AGENDA

GOVERNING BOARD PUBLIC HEARING
FINAL FISCAL YEAR 2012-13 MILLAGE RATE AND ANNUAL SERVICE BUDGET
SEPTEMBER 25, 2012 • 6:00 P.M.
TAMPA SERVICE OFFICE
7601 US HIGHWAY 301 NORTH • TAMPA, FLORIDA
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 genom meetings are open to the public. 

1. Call to Order and Open Public Hearing Chair Senft, Governing Board
2. Opening Comments Chair Joerger, Finance & Administration Committee and Governing Board Treasurer
3. Budget Overview Mr. Fritsch, Management Services Division Director
4. Public Announcement of the Name of the Taxing Authority, Rolled-Back Rate, Percentage Decrease, and Millage Rate to be Levied for Fiscal Year 2012-13 Ms. Pilcher
5. Final Fiscal Year 2012-13 Budget Ms. Pilcher
   a. Reconciliation of Tentative to Final Fiscal Year 2012-13 Budget
   b. TRIM Budget Summary
6. Public Comments Chair Joerger
   a. Letters/Resolutions Received
   b. Persons Wishing to Address the Board
7. Adopt Final Fiscal Year 2012-13 Millage Rate Chair Joerger
8. Adopt Final Fiscal Year 2012-13 Budget Chair Joerger
9. Introduce All Materials as Composite Exhibit Chair Joerger
10. Adjournment Chair Senft
11. Appendix: List of Newspapers Publishing Notices