting



### **Subject Matter Experts**

| Program   | Point of Contact                | Extension |
|---|---------------------------------|-----------|
| <b>CFI Online Application Issues (logging in,</b> | <u>Rita Harrod, CFI System</u>  | 4269      |
| uploading required documents, etc.)               | <u>Administrator</u>            |           |
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| Septic Conversion Projects                        | Joe Quinn                       | 4421      |
| Water Quality Projects                            | <u>Nancy Norton,</u> P.E.       | 2203      |

### **Online Application**

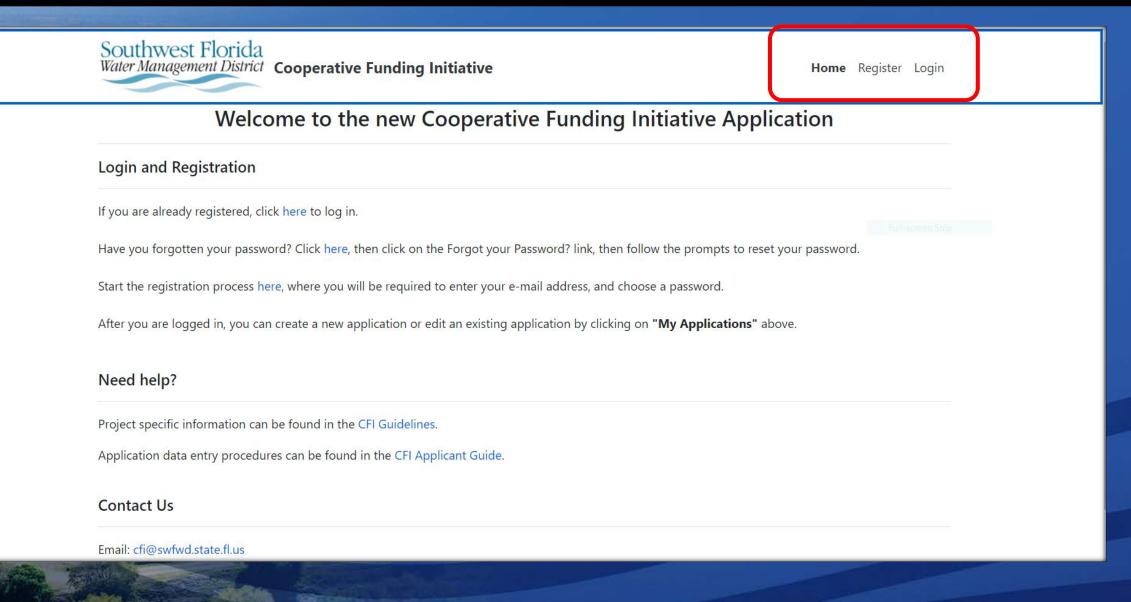
- New users will first need to register by entering your e-mail address and choosing a password
- Forgotten password? No Problem, just click password reminder

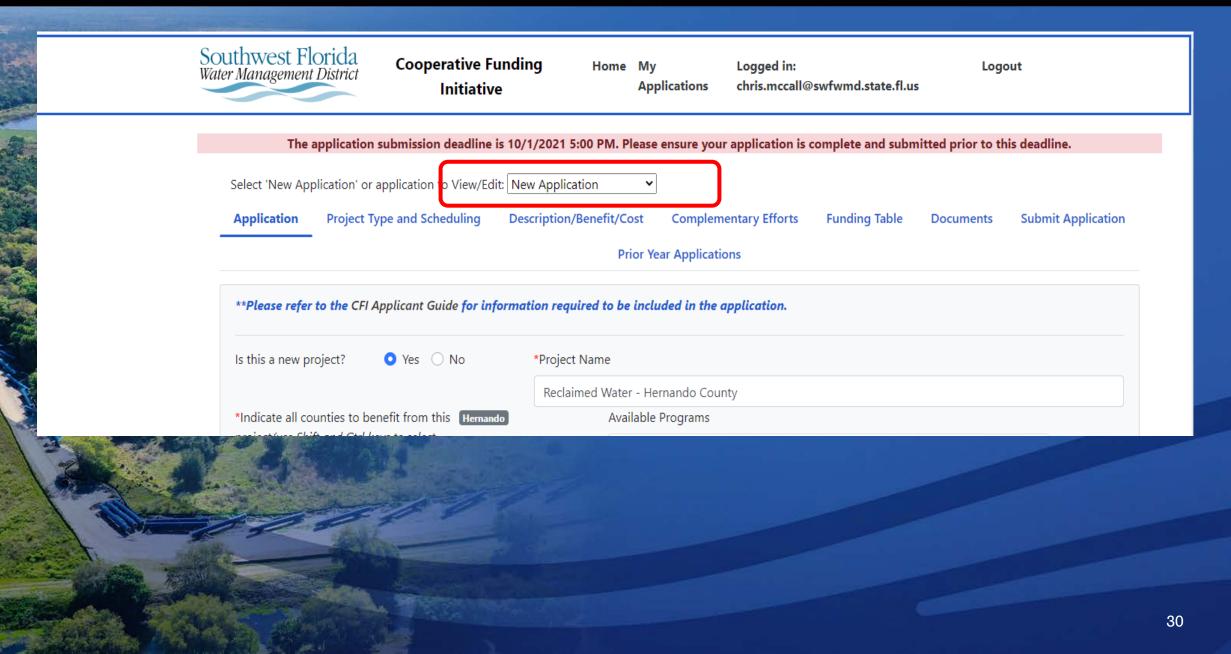
| Southwest Florida<br>Water Management District Cooperative Funding Initiative   | Home | Register | Login |
|---|------|----------|-------|
| Welcome to the new Cooperative Funding Initiative Applicati   | on   |          |       |
| Login and Registration  |      |          |       |
| If you are already registered, click here to log in.  |      |          |       |
| Have you forgotten your password? Click Password Reminder and your password will be emailed to you.                               |      |          |       |
| Start the registration process here, where you will be required to enter your e-mail address, and choose a password.              |      |          |       |
| After you are logged in, you can create a new application or edit an existing application by clicking on "My Applications" above. |      |          |       |
| Need help?  |      |          |       |
| CFI Help Link   |      |          |       |
| Put link to Cooperative Funding Initiative questions  |      |          |       |
| Contact Us  |      |          |       |
| Email: cfi@swfwd.state.fl.us  |      |          |       |
| Phone: <u>(352) 796-7211</u> ext. 4008 or<br><u>1-800-423-1476</u> (Florida only) ext. 4008                                       |      |          |       |
| Browser Compatibility:Chrome, Edge  |      |          |       |



# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District Chris McCall Project Manager Project Management Office





| ← → C ☆ 🔒 www.appsdev01.swfwmd.state.fl.us:4443/tabs  |                              |                                       |                      | * * 🙂 :                                |
|---|------------------------------|---------------------------------------|----------------------|--|
| 🗰 Apps 🚯 Resource Evaluatio 🔕 Project Manageme 🔕 Finance - Contracts 🔕 Teams Documents            | 🔊 Manage your flows 🔶 Por    | ver Apps 🛛 🏮 Microsoft Office Ho      | Microsoft Power Pla. | . 🔋 📄 Other bookmarks 🛛 🖽 Reading list |
| Southwest Florida<br>Water Management District Initiative   | ing Home My<br>Applic        | Logged in:<br>ations chris.mccall@sw  | vfwmd.state.fl.us    | Logout                                 |
| The application submission deadline is 10,  | /1/2021 5:00 PM. Please en   | sure your application is co           | mplete and submitte  | ed prior to this deadline.             |
| Select 'New Application' or application to View/Edit: Ne  | ew Application               |                                       |                      |  |
| Application Project Type and Scheduling De  |                              | Complementary Efforts<br>Applications | Funding Table D      | Documents Submit Application           |
| <b>**Please refer to the</b> CFI Applicant Guide for informa                                      | ation required to be include | d in the application.                 |                      |  |
| Is this a new project? • Yes O No   | *Project Name                |                                       |                      |  |
|   | Reclaimed Water - Herna      | ndo County                            |                      |  |
| *Indicate all counties to benefit from this Hernando<br>project(use Shift and Ctrl keys to select | Available Pro                | ograms                                |                      |  |
| multiple)   |                              |                                       |                      |  |
| Citrus  | □Springs                     |                                       |                      |  |
| DeSoto<br>Hardee<br>Hernando  |                              |                                       |                      |  |
| *Cooperator Information   |                              |                                       |                      |  |
| Hernando County   |                              |                                       |                      | ~                                      |
| *Contact Name   | *Email                       |                                       | *Phone               | Extension                              |
| Jim Smith   | jim.smith@                   | somewhere.com                         | 352-555-1212         | 12                                     |
| *Address  |                              | *City                                 | *State               | e *Zip Code                            |
| 2379 Broad Street   |                              | Brooksville                           | FL                   | 34604                                  |

| thwest Florida<br>Management District Cooperative Funding   | ng Initiative Hom          | ne My Applications Logg      | ed in: chris.fsmc@c | jmail.com Logo   | out                |
|---|----------------------------|------------------------------|---------------------|------------------|--------------------|
| e application submission deadline is 10/1/20  | 021 5:00 PM. Please ensure | e your application is comp   | lete and submitt    | ed prior to this | deadline.          |
| Select 'New Application' or application to edit: WN   | 1P - Sebring WMP Up 🗸      |                              |                     |                  |                    |
| Application Project Type and Scheduling   | Description/Benefit/Cost   | <b>Complementary Efforts</b> | Funding Table       | Documents        | Submit Application |
| **Please refer to the CFI Applicant Guide for info<br>Is this a new project? • Yes · No           | *Project Name              |                              |                     |                  |                    |
|   | WMP - Sebring WMP          |                              |                     |                  |                    |
| *Indicate all counties to benefit from this Highland<br>project(use Shift and Ctrl keys to select | Available                  | Programs REDI                |                     |                  |                    |
| multiple)   | RED                        | 1                            |                     |                  |                    |
| DeSoto<br>Hardee  | □Spri                      | ngs                          |                     |                  |                    |
| Hernando  |                            |                              |                     |                  |                    |
| Highlands 👻   |                            |                              |                     |                  |                    |
| *Cooperator Information   |                            |                              |                     |                  |                    |
| Highlands County  |                            |                              |                     |                  |                    |
| *Contact Name   | *Email                     |                              | *Phone              | Evter            | sion               |

| *Contact Name    | *Email                          | *Phone       | Extension |
|------------------|---------------------------------|--------------|-----------|
| Chris McCall     | chris.mccall@swfwmd.fl.state.us | 352-796-7211 | 4422      |
| *Address         | *City                           | *State       | *Zip Code |
| 444 Jones Street | Brooksville                     | FL           | 34601     |

Application ID: 114

|  | Description/Benefit/Co     | ost Complementary Efforts                 | Funding Table         | Documents | Submit Applicatio |  |  |
|--|----------------------------|---|-----------------------|-----------|-------------------|--|--|
| ase refer to the CFI Applicant Guide for | information required to be | included in the application.              |                       |           |                   |  |  |
| *Project Type                            |                            | •   | Strategic Initiatives |           |                   |  |  |
| Flood Protection                         | ~                          | <ul> <li>Floodplain Management</li> </ul> |                       |           |                   |  |  |
|  |                            | Add Row                                   |                       |           |                   |  |  |
| *Milestone                               |                            | *Due Date                                 |                       |           |                   |  |  |
|  | *1                         | 2/01/2020                                 |                       |           | elete             |  |  |
| Project Development                      |                            |   |                       |           |                   |  |  |

#### The application submission deadline is 10/1/2021 5:00 PM. Please ensure your application is complete and submitted prior to this deadline.

| Application Project       | t Type and Scheduling                              | Description/Benefit/Cost  | Complementary Efforts              | Funding Table          | Documents         | Submit Application |
|---------------------------|--|---|------------------------------------|------------------------|-------------------|--------------------|
|                           |  |   | J                                  |                        |                   |                    |
| **Please refer to the C   | FI Applicant Guide <mark>for i</mark> r            | formation required to be inclu  | ided in the application.           |                        |                   |                    |
| **Limit 4000 characters.  | . Insert details, not an att                       | achment.  |                                    |                        |                   |                    |
| *Description: (Current ch | naracter count: 503)                               |   |                                    |                        |                   |                    |
| Service determination     | (LOS), and Best Manager                            | P) update for the Sebring waters<br>nent Practices (BMPs) alternative<br>com, Silver Fox, and Sebring Falls | e analysis. This will identify sol | lutions to the floodin | ng concerns in th | e Sebring Country  |
| Benefit: (Current charac  | ter count: 371)                                    |   |                                    |                        |                   |                    |
| The WMP will evaluate     | e flooding problems that                           | exist in the watershed. Currently   | , flood analysis models are av     | ailable and are over   | 10 years old. The | watershed has      |
|                           | changes since last study<br>y watersheds for WMP u | , and the watershed includes reg<br>odates.   | jional or intermediate storm-v     | water systems. The S   | sebring watershee | d is one of the    |
| *Cost: (Current character | r count: 176)                                      |   |                                    |                        |                   | //                 |
| Total project cost: \$350 | 0,000Highlands County (                            | 25% REDI): \$87,500District: \$262  | ,5000 with \$131,250 requested     | d in FY2020 and        |                   |                    |
| \$131,250 anticipated t   | o be requested in future                           | years.  |                                    |                        |                   |                    |

Select 'New Application' or application to edit: WMP - Sebring WMP Up 🗸

Application Project Type and Scheduling Description/Benefit/Cost

t/Cost Complementary Efforts

tary Efforts Funding Table

Documents Submit Application

\*\*Please refer to the CFI Applicant Guide for information required to be included in the application.

\*\*Limit 4000 characters. Insert details, not an attachment.

\*Describe your Complementary Efforts in developing, implementing and enforcing water conservation, water quality and flood protection ordinances.

(Current character count: 564)

The City of Winter Haven has adopted ordinances for emergency water restrictions, stormwater treatment exceeding state standards, and a tiered rate structure water discourages the overuse of potable water. The city distributes <u>1MGD</u> of reuse water and is increasing this capacity to and additional <u>4MGD</u>. The City adopted and ordinance for flood plain management that requires consistency with the National Flood Insurance Program and has a Class 8 status. The City has adopted a Sustainable Water Resource Management Plan and is undertaking a One Water Master Plan.

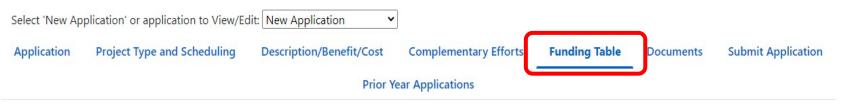
Changes saved successfully



**Cooperative Funding** Initiative

Home My Applications Logged in: chris.mccall@swfwmd.state.fl.us Logout

The application submission deadline is 10/1/2021 5:00 PM. Please ensure your application is complete and submitted prior to this deadline.



\*\*Please refer to the CFI Applicant Guide for information required to be included in the application.

| Funding Source       | Prior(\$) | FY2022(\$) | FY2023(\$) | Future(\$) | Total(\$ |
|----------------------|-----------|------------|------------|------------|----------|
| *Applicant<br>Share* | 0         | 0          | 0          | 0          | 0        |
| *District Share*     | 0         | 0          | 0          | 0          | 0        |
|                      |           | Add F      | low        |            |          |

| Application   | Project Type and Scheduling                                       | Description/Benefit/Cost             | Complementary Efforts     | Funding Table Docum | Submit Applicat |
|---------------|---|--------------------------------------|---------------------------|---------------------|-----------------|
| **Please refe | <mark>r to the</mark> CFI Applicant Guide <mark>for ir</mark>     | formation required to be inc         | luded in the application. |                     |                 |
|               | size limit: 10 MB each<br>types extensions: .txt,.rtf,.pdf,.doc,. | docy yls ylsy ing ineg nng tif       | aif hmn                   |                     |                 |
| Allowed file  | types extensions, ixt, iti, pui, doc,                             | аоск,,,кіз,,лізк,,јрд,,јрсд,,рид,,ш, | .gnomp                    |                     |                 |
|               | Document Name   | Document Name                        |                           | Document Size (MB)  |                 |
| Select        | Springs and Enviornment   | al Project Health Qt 1 2020.pdf      |                           | 0.11                | Delete          |
| Clear         | Swim Project Health Qt 3  | 2020.pdf                             |                           | 0.21                | Delete          |
|               | Task Review.pdf   |                                      |                           | 0.18                | Delete          |
|               | Water Supply Health Qt 3  | 2020.pdf                             |                           | 0.19                | Delete          |
|               |   | 2020.pdf                             |                           |                     |                 |



| Document Name  | Document Type (*A Map, Funding Letter, and Ranking Letter are required when submitting application) |       |
|--|---|-------|
| PMO One Pager - Project Manager Verification<br>Steps.docx | Evaluation Form ~   | Delet |
| PMO One Pager Lessons Learned.docx                         | Map   | Delet |
| <u> PMO One Pager - Daptiv Project Close v2.docx</u>       | Funding Letter ~  | Delet |
| Title Page PMO book.docx                                   | REDI Form ~   | Delet |
| PMO Daptiv Onboarding Book.pdf                             | REDI Form ~   | Delet |

Application ID: 114

Save & Continue



Cooperative Funding

The application submission deadline is 10/1/2021 5:00 PM. Please ensure your application is complete and submitted prior to this deadline.
Select 'New Application' or application to View/Edit: New Application

 Application
 Project Type and Scheduling
 Description/Benefit/Cost
 Complementary Efforts
 Funding Table
 Documents
 Submit Application

 Prior Year Applications
 Prior Year Applications
 Prior Year Applications
 Prior Year Applications

#### **Contract Terms**

In an effort to efficiently process Cooperative Funding Agreements and ensure fairness to all cooperators, the District has developed a contract template that includes standard terms and conditions (Exhibit A) to be used for all projects, and special terms and conditions (Exhibit B) to be used for all similar type projects. By submitting an application, you acknowledge you have read and understand the terms contained in the contract template. Be advised the template is significantly different in format and verbiage than previous templates. The District reserves the right to revise the template as needed. Certain project types, such as septic conversion projects in springsheds and indirect potable reuse projects will require special contract terms which are currently in development by the District. The District recommends you provide the template to your legal counsel for review. Contact the **District government affairs regional manager** for your region with any questions.

**REQUIRED:** I have read and understand the terms contained in the contract template.

#### **Digital Signatures**

The use of electronic signature will reduce the time in which you receive the contract for signature. Please select your preference using the dropdown.

Select Option **v** (SELECTION REQUIRED):Digital Signature is preferred, but selecting 'No' will not negatively impact your project's evaluation.

\*\*Please ensure that all information is correct and that you have saved all of your data on each of the sections before submitting your application. You may continue to edit and submit your application up yntil the application submission deadline.

#### Print Application Submit Completed Application

Application ID: 386

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### **Cooperative Funding Initiative Application Resources**

<u>CFI Application</u>

• <u>CFI Application Users Guide</u>



# Fiscal Year 2023 Cooperative Funding Initiative

Southwest Florida Water Management District Dennis Ragosta Government Affairs Regional Manager Southwest Florida Water Management District

### **Comments and Questions**

Please submit any remaining questions during live workshop through chat function in Zoom

> Applications due October 1, 2021 by 5 p.m.

